



**June 22, 2020**

**PUBLIC NOTICE** is hereby given that the Cache County Council of Cache County, Utah will hold a **WORKSHOP** at **3:00 p.m.** and a **REGULAR COUNCIL MEETING** at **5:00 p.m.** in the **Cache County Historic Courthouse Council Chambers**, 199 North Main Street, Logan, Utah 84321, **TUESDAY, JUNE 23, 2020**

## **AGENDA**

### **3:00 p.m. WORKSHOP**

1. **CALL TO ORDER**
2. **INPUT FROM BEAR RIVER HEALTH DEPARTMENT, CAPSA, CACHE COUNTY VICTIM SERVICES, DEPARTMENT OF WORKFORCE SERVICES AND CACHE VALLEY CHAMBER OF COMMERCE**
3. **ADJOURN**

### **COUNCIL MEETING**

- 5:00 p.m.**
1. **CALL TO ORDER**
  2. **OPENING** – Councilman Gordon Zilles
  3. **REVIEW AND APPROVAL OF AGENDA**
  4. **REVIEW AND APPROVAL OF MINUTES** (June 9, 2020)
  5. **MINUTES FOLLOW-UP**
  6. **REPORT OF COUNTY EXECUTIVE**
    - a. **Appointments:** Cache County Drainage District #6
    - b. **Financial Reports:** May 2020 Financial Statements
    - c. **Other Items:**
  7. **CONSENT AGENDA**
  8. **ITEMS OF SPECIAL INTEREST**
    - a. Introduction of 2020 Cache County Rodeo Royalty
    - b. 2019 External Audit Report – Jones Simkins
  9. **DEPARTMENT OR COMMITTEE REPORTS**
    - a. Solid and Green Waste Report – Issa Hamud, Logan Environmental Department
    - b. **Cache County Service Area No. 1 – Resolution 2020-01**  
Approving an Adjustment of Solid Waste Collection and Disposal Fees and Mandatory Curbside Recycling
  10. **BOARD OF EQUALIZATION MATTERS**
  11. **PUBLIC HEARINGS**
    - a. **Public Hearing – Resolution 2020-13 – TEFRA, IHC Health Services, Inc.**  
Conducting a public hearing with respect to the proposed issuance by Utah County, Utah (the “Issuer”) of its Hospital revenue bonds (the “Bonds”) in one or more series over the longest period permitted by law and in an aggregate amount not to exceed \$100,000,000 with respect to certain health care facilities of IHC Health Services, Inc. located in Cache County, Utah for the purpose of financing, refinancing or providing
- 5:45 p.m.**

6:00 p.m. Reimbursement for the acquisition, improvement and equipping of such health care facilities  
b. **Public Hearing – Resolution 2020-12** - Opening the 2020 Cache County Budget

12. **PENDING ACTION**

13. **INITIAL PROPOSALS FOR CONSIDERATION OF ACTION**

- a. **Resolution 2020-12** – Amending the 2020 Cache County Budget
- b. **Resolution 2020-13** – Approving the Issuance of the Bonds for Purposes of Section 147(f) of the Internal Revenue Code of 1986, as amended
- c. Approval of the Cache County Economic Development Strategic Plan
- d. Approval to Submit Rural County Grant Application for Economic Development

14. **OTHER BUSINESS**

- a. **Hyde Park City Parade** – Saturday, July 18, 2020 at 10:00 a.m.
  
- b. **County Employee Summer Party** – Wednesday, July 22, 2020 at 6:00 p.m.

15. **COUNCIL MEMBER REPORTS**

16. **ADJOURN**

  
Karl B. Ward, Chairman

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Janeen Allen at 755-1850 at least three working days prior to the meeting

**DRAFT**

**CACHE COUNTY  
COUNCIL MEETING  
MINUTES**

**JUNE 09, 2020**

**COUNTY COUNCIL MEETING**  
**June 06, 2020**

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APPOINTMENT – Anderson, Chase-Cache County Economic Development Board.....	2
APPOINTMENT – Andrus, Jamie-Cache County Economic Development Board.....	1
APPOINTMENT – Borup, Paul-Cache County Economic Development Board.....	2
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APPOINTMENT – Carver, Brian-Cache County Economic Development Board.....	2
APPOINTMENT – Dupont, R. Ryan-Cache County Solid Waste Advisory Board.....	1
APPOINTMENT – Erickson, David L.-Cache County Solid Waste Advisory Board.....	1
APPOINTMENT – Fenton, Vicki-Cache County Economic Development Board.....	2
APPOINTMENT – Hamud, Issa-Cache County Solid Waste Advisory Board.....	1
APPOINTMENT – Jensen, Kirk-Cache County Economic Development Board.....	2
APPOINTMENT – Lee, Bruce-Cache County Economic Development Board.....	2
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APPOINTMENT – White, Jon-Cache County Solid Waste Advisory Board.....	1
APPOINTMENT – Worthen, Gina-Cache County Economic Development Board.....	2
APPOINTMENT – Zook, David-Cache County Economic Development Board.....	2
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<b>FENTON, VICKI – Appointment-Cache County Economic Development Advisory Board .....</b>	<b>2</b>
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<b>JENSEN, KIRK – Appointment-Cache County Economic Development Advisory Board .....</b>	<b>2</b>
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<b>NORTH CANYON RANCH REZONE – Public Hearing-June 9, 2020-5:30 p.m.-Ordinance No. 2020-07..</b>	<b>3</b>
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**PUBLIC HEARING – June 9, 2020 at 5:30 p.m.-Ordinance No. 2020-07-North Pine Canyon Ranch Rezone – Request to rezone approximately 40 acres from the Forest Recreation (PFR40) Zone to the Agricultural (A10) Zone..... 3**

**PUBLIC HEARING – June 9, 2020 at 5:45 p.m.-Ordinance No. 2020-08-Pinnacle Estates LLC Rezone – Request to rezone 30.10 acres from the Agricultural (A10) Zone to the Rural 2 (RU2) Zone, located at 190 South 300 West, Mendon ..... 3**

**RAPZ/RESTAURANT TAX AWARDED FUNDS – Review of the 2020 ..... 2**

**RESOLUTION NO. 2020-10 – Declaring the County’s Intent to Pick Up Tier II Public Safety Employees’ Contribution to the Utah State Retirement Systems ..... 4**

**REZONE – Public Hearing-June 9, 2020-5:30 p.m.-Ordinance No. 2020-07-North Pine Canyon Ranch..... 3**

**REZONE – Public Hearing-June 9, 2020-5:45 p.m.-Ordinance No. 2020-08-Pinnacle Estates LLC..... 3**

**SIMMONDS, JEANNIE – Appointment-Cache County Solid Waste Advisory Board ..... 1**

**TOURISM REPORT – Hollist-Terrill, Julie ..... 4**

**UTAH STATE RETIREMENT SYSTEMS – Resolution No. 2020-10-Declaring the County’s Intent to Pick Up Tier II public Safety Employees’ Contribution to the..... 4**

**WHITE, JON – Appointment-Cache County Solid Waste Advisory Board ..... 1**

**WORTHEN, GINA – Appointment-Cache County Economic Development Advisory Board ..... 2**

**ZOOK, DAVID – Appointment-Cache County Economic Development Advisory Board ..... 2**

**DRAFT**

**CACHE COUNTY COUNCIL MEETING  
JUNE 09, 2020**

The Cache County Council convened in a regular session on June 09, 2020 at 5:00 p.m. in the Cache County Council Chamber at 199 North Main, Logan, Utah.

**ATTENDANCE:**

**Chairman:** Karl B. Ward  
**Vice Chair:** Gina H. Worthen  
**Council Members:** Paul R. Borup, David L. Erickson, Barbara Tidwell, Jon White & Gordon A. Zilles  
**County Executive:** Craig "W" Buttars  
**Deputy County Clerk:** Sharon L. Hoth  
**County Attorney:** James Swink

**The following individuals were also in attendance:** Director Amy Adams, Janeen Allen, Philip Bandle, Giselle Call, Mayor John Drew, Holly Gunther, Chief Rod Hammer, Development Services Director Chris Harrild, Wendi Hassan, Tom Hill, Sharon Johnson, Ryan Leonhardt, Andrew Lillywhite, Attorney John Luthy, Jarvis Maughan, Chief Deputy County Executive Bryce Mumford, Lamont Poulsen, Betty Weeks, **Media:** Charlie Schill (Cache Valley Daily)

**OPENING REMARKS AND PLEDGE OF ALLEGIANCE**

Gina Worthen gave the opening remarks and led those present in the Pledge of Allegiance.

**REVIEW AND APPROVAL OF AGENDA**

**ACTION:** Motion by Council member Erickson to approve the agenda. Borup seconded the motion. The vote was unanimous, 7-0.

**REVIEW AND APPROVAL OF MINUTES**

**ACTION:** Motion by Vice Chair Worthen to approve the minutes of the May 26, 2020 Council meeting as written. White seconded the motion. The vote was unanimous, 7-0.

**MINUTES FOLLOW-UP:** None

**REPORT OF THE COUNTY EXECUTIVE: CRAIG "W" BUTTARS**

**APPOINTMENTS:**

Issa Hamud	Cache County Solid Waste Advisory Board
R. Ryan Dupont	Cache County Solid Waste Advisory Board
Jon White	Cache County Solid Waste Advisory Board
Dean Adams	Cache County Solid Waste Advisory Board
David L. Erickson	Cache County Solid Waste Advisory Board
Jeannie Simmonds	Cache County Solid Waste Advisory Board

**ACTION:** Motion by Vice Chair Worthen to approve the Cache County Solid Waste Advisory Board appointments. Tidwell seconded the motion. The vote was unanimous, 7-0

Jamie Andrus

Cache County Economic Development Advisory Board

David Zook	Cache County Economic Development Advisory Board
Kirk Jensen	Cache County Economic Development Advisory Board
Brian Carver	Cache County Economic Development Advisory Board
Gina Worthen	Cache County Economic Development Advisory Board
Bruce Lee	Cache County Economic Development Advisory Board
Craig W Buttars	Cache County Economic Development Advisory Board
Mark Alexander	Cache County Economic Development Advisory Board
Chase Anderson	Cache County Economic Development Advisory Board
Vicki Fenton	Cache County Economic Development Advisory Board
Paul Borup	Cache County Economic Development Advisory Board

**ACTION: Motion by Council member Erickson to approve the Cache County Economic Development Advisory Board appointments. Zilles seconded the motion. The vote was unanimous, 7-0.**

**OTHER ITEMS:**

- Expense Reports (Warrants)** for May 2020 were presented.

**(Attachment 1)**

- EMS Fire Study** – Chief Deputy County Executive Mumford stated the report was received on Monday and he has been asked to have the core group, and particularly the Fire Chiefs, review it for financial accuracy, get any changes back to the Public Consulting Group and they will have the report ready to distribute early next week. The final draft looks good; however, Mumford doesn't believe they have addressed how to hold the CCEMS organization together, but it does have key points Logan City has identified they would be more comfortable with.

**ITEMS OF SPECIAL INTEREST**

- Review of the 2020 RAPZ and Restaurant Tax Awarded Funds** – Chairman Ward said he has received letters from individuals who are concerned with the cut in allocations to Utah Festival Opera (UFO) because the UFO will not exist next year without the marketing funding requested. Ward feels the UFO brings many tourism dollars in to the county which creates funding for other RAPZ/Restaurant projects. UFO also feels their summer education programs are critical to the entity. Ward stated he has served on their board and can verify they run a very tight ship financially.

Council member Zilles pointed out that if the allocation is increased, it will decrease or use up the funds the Committee hoped to reserve for next year because there will not be very much money in the 2021 RAPZ/Restaurant Tax fund as a result of COVID-19. What will UFO do next year if there is no money because it was all awarded this year?

The Council discussed at length the pros and cons of increasing the allocation to UFO and finally decided it best to approve the current recommended allocations with the possibility of future adjustments. Betty Weeks was asked to review the RAPZ/Restaurant Tax funds and report if some projects have not been completed and/or there is money still unused from previous awards. Weeks also mentioned that Tourism Director Hollist-Terrill has some funds she may be able to funnel to the UFO.

**(Attachment 2)**

**ACTION: Motion by Council member Zilles to approve the recommended RAPZ/Restaurant Tax allocations with the possibility of future adjustments. Worthen seconded the motion. The motion passed, 5 aye – Erickson, Tidwell, White, Worthen & Zilles and 2 nay – Borup & Ward.**

**PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS**

**PUBLIC HEARING:** June 9, 2020 at 5:30 p.m. – Ordinance No. 2020-07-North Pine Canyon Ranch Rezone – Request to rezone approximately 40 acres from the Forest Recreation (FR40) Zone to the Agricultural (A10) Zone, located on two parcels with split zoning within an approved subdivision at approximately 5500 West 4600 South, Wellsville – Development Services Director Harrild explained the rezone will make it simpler to calculate for development and is consistent with current and historical use. The Planning Commission recommends approval.

Chairman Ward opened the Public Hearing and invited public comment.

Jarvis Maughan, landowner of one of the affected parcels, spoke in favor of the rezone.

There was no other public comment.

**ACTION: Motion by council member White to close the Public Hearing June 9, 2020 at 5:30 p.m. – Ordinance No. 2020-07-North Pine Canyon Ranch Rezone. Zilles seconded the motion. The vote was unanimous, 7-0.**

**PUBLIC HEARING:** June 9, 2020 at 5:45 p.m. – Ordinance No. 2020-08-Pinnacle Estates LLC Rezone – Request to rezone 30.10 acres from the Agricultural (A10) Zone to the Rural 2 (RU2) Zone, located at 190 South 300 West, Mendon – Development Services Director Harrild indicated the rezone would increase the number of allowable lots from 2-3 to 17 – a significant jump in density. The owner's annexation application was denied by Mendon as not a good match for the level of density being proposed. The Planning Commission recommends denial.

Chairman Ward opened the Public Hearing and invited public comment.

Andrew Lillywhite, Attorney for Pinnacle, said the thirty acres would only have fifteen lots and is adjacent to a city so it fits in with the RU2 Zone. This is simply a rezone request. Any development will require a subdivision request and the county could impose its standards. Mendon has had an extended moratorium and it is imperative to protect the property rights of owners and allow development to occur. The developer would create a road up to county standards and the extension of services would be snowplowing about a quarter mile of road. It seems an ideal location for development to occur. County Resolution No. 2015-20 restricts expansion of road services on roads that do not already serve an existing home. This is on a road serving an existing home.

Tom Hill, Engineer, said the property owner has investigated ground water and drilled a test well which produced 30 gallons per minute which is adequate. The well had good recovery and was under the maximum contaminant levels. There has been current flooding through the property and infrastructure would meet county standards.

There was no other public comment.

**ACTION: Motion by Council member Zilles to close the Public Hearing: June 9, 2020 at 5:45 p.m. – Ordinance No. 2020-08-Pinnacle Estates LLC Rezone. Erickson seconded the motion. The vote was unanimous, 7-0.**

**DEPARTMENT OR COMMITTEE REPORTS**

- **Tourism – Julie Hollist-Terrill** reported via phone that the situation with the tourism industry is terrible. COVID-19 has slashed tourism income. Hotel and motel occupancy rates have dropped dramatically and restaurant patronage was down 80-90% in the several weeks of COVID-19 restrictions. Hollist-Terrill has run several radio ads urging residents to “order out” for meals and participate in “staycations.” The tour bus revenue is gone. There will be a few months where restaurant tax is lower, but Hollist-Terrill believes we may see a return by late fall with numbers closer to normal by next spring.

Hollist-Terrill, in response to the Council’s question about summer citizens and TRT at the May 26, 2020 Council meeting, said if individuals stay at a property longer than thirty days, there is no transient room tax collected.

Council member White said he enjoyed her radio spots and Vice Chair Worthen said she appreciates Hollist-Terrill’s creative genius in marketing Cache Valley.

**PENDING ACTION**

- **Resolution No. 2020-10 – Declaring the County’s Intent to Pick Up Tier II Public Safety Employees’ Contribution to the Utah State Retirement Systems** – Human Resources Director Amy Adams verified the Council had received their requested information. Sheriff Jensen expressed deep dissatisfaction with Utah Retirement Systems (URS). They seem to set the rules and no one is allowed to challenge them. When Representative Potter was running a retirement bill for Jensen and asked URS for some numbers, he was told it was too expensive to provide. Next year they can ask for 5%, then 7%. Where does their outreach stop? We don’t get information; we are just told what the cost is and what the values are and how it’s going to work.

Director Adams recommends approval to show appreciation for the Sheriff’s office and what they do for the community. The decision can be made today or later, but if it is not in effect by the pay period including July 1, 2020, the employee will have to pay – it is not retroactive.

Council member Borup commented that in today’s world, he doesn’t want any whiff of defunding the Sheriff’s Department.

Council member Zilles noted this is only for Public Safety Employees and the Council may have to have a discussion about other county employees.

**(Attachment 3)**

**ACTION: Motion by Council member Zilles to approve Resolution No. 2020-10 – Declaring the County’s Intent to Pick Up Tier II Public Safety Employees’ Contribution to the Utah State Retirement Systems. White seconded the motion. The vote was unanimous, 7-0.**

**INITIAL PROPOSAL FOR CONSIDERATION OF ACTION**

- **Ordinance No. 2020-07 – Amending the Cache County Zoning Map – North Pine Canyon Ranch Rezone**

(Attachment 4)

**ACTION:** Motion by Council member Borup to waive the rules and approve Ordinance No. 2020-07 – Amending the Cache County Zoning Map – North Pine Canyon Ranch Rezone. Worthen seconded the motion. The vote was unanimous, 7-0.

- **Ordinance No. 2020-08 – Amending the Cache County Zoning Map – Pinnacle Estates LLC Rezone**

(Attachment 5)

**ACTION:** Motion by Council member White to waive the rules and deny the rezone and make the Ordinance's language consistent with the Council's decision. Borup seconded the motion. The motion passed, 6 aye – Borup, Erickson, Tidwell, Ward, White & Zilles and 1 nay – Worthen.

- **Approval of the Cache County Economic Development Strategic Plan** – Executive Buttars indicated there was a recommendation to hire an Economic Development Director made at the February workshop. There is funding from the state for that position and the Council can take some time to consider it.
- **Discussion: Cache County COVID-19 Status** – Executive Buttars said he understands there are some Council members who want to discuss recommending the county go to a New Normal risk phase – green in the color coded health guidance system. Any recommended change in risk category should go through the Health Department. Executive Buttars observed the Council is aware of the current situation in Cache County with 40-50 new cases being reported each day in the county. One reason is because of increased testing as some of the industries are asking all of their employees to be tested. If we move to a green status more personal responsibility will have to be taken.

Vice Chair Worthen said one thing that has been difficult for her to figure out with the COVID-19 response is the complete lack of models. There is a whole other side of things going on – the impact on local businesses, hotels, restaurants, the arts, domestic violence. Other numbers have to be looked at. According to Duke University studies for every percentage point that unemployment rises there is a 6% increase the next year in the rates of death of working males as well as an increase in minorities exhibiting suicidal behavior. There are different sets of facts proclaimed by various studies. Worthen quoted a UAC CEO who feels there is reason to move to a “green with precautions” status. The 18-25 age group is unlikely to be hospitalized with COVID-19. The problem lies with the 65 and older age group which needs to be protected. The majority of deaths from COVID-19 have occurred in nursing homes. Worthen feels the 1.1% mortality rate of COVID-19 does not support remaining at yellow status. There is a 1 in 7 chance of dying of cancer, a 1 in 25 chance of dying from all preventable causes of death and you are more likely to die in a car accident in Utah than of COVID-19. Worthen wants to return responsibility for one's own health to the individual and have Cache County move to a green status.

Several Council members favored moving to a green status; however, Council member White commented that whether the precautions have been right or wrong is not the issue for him. In fourteen days those quarantined will be out of quarantine. Cases are increasing and if the county moves to green now, it is like saying numbers don't matter. He feels the comparison of death rates is not a fair comparison. COVID-19 statistics are compressed into a six-month window of time; whereas, the rates of death from other causes are not.

**ACTION: Motion by Council member Erickson to commission Vice Chair Worthen to draft a letter to the Governor requesting approval for Cache County to move to green status. Tidwell seconded the motion. The motion passed, 6 aye – Borup, Erickson, Tidwell, Ward, Worthen & Zilles and 1 nay – White.**

### **OTHER BUSINESS**

- ✓ **Nibley Heritage Days Parade – Saturday, June 20, 2020 at 10:00 a.m.** – Borup, Tidwell, Ward, Worthen and Zilles will attend.
- ✓ **Hyde Park City Parade – Saturday, Saturday, July 18, 2020 at 10:00 a.m.** – Borup, Tidwell, Ward and Worthen will attend.
- ✓ **County Employee Summer Party – Wednesday, July 22, 2020 at 6:00 p.m.** – Executive Buttars stated that the Aquatics Center is closed for repairs and there will not be swimming, but Department Heads have recommended there be a variety of food trucks at the party to support local businesses.

### **COUNCIL MEMBER REPORTS**

**Barbara Tidwell** reported the Cache Celebration of Women has been rescheduled to August 26, 2020.

**Dave Erickson** stated Cache County needs to develop businesses, etc. that are not totally based on entertainment, but have a solid base that can endure something like a pandemic.

**Paul Borup** complemented the manufacturing businesses in the valley and feels there has been some highly irresponsible “journalism” locally. There has not been a good job done of passing on factual and correct information. Those businesses are the backbone of who we are and they have been highly responsible.

### **ADJOURNMENT**

The Council meeting adjourned at 7:43 p.m.

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**ATTEST:** Jill N. Zollinger  
County Clerk

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**APPROVAL:** Karl B. Ward  
Chairman

**CACHE COUNTY COUNCIL MEETING  
JUNE 9, 2020**

**ATTACHMENT 1**

Report Criteria:  
 Detail Report

Check Issue Date	Check Number	Payee	Amount			
05/31/2020	20200030	MERCHANT SERVICES				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1		SERVICE FEE MAY 20	150-34-18000	225.23	225.23
05/31/2020	20200031	AUTHNET GATEWAY				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1		CORE FEES MAY 2020	150-34-18000	44.60	44.60
05/08/2020	20200032	U.S. BANK TRUST - SERIES 2016				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1	ACH	U.S. Bank Trust - Series 2016	100-1580000	83,070.16	83,070.16
05/08/2020	20200033	U.S. BANK TRUST - SERIES 2017				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1	ACH	U.S. Bank Trust - Series 2017	100-1580000	21,402.39	21,402.39
05/05/2020	20200034	PITNEY BOWES				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1	ACH	POSTAGE ADVANCE	100-1562000	2,000.00	2,000.00
05/05/2020	20200035	Payment Service Network, INC.				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1	ACH	Utility Processing Fees - April	100-4132-520	1,055.59	1,055.59
05/05/2020	20200036	ZIONS BANKCARD CENTER				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1	ACH	CC EX 4/20 All	100-1588000	27,500.94	27,500.94
05/31/2020	20200037	MERCHANT SERVICES				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1		SERVICE FEE MAY 20	150-34-18000	225.23	225.23

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Check Issue Date	Check Number	Payee	Amount			
05/31/2020	202000038	AUTHNET GATEWAY				
Sequence	Source	Description	GL Account	Amount	Check Amount	
1		CORE FEES MAY 2020	150-34-18000	44.60	44.60	
		Grand Totals:				<u>135,568.74</u>

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Report Criteria:  
Detail Report

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Report Criteria:

Report type: GL detail  
 Check.Type = {<->} "Adjustment"

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
238652	05/06/2020	RAPID CASH FINANCIAL	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	27.50- V
239152	05/06/2020	RAPID CASH FINANCIAL	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	17.50- V
239630	05/06/2020	RAPID CASH FINANCIAL	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	50.00- V
239810	05/06/2020	SOLAR TINT	295-4262-250	AMBULANCE WINDOW REPAIR - AMBULANCE	161.00- V
239813	05/06/2020	UTAH CHIEFS OF POLICE ASSOC	100-4230-280	TRANSLATION SERVICE FOR INMATES ON TELEP	134.05- V
239813	05/06/2020	UTAH CHIEFS OF POLICE ASSOC	100-4230-280	TRANSLATION SERVICE FOR INMATES ON TELEP	63.21- V
239953	05/05/2020	VEHICLE LIGHTING SOLUTIONS INC	100-4210-250	INSTALL LIGHTS - SHERIFF	935.87- V
240086	05/05/2020	CACHE EQUIPMENT	200-4450-250	KUBOTA PARTS - WEED	96.32- V
240086	05/05/2020	CACHE EQUIPMENT	200-4450-250	REPLACEMENT WHEELKIT - WEED	77.90- V
240228	05/05/2020	CRUZ, LIZETTE	100-34-75800	REFUND DAMAGE DEPOSIT BLDG RENTAL - FAIRG	400.00- V
240473	05/06/2020	SYMBOLARTS, INC	100-4215-480	BADGES - SHERIFF ADMIN	2,687.00- V
241014	05/06/2020	KEIL ENTERPRISES	100-4210-330	REGISTRATION OPERATION RUSH J HOPKINS - S	249.00- V
241014	05/06/2020	KEIL ENTERPRISES	100-4210-330	REGISTRATION OPERATION RUSH T HIGBEE - SH	249.00- V
241136	05/06/2020	LOGAN CITY ENVIROMENTAL DEPARTMENT	200-4220-460	Annual Fire Contract - Fire	90,420.00- V
241251	05/06/2020	VAHSHOLTZ, JESSICA	100-4149-120	STIPEND VAWA SPECIAL PROJECT - VAWA	500.00- V
241418	05/06/2020	INTERSTATE ALL BATTERY CENTER	100-4255-240	Batteries - EM	16.80- V
241418	05/06/2020	INTERSTATE ALL BATTERY CENTER	100-4210-250	Batteries - Sheriff	109.20- V
241458	05/01/2020	APPLICANT PRO	100-4134-311	ONBOARDING MONTHLY FEE - HR	146.00
241459	05/01/2020	BEAZER LOCK & KEY	240-4971-260	REKEY EXTERIOR LOCKS - SR CITIZENS	150.00
241460	05/01/2020	CENTURYLINK	230-4780-280	LONG DISTANCE - VISITORS BUREAU	1.66
241461	05/01/2020	CARR PRINTING CO.	100-4170-620	FORM HOLDERS & ENVELOPES - ELECTIONS	4,363.55
241462	05/01/2020	CLEAN SPOT, THE	240-4971-260	MOP HANDLE - SR CITIZENS	26.73
241463	05/01/2020	EPIC SHRED LLC	150-4146-250	DOCUMENT SHREDDING - ASSESSOR	60.00
241464	05/01/2020	LOWE'S COMPANIES, INC	240-4970-260	MITER SAW, SCREWS, NAILS - SR CITIZENS	94.53
241464	05/01/2020	LOWE'S COMPANIES, INC	240-4971-260	MITER SAW, SCREWS, NAILS - SR CITIZENS	113.75
241465	05/01/2020	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	119.91
241465	05/01/2020	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	138.82
241465	05/01/2020	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	170.04
241466	05/01/2020	NICHOLAS & COMPANY, INC	240-4970-382	FOOD - SR CITIZENS	1,406.14
241466	05/01/2020	NICHOLAS & COMPANY, INC	240-4970-382	FOOD - SR CITIZENS	759.77
241467	05/01/2020	OFFICE DEPOT INC	100-4134-240	OFFICE SUPPLIES - HR	161.58
241468	05/01/2020	PECZUH PRINTING COMPANY INC	230-4780-241	POSTAGE FOR RESERVE ACCOUNT - VISITORS B	1,500.00
241468	05/01/2020	PECZUH PRINTING COMPANY INC	230-4780-241	SEMI WEEKLY BROCHURE MAILING - VISITORS BU	239.40
241469	05/01/2020	DOMINION ENERGY	240-4970-270	240 N 100 E, LOGAN - SR CITIZENS	234.75
241469	05/01/2020	DOMINION ENERGY	240-4971-270	240 N 100 E, LOGAN - SR CITIZENS	137.79
241469	05/01/2020	DOMINION ENERGY	240-4974-270	240 N 100 E, LOGAN - SR CITIZENS	137.79
241470	05/01/2020	REAGAN OUTDOOR ADVERTISING	230-4780-490	BULLETIN BOARD ADVERTISING - VISITORS BURE	1,435.00
241470	05/01/2020	REAGAN OUTDOOR ADVERTISING	230-4780-490	BULLETIN BOARD ADVERTISING - VISITORS BURE	1,388.00
241471	05/01/2020	STAPLES CREDIT PLAN	100-4142-240	TAX REFUND - CLERK	37.75-
241471	05/01/2020	STAPLES CREDIT PLAN	100-4142-240	OFFICE SUPPLIES - CLERK	395.30
241472	05/01/2020	THOMSON ELECTRIC SALES	240-4970-260	BALLASTS - SR CITIZENS	34.43
241472	05/01/2020	THOMSON ELECTRIC SALES	240-4971-260	BALLASTS - SR CITIZENS	34.42
241473	05/01/2020	US FOODS INC	240-4970-383	FOOD - SR CITIZENS	1,253.51
241473	05/01/2020	US FOODS INC	240-4970-240	CONTAINERS & FILM - SR CITIZENS	133.86
241473	05/01/2020	US FOODS INC	240-4970-383	FOOD - SR CITIZENS	64.53
241473	05/01/2020	US FOODS INC	240-4970-383	FOOD - SR CITIZENS	1,558.36
241473	05/01/2020	US FOODS INC	240-4970-240	BAGS - SR CITIZENS	30.40
241473	05/01/2020	US FOODS INC	240-4970-383	FOOD - SR CITIZENS	594.79
241474	05/01/2020	UTAH STATE TAX COMMISSION	230-2132000	1 QTR 2020 CVVB BRIDGER GIFTS	259.05
241474	05/01/2020	UTAH STATE TAX COMMISSION	230-2132000	1 QTR 2020 BRIDGER GIFTS 3% GROCERY	6.48
241474	05/01/2020	UTAH STATE TAX COMMISSION	100-2132000	1 QTR 2020 JAIL COMMISARY	86.84
241474	05/01/2020	UTAH STATE TAX COMMISSION	100-2132000	1 QTR 2020 FAIRGROUNDS TRANSIENT ROOM TA	21.65

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241474	05/01/2020	UTAH STATE TAX COMMISSION	100-2132000	1 QTR 2020 CVVB FAIRGROUNDS CAMPING FEES	27.30
241475	05/01/2020	WATKINS PRINTING	150-4146-240	ENVELOPES - ASSESSOR	556.18
241476	05/01/2020	LES OLSON COMPANY	240-4970-240	SHARP MX3571 COPIER CHARGES - SR CITIZENS	21.37
241476	05/01/2020	LES OLSON COMPANY	240-4971-240	SHARP MX3571 COPIER CHARGES - SR CITIZENS	21.37
241476	05/01/2020	LES OLSON COMPANY	240-4974-240	SHARP MX3571 COPIER CHARGES - SR CITIZENS	10.69
241477	05/01/2020	RESCO LEASING	230-4780-250	SHARP MX-3070V COPIER LEASE - VISITORS BUR	106.00
241478	05/01/2020	WAXIE SANITARY SUPPLY	240-4970-240	GLOVES - SR CITIZENS	20.52
241478	05/01/2020	WAXIE SANITARY SUPPLY	240-4971-240	GLOVES - SR CITIZENS	20.51
241478	05/01/2020	WAXIE SANITARY SUPPLY	240-4970-240	GLOVES - SR CITIZENS	3.85
241478	05/01/2020	WAXIE SANITARY SUPPLY	240-4970-240	GLOVES - SR CITIZENS	3.95
241479	05/01/2020	UTAH LOCAL GOVERNMENTS TRUST	100-4150-510	LIABILITY DEDUCTIBLE	1,661.83
241480	05/01/2020	SECURE INSTANT PAYMENTS, LLC	200-32-13000	CC TRANS PROC FEB 2020 - ZONING FEES	1.50
241480	05/01/2020	SECURE INSTANT PAYMENTS, LLC	150-34-18000	CC TRANS PROC MAR 2020 - CORE	1.50
241480	05/01/2020	SECURE INSTANT PAYMENTS, LLC	100-36-50000	CC TRANS PROC MAR 2020 - USED COMPUTER	6.00
241481	05/01/2020	WELLSTEPS	100-4134-620	WELLSTEPS FOUNDATIONS SOLUTION - HR	1,098.80
241482	05/01/2020	CELLEBRITE INC	100-4166-230	REGIST OPERATOR/ANALYST TRNG - B NIELSEN/A	3,850.00
241483	05/01/2020	ACME CONSTRUCTION	200-4780-730	800 WEST TRAIL CONSTRUCTION - TRAILS	194,265.48
241484	05/01/2020	ADVANCE AUTO PARTS	200-4415-250	PARTS - ROAD	48.03
241484	05/01/2020	ADVANCE AUTO PARTS	200-4415-250	PARTS - ROAD	16.41
241485	05/01/2020	VERIZON WIRELESS	200-4415-280	CELLULAR PHONE CHARGES - ROAD	1,083.73
241485	05/01/2020	VERIZON WIRELESS	200-4450-280	CELLULAR PHONE CHARGES - VEG	300.00
241485	05/01/2020	VERIZON WIRELESS	200-4475-280	IPAD AIR CHARGES - PUBLIC WORKS	90.00
241485	05/01/2020	VERIZON WIRELESS	100-4135-280	IPAD AIR CHARGES - GIS	10.00
241486	05/01/2020	ANDERSON SEED & GARDEN	100-4511-260	REPLANT SHRUBS - FAIRGROUNDS	139.60
241487	05/01/2020	EPIC SHRED LLC	100-4132-240	DOCUMENT SHREDDING - FINANCE	32.50
241488	05/01/2020	HYRUM CITY	400-4415-720	IMPACT FEES NEW BLDG - ROAD	32,549.47
241489	05/01/2020	INDUSTRIAL TOOL & SUPPLY	200-4415-251	48 ELECTRONIC LEVEL - ROAD	571.00
241490	05/01/2020	IPACO INCORPORATED	100-4511-250	CHAIN MASTER LINK DIXIE CHOPPER - FAIRGROU	4.36
241490	05/01/2020	IPACO INCORPORATED	200-4415-250	PARTS	6.68
241491	05/01/2020	CACHE EQUIPMENT	200-4450-250	KUBOTA REPAIR ADDITIONAL AMOUNT - WEED	2,948.57
241491	05/01/2020	CACHE EQUIPMENT	200-4450-250	KUBOTA REPAIR - WEED	3,000.00
241492	05/01/2020	LES SCHWAB	200-4415-250	TIRES - ROAD	958.29
241492	05/01/2020	LES SCHWAB	200-4415-250	TIRE REPAIR - ROAD	120.00
241492	05/01/2020	LES SCHWAB	200-4415-250	TIRE REPAIR - ROAD	120.00
241492	05/01/2020	LES SCHWAB	200-4415-250	TIRE REPAIR - ROAD	120.00
241492	05/01/2020	LES SCHWAB	200-4415-250	TIRE - ROAD	476.36
241492	05/01/2020	LES SCHWAB	200-4415-250	TIRE - ROAD	476.36
241492	05/01/2020	LES SCHWAB	200-4415-250	WHEEL SWITCH - ROAD	120.00
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	400 S 400 W BULLP - FAIRGROUNDS	10.60
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	440 W 400 S - FAIRGROUND	134.88
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	350 W 400 S N TRACK TRANSFORMER - FAIRGRO	32.11
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	400 S 400 W STAND - FAIRGROUNDS	13.27
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	400 S 400 W FAIRG - FAIRGROUNDS	46.94
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	310 W 400 S HORSE EAST HORSE BARN - FAIRGR	65.91
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	440 W 400 S - FAIRGROUND	127.30
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	400 S 400 W - FAIRGROUNDS	11.72
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	306 W 400 S # CO-BA HAY BARN - FAIRGROUNDS	21.51
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	550 S 500 W RSTRM CACHE ARENA RR - FAIRGRO	333.82
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	510 S 400 W OUTDOOR ARENA RR - FAIRGROUND	193.42
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	450 S 500 W OFFICE - FAIRGROUNDS	143.31
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	450 S 500 W OFFICE - FAIRGROUNDS	503.61
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	550 1/2 S 500 W RABBI - FAIRGROUNDS	66.66
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	570 S 500 W ARENA - FAIRGROUNDS	363.42
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	400 S 400 W RVPED EAST - FAIRGROUNDS	58.70
241493	05/01/2020	LOGAN CITY CORP.	100-4511-270	475 S 300 W SNACK - FAIRGROUNDS	213.73
241493	05/01/2020	LOGAN CITY CORP.	100-4511-271	490 S 500 W EVENTS CENTER - FAIRGROUNDS	1,617.00

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241494	05/01/2020	MACEYS SACK N' SAVE	200-4415-250	BATTERIES - ROAD	33.82
241495	05/01/2020	PILOT THOMAS LOGISTICS	200-4475-250	FUEL - PUBLIC WORKS	57.99
241495	05/01/2020	PILOT THOMAS LOGISTICS	200-4415-250	SHOP SUPPLIES - ROAD	194.75
241496	05/01/2020	NATIONAL EQUIPMENT SERVICES	200-4415-250	SERVICE & REPAIR - ROAD	2,792.78
241496	05/01/2020	NATIONAL EQUIPMENT SERVICES	200-4415-250	SERVICE 2017 MACK TRUCK -ROAD	167.39
241496	05/01/2020	NATIONAL EQUIPMENT SERVICES	200-4415-250	VEHICLE SERVICE - ROAD	394.04
241496	05/01/2020	NATIONAL EQUIPMENT SERVICES	200-4415-250	SEREVICE 2017 MACK GU713 - ROAD	430.75
241496	05/01/2020	NATIONAL EQUIPMENT SERVICES	200-4415-250	SERVICE 2017 MACK GRANITE - ROAD	430.75
241497	05/01/2020	OFFICE DEPOT INC	200-4415-240	MAP BINERS - ROAD	68.60
241498	05/01/2020	POULSEN TRAILER SALES	200-4450-250	DROP HITCH - VEG	175.00
241499	05/01/2020	PETERSON PLUMBING SUPPLY	100-4511-250	WATER TRUCK REPAIRS - FAIRGROUNDS	178.62
241499	05/01/2020	PETERSON PLUMBING SUPPLY	100-4511-260	SPRINKLER REPAIR PARTS - FAIRGROUNDS	22.45
241499	05/01/2020	PETERSON PLUMBING SUPPLY	100-4511-260	EC IRRIGATION REPAIRS - FAIRGROUNDS	51.13
241500	05/01/2020	SAM'S CLUB	100-4160-260	SUPPLILES - B&G	178.02
241500	05/01/2020	SAM'S CLUB	100-4145-240	STAFF MTG SUPPLIES - ATTORNEY	15.14
241501	05/01/2020	SPRINKLER SUPPLY COMPANY	100-4511-260	EVENT CENTER IRRIGATION - FAIRGROUNDS	37.83
241502	05/01/2020	STATEFIRE	100-4511-620	FIRE ALARM INSPECTION - FAIRGROUNDS	570.00
241502	05/01/2020	STATEFIRE	100-4511-620	FIRE SYSTEM INSPECTION - FAIRGROUNDS	530.00
241503	05/01/2020	US BANK EQUIPMENT FINANCE	100-4144-250	CANON IRC550I COPIER - RECORDER	187.70
241504	05/01/2020	VALLEY OFFICE SYSTEMS	100-4144-250	HP/LJE50145DN CONTRACT BASE - RECORDER	20.00
241505	05/01/2020	WHEELER MACHINERY CO.	200-4415-250	PARTS - ROAD	224.92
241506	05/01/2020	WILBUR-ELLIS COMPANY	200-4450-291	WEED CHEMICALS - WEED	3,360.00
241507	05/01/2020	CDW GOVERNMENT INC.	200-4241-250	NEW INSPECTION SURFACE - BLDG INSP	643.38
241508	05/01/2020	MOUNTAIN ALARM	100-4511-620	ALARM MONITORING - FAIRGROUNDS	65.00
241509	05/01/2020	CENTURY EQUIPMENT COMPANY	200-4415-740	FORKS FOR CASE BUCKET TRUCK - ROAD	13,329.00
241509	05/01/2020	CENTURY EQUIPMENT COMPANY	200-4415-250	REPAIR OF HONDA EXCAVATOR - ROAD	4,470.03
241510	05/01/2020	FORESIGHT LAND SURVEYING	400-4415-720	NORTH SITE ACCESS ROAD - ROAD	1,485.00
241510	05/01/2020	FORESIGHT LAND SURVEYING	200-4415-310	ENG FOR ROAD PROJECT - ROAD	3,305.00
241510	05/01/2020	FORESIGHT LAND SURVEYING	200-4475-326	SECTION CORNERS - PUBLIC WORKS	3,100.00
241510	05/01/2020	FORESIGHT LAND SURVEYING	200-4475-326	SECTION CORNERS - PUBLIC WORKS	2,240.00
241511	05/01/2020	NAVIANT	100-4136-215	ONBASE DOCUMENT MGMT SUITE RENEWAL - IT	22,222.19
241512	05/01/2020	PEPPERIDGE FARM, INC	220-4193-480	FINAL SETTLEMENT FOR 2019 - CDRA	273,808.00
241513	05/01/2020	PRECISION ELECTRONICS	200-4415-740	RADIO FOR NEW TRUCK - ROAD	460.00
241513	05/01/2020	PRECISION ELECTRONICS	200-4415-740	RADIOS FOR NEW TRUCK - ROAD	1,380.00
241514	05/01/2020	SAFELITE FULFILLMENT INC	200-4415-250	WINDSHIELD - ROAD	217.97
241515	05/01/2020	UTAH TESTING AND ENGINEERING LLC	400-4415-720	TESTING NEW BUILDING - ROAD	1,054.50
241516	05/01/2020	PISGAH STONE PRODUCTS LLC	200-4415-410	ROCK FOR ROAD MAINT PROJECTS - ROAD	3,334.74
241516	05/01/2020	PISGAH STONE PRODUCTS LLC	200-4415-410	ROCK FOR ROAD MAINT PROJECTS - ROAD	645.25
241516	05/01/2020	PISGAH STONE PRODUCTS LLC	200-4415-760	ROCK FOR ROAD PROJECTS - ROAD	687.17
241516	05/01/2020	PISGAH STONE PRODUCTS LLC	200-4415-760	ROCK FOR ROAD PROJECTS - ROAD	1,666.59
241517	05/01/2020	JONES, NEPHI	200-32-13000	REZONE APPLICATION REFUND - ZONING	390.00
241518	05/01/2020	STEPHENS, TRACEE	100-2190000	DAMAGE DEPOSIT REFUND - FAIRGROUNDS	250.00
241519	05/01/2020	COMCAST BUSINESS	100-4581-280	BUSINESS CABLE/INTERNET - LIBRARY	186.97
241520	05/01/2020	ATKINSON SOUND	100-4511-740	SOUND SYSTEM FOR GRASS AREAS - FAIRGROU	15,958.00
241521	05/01/2020	AT&T MOBILITY	295-4262-280	CELLULAR PHONE - AMBULANCE	199.40
241522	05/01/2020	AIRGAS USA, LLC	100-4220-250	Parts for Air Compressor - Fire	46.59
241523	05/01/2020	VERIZON WIRELESS	100-4211-280	Cell Phone - Spt Serv	40.01
241524	05/01/2020	VERIZON WIRELESS	100-4220-280	Wi-Fi Cards - Fire	200.05
241525	05/01/2020	BEAR RIVER HEALTH DEPARTMENT	100-4230-315	Inmate Physician/Dr Redd - Jail	1,210.00
241525	05/01/2020	BEAR RIVER HEALTH DEPARTMENT	100-4230-315	Inmate Physician/Dr Redd - Jail	1,485.00
241525	05/01/2020	BEAR RIVER HEALTH DEPARTMENT	100-4230-315	Inmate Physician/Dr Redd - Jail	1,397.00
241526	05/01/2020	BADGER SCREEN PRINTING CO	100-4210-486	Screen Printing - Sheriff	12.90
241527	05/01/2020	CAL RANCH STORES	100-4220-250	PPE Gloves - Fire	49.98
241528	05/01/2020	ITTY BITTY EQUIPMENT COMPANY	100-4220-250	Vehicle Inspection - Fire	68.09
241529	05/01/2020	LOWE'S COMPANIES, INC	100-4210-251	Craftsman Latching Tool - Sheriff	432.72
241530	05/01/2020	LOGAN REGIONAL HOSPITAL	100-4230-315	Inmate Labs - C Herd/Jail	24.55

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241531	05/01/2020	CURTIS BLUE LINE	100-4210-486	Return Uniform Items	230.00-
241531	05/01/2020	CURTIS BLUE LINE	100-4210-486	Uniform Holster, Belt - Sheriff	145.25
241531	05/01/2020	CURTIS BLUE LINE	100-4230-486	Uniform Vests - Jail	596.00
241532	05/01/2020	DOMINION ENERGY	277-4460-270	2850 Airport Rd FL6A - Airport	147.65
241533	05/01/2020	RC WELDING & FABRICATION	100-4210-251	SWAT Van Additions - Sheriff	996.24
241534	05/01/2020	ROCKY MOUNTAIN POWER	100-4560-270	1600 N 4400 E MANTUA UT - TV TRANSLATOR	444.90
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4215-486	Uniform Pants - Sheriff Admin	59.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Shirts - Jail	128.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Pants - Jail	132.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Boots - Sheriff	125.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Pants, Boots - Jail	191.84
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform SERT Shirt - Jail	180.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4211-486	Uniform Gloves - Spt Serv	27.99
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4211-486	Uniform Belt - Spt Serv	15.29
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4211-486	Uniform Shirts - Spt Serv	128.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Belt, Gloves - Sheriff	55.28
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Shirt, Pants - Sheriff	76.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Shirts - Sheriff	96.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Shirt - Jail	320.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Ear Pieces - Jail	194.95
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Ear Pieces - Sheriff	194.95
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Shirts - Jail	134.85
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Shirts - Jail	64.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Pants - Jail	162.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Ear Mold - Sheriff	9.99
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Shirts - Jail	64.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Shirt, Pants - Jail	178.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Gloves - Jail	16.99
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Boots - Jail	139.99
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Shirt - Jail	180.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Flashlight - Sheriff	130.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Belt - Jail	44.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Pants - Sheriff	118.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Pants - Sheriff	118.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Pants - Sheriff	42.99
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Shirts, Pants - Sheriff	306.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Shirt, Pants, Boots - Sheriff	243.99
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4211-486	Uniform Boots - Spt Serv	125.99
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Boots - Jail	112.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Shirts - Sheriff	210.85
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4211-480	Drug Testing Kits - Spt Serv	269.50
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Boots - Sheriff	106.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Bail Our Bag - Sheriff	299.95
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Shirts, Pants, Boots - Jail	523.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Jacket - Jail	87.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4217-486	Uniform Pants - Sheriff Explorer	88.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4217-486	Uniform Boots - Sheriff Explorer	424.00
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4217-486	Uniform Belt - Sheriff Explorer	15.29
241535	05/01/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Jacket - Sheriff	52.00
241536	05/01/2020	STEVE REGAN CO	100-4230-200	Greenhouse Plant Labels - Jail	50.97
241537	05/01/2020	VICTORY SUPPLY	100-4230-200	Inmate Laundry Bags - Jail	554.00
241538	05/01/2020	WILSON MOTOR CO	100-4210-250	Vehicle Maintenance - Sheriff	76.45
241538	05/01/2020	WILSON MOTOR CO	100-4210-250	Vehicle Maintenance - Sheriff	122.86
241538	05/01/2020	WILSON MOTOR CO	100-4210-250	Vehicle Maintenance - Sheriff	66.44
241538	05/01/2020	WILSON MOTOR CO	100-4210-250	Vehicle Maintenance - Sheriff	48.95
241539	05/01/2020	WOLFORD COLLISION & REPAIR	100-4210-250	Repairs 2016 RAM - Sheriff	1,279.50

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241540	05/01/2020	XEROX CORPORATION	100-4211-240	Base Chrg & Meter Usage - Spt Serv	94.91
241541	05/01/2020	WALMART COMMUNITY/SYNCB	100-4230-251	Furniture Movers for Carpet Install - Jail	17.94
241541	05/01/2020	WALMART COMMUNITY/SYNCB	100-4211-330	Water for Training - Spt Serv	14.94
241541	05/01/2020	WALMART COMMUNITY/SYNCB	100-4230-251	Car Wash Supplies - Jail	161.85
241541	05/01/2020	WALMART COMMUNITY/SYNCB	100-4230-251	Cleaning Supplies - Jail	5.48
241541	05/01/2020	WALMART COMMUNITY/SYNCB	100-4230-251	Cleaning Supplies - Jail	5.48
241542	05/01/2020	NFPA	100-4220-210	NFPA Membership J Winn - Fire	175.00
241543	05/01/2020	DISCOUNT TIRE & AUTOMOTIVE	100-4210-250	4 New Tires 2017 Dodge Durango - Sheriff	830.52
241544	05/01/2020	HANSEN LOCKSMITH SERVICES	100-4230-251	New Jail Perimeter Keys - Jail	4.00
241545	05/01/2020	LES OLSON COMPANY	100-4215-250	Sharp MX-4111N Copy & Usage Charges - Sheriff Ad	290.35
241546	05/01/2020	IMAGE MATTERS	100-4210-486	Embroidered Shirts - Sheriff	16.50
241546	05/01/2020	IMAGE MATTERS	100-4230-486	Embroidered Shirts - Jail	238.01
241547	05/01/2020	VEHICLE LIGHTING SOLUTIONS INC	100-4220-740	EMERGENCY LIGHT PACKAGE - FIRE	6,448.91
241547	05/01/2020	VEHICLE LIGHTING SOLUTIONS INC	100-4220-250	Ports for CT 150 - Fire	236.88
241548	05/01/2020	JOHNSON CONTROLS FIRE PROTECTION L	100-4215-260	Fire Sprinkler Repair - Sheriff Admin	513.70
241549	05/01/2020	BROWNELLS, INC	100-4210-251	Cartrige - Sheriff	11.89
241550	05/01/2020	COMCAST BUSINESS	295-4262-280	BUSINESS CABLE/INTERNET - AMBULANCE	84.39
241551	05/01/2020	SUMMIT FOOD SERVICE, LLC	100-4230-381	FOOD/MEALS FOR JAIL INMATE POPULATION	6,396.49
241551	05/01/2020	SUMMIT FOOD SERVICE, LLC	100-4230-200	Inmate Hot Food Cart - Jail	454.59
241551	05/01/2020	SUMMIT FOOD SERVICE, LLC	100-4230-200	Inmate Hot Food Cart - Jail	27.84
241552	05/01/2020	IDAHO DEPARTMENT OF HEALTH & WELFARE	100-4211-480	Death Certificate Fee for Investigation - Spt Serv	16.00
241553	05/01/2020	ALTABANK	100-4211-480	Misc Investigation Documents - Spt Serv	11.00
241554	05/01/2020	JOHNSON EQUIPMENT COMPANY	100-4210-251	Bike Computer Mounts & Cradles - Sheriff	936.00
241555	05/04/2020	MICRO FOCUS SOFTWARE INC.	150-4146-210	GROUPWISE MAILBOX LICENSING - IT	115.62
241555	05/04/2020	MICRO FOCUS SOFTWARE INC.	150-4146-210	GROUPWISE MOBILE SERVER/MAILBOX/SUPPOR	13.67
241556	05/05/2020	CRUZ, LIZETTE	100-34-75800	REFUND DAMAGE DEPOSIT BLDG RENTAL - FAIRG	400.00
241557	05/05/2020	CACHE EQUIPMENT	200-4450-250	KUBOTA PARTS - WEED	96.32
241558	05/06/2020	RAPID CASH FINANCIAL	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	50.00
241558	05/06/2020	RAPID CASH FINANCIAL	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	17.50
241558	05/06/2020	RAPID CASH FINANCIAL	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	27.50
241559	05/06/2020	SOLAR TINT	295-4262-250	ABULANCE WINDOW REPAIR - AMBULANCE	161.00
241560	05/06/2020	UTAH CHIEFS OF POLICE ASSOC	100-4230-280	TRANSLATION SERVICE FOR INMATES ON TELEP	134.05
241560	05/06/2020	UTAH CHIEFS OF POLICE ASSOC	100-4230-280	TRANSLATION SERVICE FOR INMATES ON TELEP	63.21
241561	05/08/2020	BEAZER LOCK & KEY	100-4160-260	CARD KEYS - B&G	18.00
241562	05/08/2020	CENTURYLINK	100-1415000	LONG DISTANCE - AP&P	14.33
241562	05/08/2020	CENTURYLINK	100-4151-280	LONG DISTANCE PHONE CHARGES	307.93
241563	05/08/2020	CLEAN SPOT, THE	100-4160-260	HAND CLEANER - B&G	38.81
241563	05/08/2020	CLEAN SPOT, THE	100-4160-260	GLOVES, SOAP, SANITIZER - B&G "	122.88
241564	05/08/2020	CULLIGAN WATER CONDITIONING	150-4146-250	DRINKING WATER - ASSESSOR	56.80
241565	05/08/2020	DATA CENTER, THE	100-4170-620	VOTER ID & ADDRESS CONFIRMATION CARDS - E	301.06
241566	05/08/2020	EPIC SHRED LLC	100-4160-260	DOCUMENT SHREDDING - B&G	20.00
241566	05/08/2020	EPIC SHRED LLC	100-4170-200	DOCUMENT SHREDDING - ELECTIONS	20.00
241566	05/08/2020	EPIC SHRED LLC	100-4145-620	DOCUMENT SHREDDING - ATTORNEY	150.00
241567	05/08/2020	BIT LINK SOLUTIONS	100-4145-311	ANNUAL EFILING INTERFACE - ATTORNEY	1,500.00
241568	05/08/2020	INTERMOUNTAIN FARMERS ASSOC.	100-4160-251	AERATOR - B&G	249.99
241568	05/08/2020	INTERMOUNTAIN FARMERS ASSOC.	100-4160-260	FERTILIZER - B&G	73.29
241569	05/08/2020	LOWE'S COMPANIES, INC	100-4160-260	COUNTER SHIELDS - B&G	151.23
241569	05/08/2020	LOWE'S COMPANIES, INC	100-4160-260	SPRINKLER PIPE PARTS - B&G	7.02
241569	05/08/2020	LOWE'S COMPANIES, INC	100-4160-260	SPRINKLER COUPLING - B&G	2.75
241570	05/08/2020	RELX INC DBA LEXIS NEXIS	100-4145-200	ONLINE SUBSCRIPTION CHARGES - ATTORNEY	919.53
241571	05/08/2020	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	123.20
241571	05/08/2020	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	125.20
241572	05/08/2020	THOMAS PETROLEUM LLC	100-4160-260	GASOLINE CHARGES - B&G	38.64
241573	05/08/2020	U.S. POSTMASTER	100-4170-200	BRM 971001 DEPOSIT 2020 PRIMARY ELECTION -	2,000.00
241573	05/08/2020	U.S. POSTMASTER	100-4170-200	BRM 971001 DEPOSIT 2020 PRIMARY ELECTION -	2,000.00- V
241574	05/08/2020	US FOODS INC	240-4970-383	FOOD - SR CITIZENS	1,125.78

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241574	05/08/2020	US FOODS INC	240-4970-240	GLOVES - SR CITIZENS	46.30
241574	05/08/2020	US FOODS INC	240-4970-383	FOOD - SR CITIZENS	122.43
241575	05/08/2020	SALT LAKE MAGAZINE	230-4780-490	FULL PAGE ADVERTISING SALT LAKE MAGAZINE -	2,000.00
241576	05/08/2020	REVCO LEASING	150-4146-250	SHARP MX-4070N COPIER LEASE - ASSESSOR	196.42
241576	05/08/2020	REVCO LEASING	100-4145-200	SHARP MX-M6071 COPIER LEASE - ATTORNEY	164.94
241577	05/08/2020	LABOR COMMISSION	100-4160-260	ELEVATOR INSPECTION & PERMIT TO OPERATE -	85.00
241578	05/08/2020	WAXIE SANITARY SUPPLY	100-4160-260	CLEANING SUPPLIES - B&G	239.72
241579	05/08/2020	HEADRICK OUTDOOR MEDIA	230-4780-490	BILLBOARD RENTAL - TRAVEL COUNCIL	525.00
241580	05/08/2020	BUZZ ELECTRIC COMPANY INC	100-4160-260	REPAIR ELEVATOR SMOKE ALARM - B&G	230.00
241581	05/08/2020	TRAVEL GUIDE GROUP LLC	230-4780-490	ADVERTISING TRAVELGUIDESFREE.COM - TRAVE	799.70
241582	05/08/2020	ROCKETBOX CREATIVE	230-4780-490	DESIGN & MARKETING AD SUPPORT - TRAVEL CO	377.50
241583	05/08/2020	CACHE VALLEY MEDIA GROUP	230-4780-490	KBLQ-FM RADIO ADVERTISING - VISITORS BUREA	425.00
241583	05/08/2020	CACHE VALLEY MEDIA GROUP	230-4780-490	KKEX-FM RADIO ADVERTISING - VISITORS BUREA	425.00
241584	05/08/2020	FLAGSHIP PUBLISHING INC	230-4780-490	ADV UTAH LIFE 1/2 PG COLOR AD - VISITORS BUR	810.00
241585	05/08/2020	A-1 UNIFORMS	295-4262-480	Uniform EMT Pants - Ambulance	125.87
241586	05/08/2020	AT&T MOBILITY	100-4211-280	CELLULAR PHONE - SPT SERV	28.35
241587	05/08/2020	AL'S SPORTING GOODS INC	100-4211-486	Uniform Holster - Spt Serv	59.96
241588	05/08/2020	ARMOR CORRECTIONAL HEALTH SERVICES	100-4230-310	24/7 MEDICAL STAFF COVERAGE FOR THE JAIL	96,664.42
241589	05/08/2020	BOB BARKER COMPANY INC.	100-4230-200	Jail Library Supply - Jail	327.34
241589	05/08/2020	BOB BARKER COMPANY INC.	100-4230-200	Jail Library Supply - Jail	223.74
241589	05/08/2020	BOB BARKER COMPANY INC.	100-4230-200	Jail Library Supply - Jail	12.59
241590	05/08/2020	CINTAS FIRST AID & SAFETY	100-4230-240	First Aid Kits - Jail	505.63
241591	05/08/2020	CREDIT SERVICE OF LOGAN	100-34-21000	Refund Civil Paper Processing - Sheriff	50.00
241591	05/08/2020	CREDIT SERVICE OF LOGAN	100-34-21000	Refund Civil Paper Processing - Sheriff	5.00
241592	05/08/2020	DESIGN SPECIALTIES, INC .	100-4230-200	Inmate Meal Trays - Jail	1,760.00
241593	05/08/2020	GRAINGER, INC	100-4230-251	Jail PPE - Jail	64.16
241593	05/08/2020	GRAINGER, INC	100-4230-251	Jail PPE - Jail	16.04
241594	05/08/2020	INMATE TRUST ACCOUNT	100-34-23100	April 2020 Inmate Worker Payroll - Jail	3,774.40
241595	05/08/2020	LOWE'S COMPANIES, INC	100-4220-250	Flow Sealant - Fire	105.68
241596	05/08/2020	LOGAN REGIONAL HOSPITAL	100-4230-315	Inmate Labs - J Liljenquist/Jail	29.55
241597	05/08/2020	MCGINNIS, MICHAEL	100-4126-310	2020 Public Defender Contract - Public Defender	7,437.50
241598	05/08/2020	PERRY, JAREN	100-4126-310	2020 Support Staff Fees - Public Defender	1,000.00
241599	05/08/2020	PERRY & PERRY	100-4126-310	2020 Public Defender Contract - Public Defender	7,490.00
241600	05/08/2020	DOMINION ENERGY	100-4216-270	2785 N AIRPORT RD LOGAN - SAR	134.45
241600	05/08/2020	DOMINION ENERGY	100-4216-270	2785 N AIRPORT RD LOGAN - SAR	71.83
241601	05/08/2020	SINCLAIR FLEET TRACK	100-4131-230	Fuel for Executive	136.44
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Pants - Jail	88.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Shirts - Jail	60.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Jacket - Jail	97.85
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM PANTS - SPT SERV	73.98
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Boots - Jail	106.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Ear Pieces - Jail	50.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Shirts - Jail	57.99
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Boots - Jail	125.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Pants, Shirts - Jail	666.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Pants - Jail	132.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Boots - Jail	89.99
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Flashlight - Jail	130.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Pants - Jail	42.99
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Key Ring Holder - Jail	36.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM PANTS - SPT SERV	118.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM PANTS - SPT SERV	132.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Pants - Jail	88.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Boots - Jail	106.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Shirts - Jail	180.00
241602	05/08/2020	SKAGGS COMPANIES, INC.	100-4217-486	Uniform Gloves - Sheriff Explorer	224.00

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241603	05/08/2020	SQUARE ONE PRINTING	100-4230-240	New Signature Stamp - Jail	32.02
241604	05/08/2020	TRANSUNION RISK AND ALTERNATIVE	100-4211-210	Monthly Subscription Fee - Spt Serv	77.60
241605	05/08/2020	VLCM	100-4211-251	TOUGHBOOKS W/PORTS, MONITORS, & PRINTER	10,733.05
241605	05/08/2020	VLCM	100-4211-251	Misc Equipment - Spt Serv	165.92
241605	05/08/2020	VLCM	100-4230-251	Jail Camera - Jail	1,030.00
241606	05/08/2020	WILSON MOTOR CO	100-4211-250	Vehicle Maintenance - Spt Serv	2.79
241607	05/08/2020	REED'S PHARMACY	100-4230-315	2020 INMATE MEDICATIONS COUNTY - JAIL	7,175.48
241607	05/08/2020	REED'S PHARMACY	100-4230-315	2020 INMATE MEDICATIONS JAIL SUPPLY - JAIL	1,787.51
241607	05/08/2020	REED'S PHARMACY	100-4230-315	2020 INMATE MEDICATIONS ICE- JAIL	36.15
241607	05/08/2020	REED'S PHARMACY	100-4230-316	2020 INMATE MEDICATIONS STATE - JAIL	29.98
241607	05/08/2020	REED'S PHARMACY	100-4230-316	2020 INMATE MEDICATIONS SALT LAKE COUNTY- J	941.50
241607	05/08/2020	REED'S PHARMACY	100-4230-316	2020 INMATE MEDICATIONS RICH COUNTY - JAIL	141.07
241607	05/08/2020	REED'S PHARMACY	100-4230-316	2020 INMATE MEDICATIONS FSCO - JAIL	1,050.75
241607	05/08/2020	REED'S PHARMACY	100-4230-315	2020 INMATE MEDICATIONS COUNTY RETURNS - J	2,771.04-
241607	05/08/2020	REED'S PHARMACY	100-4230-316	2020 INMATE MEDICATIONS RETURNS FCSO - JAIL	183.99-
241607	05/08/2020	REED'S PHARMACY	100-4230-316	2020 INMATE MEDICATIONS RETURNS SALT LAKE	37.12-
241608	05/08/2020	RESCO LEASING	100-4211-240	Sharp MX-6070N Lease Payment - Spt Serv	186.35
241609	05/08/2020	WAXIE SANITARY SUPPLY	100-4230-200	Inmate Household Cleaning Supplies - Jail	1,444.86
241609	05/08/2020	WAXIE SANITARY SUPPLY	100-4230-200	Inmate Household Cleaning Supplies - Jail	426.00
241609	05/08/2020	WAXIE SANITARY SUPPLY	100-4230-200	Inmate Household Cleaning Supplies - Jail	226.45
241610	05/08/2020	DEMLER, SHANNON R - ATTORNEY	100-4126-310	2020 Public Defender Contract - Public Defender	7,500.00
241611	05/08/2020	CorEMR L.C.	100-4230-315	Inmate Medical Software Monthly Fee - Jail	600.00
241612	05/08/2020	DE LAGE LANDEN FINANCIAL SERV	100-4230-240	Sharp MX6070V Copier - Jail	133.81
241613	05/08/2020	DE LAGE LANDEN FINANCIAL SERV	100-4230-240	Sharp MX6070V Copier - Jail	133.81
241614	05/08/2020	CACHE COUNTY EMS AUTHORITY	100-4230-315	INMATE MED CARE - AMELIA BIGLER/JAIL	756.98
241615	05/08/2020	INTERSTATE ALL BATTERY CENTER	100-4216-251	BATTERIES - SAR	10.40
241615	05/08/2020	INTERSTATE ALL BATTERY CENTER	100-4216-251	BATTERIES - SAR	49.70
241615	05/08/2020	INTERSTATE ALL BATTERY CENTER	100-4210-250	BATTERIES - SHERIFF	109.20
241616	05/08/2020	BAUMAN, STACY	100-4230-200	Inmate Haircuts April 2020 - Jail	438.00
241617	05/08/2020	HOUSTON, RONALD P - PHD	100-4126-310	Client Interviews - Pub Def	3,500.00
241617	05/08/2020	HOUSTON, RONALD P - PHD	100-4126-310	Client Interviews - Pub Def	525.00
241618	05/08/2020	HEALTHCARE WASTE SERVICES, LLC	100-4230-315	Medical Waste Disposal Fee - Jail	125.00
241619	05/08/2020	PITCHER & HOLDAWAY	100-4126-310	2020 Public Defender Fees - Public Defender	6,509.95
241620	05/08/2020	SATELLITE TRACKING OF PEOPLE LLC	100-4230-255	Ankle Monitoring - Jail	336.00
241621	05/08/2020	WI-FIBER, INC.	277-4460-280	Internet Charges - Airport	80.00
241622	05/08/2020	WI-FIBER, INC.	100-4220-270	Internet Charges - Fire	50.00
241623	05/08/2020	QUALITY MEDICAL IMAGING UT	100-4230-316	FRANKLIN COUNTY INMATE X-RAYS - JAIL	140.00
241623	05/08/2020	QUALITY MEDICAL IMAGING UT	100-4230-316	USMS INMATE X-RAYS - JAIL	180.00
241624	05/08/2020	SUMMIT FOOD SERVICE, LLC	100-4230-381	Inmate Meals Rate Change 6/29/19-1/31/2020 - Jail	5,806.89
241624	05/08/2020	SUMMIT FOOD SERVICE, LLC	100-4230-381	FOOD/MEALS FOR JAIL INMATE POPULATION	6,530.54
241624	05/08/2020	SUMMIT FOOD SERVICE, LLC	100-4230-200	Inmate Hot Food Cart - Jail	573.68
241624	05/08/2020	SUMMIT FOOD SERVICE, LLC	100-4230-200	Inmate Indigent Hygiene Items - Jail	11.60
241624	05/08/2020	SUMMIT FOOD SERVICE, LLC	100-4230-200	Inmate Indigent Hygiene Items - Jail	11.60
241625	05/08/2020	76WESTBAR	100-4126-310	2020 Support Staff Fees - Public Defender	2,000.00
241626	05/08/2020	OFFICE OF RECOVERY SERVICES - SL	100-34-21000	Refund Civil Paper Processing - Sheriff	2.50
241627	05/08/2020	JOSEPH V SAXTON, PLLC	100-4126-310	2020 Public Defender Fees - Public Defender	6,590.00
241628	05/08/2020	JOHN L MALOUF, PHD	100-4126-310	Private Evaluation - Pub Def	700.00
241629	05/08/2020	RCF INC.	100-4230-200	Inmante Greenhouse Fans - Jail	399.18
241630	05/08/2020	ADVANCE AUTO PARTS	200-4450-250	PARTS - VEG	227.78
241631	05/08/2020	ALSCO	100-4511-620	LINEN SERVICE - FAIRGROUNDS	115.62
241632	05/08/2020	AT&T MOBILITY	200-4241-280	CELLULAR PHONE - BLDG INSP	52.42
241632	05/08/2020	AT&T MOBILITY	290-4148-280	MIFI - CJC	39.91
241632	05/08/2020	AT&T MOBILITY	200-4180-280	CELLULAR PHONE - DEV SERV	52.42
241632	05/08/2020	AT&T MOBILITY	100-4511-280	CELLULAR PHONE - FAIRGROUNDS	52.42
241632	05/08/2020	AT&T MOBILITY	100-4136-280	CELLULAR PHONE - ITS	262.09
241632	05/08/2020	AT&T MOBILITY	200-4475-280	CELLULAR PHONE - PUBLIC WORKS	52.42

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241632	05/08/2020	AT&T MOBILITY	230-4780-280	CELLULAR PHONE - VISITORS BUREAU	52.42
241633	05/08/2020	AIRGAS USA, LLC	200-4415-250	PARTS - ROAD	94.17
241633	05/08/2020	AIRGAS USA, LLC	200-4415-250	PARTS - ROAD	31.39
241633	05/08/2020	AIRGAS USA, LLC	200-4415-250	PARTS - ROAD	57.36
241634	05/08/2020	BOOK TABLE, THE	100-4581-485	ASSORTED LITERATURE - LIBRARY	24.73
241635	05/08/2020	CENTURYLINK	100-4581-280	LOCAL PHONE CHARGES - LIBRARY	44.06
241636	05/08/2020	CAL RANCH STORES	200-4415-480	PAINT COVERALLS - ROAD	75.98
241637	05/08/2020	CACHE CLEANING SERVICE	100-4511-620	CLEANING SERVICES - FAIRGROUNDS	1,200.00
241638	05/08/2020	CASTALITE	100-4511-260	MOVE HANDICAP SIGNS - FAIRGROUNDS	64.08
241638	05/08/2020	CASTALITE	100-4511-260	SIGN POST - FAIRGROUNDS	23.38
241638	05/08/2020	CASTALITE	100-4511-260	SIGN POST - FAIRGROUNDS	10.68
241639	05/08/2020	CLEAN SPOT, THE	200-4415-240	CLEANING SUPPLIES - ROAD	237.62
241640	05/08/2020	CULLIGAN WATER CONDITIONING	100-4132-240	DRINKING WATER - FINANCE	42.60
241640	05/08/2020	CULLIGAN WATER CONDITIONING	100-4136-240	DRINKING WATER - ITS	56.80
241640	05/08/2020	CULLIGAN WATER CONDITIONING	100-4511-240	DRINKING WATER - FAIRGROUNDS	28.40
241641	05/08/2020	CUSTOM FENCE COMPANY	100-4511-260	FENCE REPAIRS - FAIRGROUNDS	1,360.00
241642	05/08/2020	DEMCO INC	100-4581-240	VIDEO BOX/LABELS - LIBRARY	139.77
241643	05/08/2020	HERALD JOURNAL	100-4132-210	RENEW SUBSCRIPTION - FINANCE	145.60
241644	05/08/2020	HYRUM CITY	710-2136000	20% CITY FEES APR 2020 - BLDG INSP	8,638.02
241645	05/08/2020	INDUSTRIAL TOOL & SUPPLY	200-4415-250	PARTS - ROAD	34.76
241645	05/08/2020	INDUSTRIAL TOOL & SUPPLY	200-4415-250	HOSE REEL - ROAD	57.99
241646	05/08/2020	IDAHO ASPHALT SUPPLY, INC.	200-4415-418	ASPHALT - ROAD	1,270.20
241647	05/08/2020	IPACO INCORPORATED	200-4415-250	PARTS - ROAD	137.95
241647	05/08/2020	IPACO INCORPORATED	100-4511-260	ROPING ARENA FAB - FAIRGROUNDS	106.93
241647	05/08/2020	IPACO INCORPORATED	200-4415-250	PARTS - ROAD	300.64
241647	05/08/2020	IPACO INCORPORATED	200-4415-250	RETURN PARTS - ROAD	300.64
241647	05/08/2020	IPACO INCORPORATED	200-4415-250	PARTS - ROAD	4.63
241647	05/08/2020	IPACO INCORPORATED	100-4511-260	ROPING ARENA FAB - FAIRGROUNDS	15.90
241647	05/08/2020	IPACO INCORPORATED	100-4511-260	CUT OFF BLADES - FAIRGROUNDS	45.04
241647	05/08/2020	IPACO INCORPORATED	200-4415-250	PARTS - ROAD	4.67
241647	05/08/2020	IPACO INCORPORATED	100-4511-260	BOLTS - FAIRGROUNDS	4.54
241647	05/08/2020	IPACO INCORPORATED	100-4511-260	SIGN SLEEVES - FAIRGROUNDS	287.95
241647	05/08/2020	IPACO INCORPORATED	100-4511-250	JACKHAMMER BIT - FAIRGROUNDS	11.70
241647	05/08/2020	IPACO INCORPORATED	200-4415-480	GLOVES FOR TREE TRIMMERS - ROAD	97.39
241648	05/08/2020	JUB ENGINEERS INC	200-4475-320	ENGINEERING & ENGINEERING REVIEWS - PUBLI	3,391.50
241648	05/08/2020	JUB ENGINEERS INC	200-4475-322	SURVEY WESLEY NELSON FARMS NIBLEY ANNEX	77.50
241648	05/08/2020	JUB ENGINEERS INC	200-4475-322	SURVEY MILLVILLE ZOLLINGER ANNEX - PUBLIC	387.50
241648	05/08/2020	JUB ENGINEERS INC	200-4475-322	SURVEY REVIEWS - PUBLIC WORKS	387.50
241648	05/08/2020	JUB ENGINEERS INC	200-4475-322	SURVEY ONE SIXTY FIVE AMEND (4 LOTS) - PUBLI	840.00
241649	05/08/2020	LES SCHWAB	200-4415-250	(2) TIRES - ROAD	949.08
241650	05/08/2020	LOGAN CITY PARKS & RECREATION	260-4784-925	2015 RTA - LOGAN RIVER TRAIL RR XING AT REND	5,105.33
241651	05/08/2020	LOGAN EXTERMINATION SERVICE	100-4511-620	PEST CONTROL - FAIRGROUNDS	45.00
241652	05/08/2020	MILLVILLE CITY CORPORATION	710-2136000	20% CITY FEES APR 2020 - BLDG INSP	1,908.64
241653	05/08/2020	PILOT THOMAS LOGISTICS	200-4475-250	FUEL - PUBLIC WORKS	56.46
241653	05/08/2020	PILOT THOMAS LOGISTICS	200-4415-254	FUEL CHARGES - ROAD	16,514.01
241653	05/08/2020	PILOT THOMAS LOGISTICS	200-4450-254	FUEL CHARGES - VEG	595.04
241653	05/08/2020	PILOT THOMAS LOGISTICS	100-4511-250	CASE TRACTOR ATF - FAIRGROUNDS	60.12
241653	05/08/2020	PILOT THOMAS LOGISTICS	100-4511-250	MANLIFT FUEL - FAIRGROUNDS	23.70
241653	05/08/2020	PILOT THOMAS LOGISTICS	100-4511-250	MANLIFT FUEL - FAIRGROUNDS	19.96
241653	05/08/2020	PILOT THOMAS LOGISTICS	100-4511-250	MANLIFT FUEL - FAIRGROUNDS	25.95
241653	05/08/2020	PILOT THOMAS LOGISTICS	200-4450-250	PARTS - WEED	80.00
241653	05/08/2020	PILOT THOMAS LOGISTICS	100-4511-250	TRACTOR HYDRAULIC - FAIRGROUNDS	38.95
241653	05/08/2020	PILOT THOMAS LOGISTICS	200-4415-250	SHOP SUPPLIES - ROAD	75.00
241653	05/08/2020	PILOT THOMAS LOGISTICS	200-4180-620	PROPANE - ZONING	5.19
241654	05/08/2020	NAPA AUTO PARTS OF LOGAN	100-4511-250	SPARK PLUGS - FAIRGROUNDS	4.30
241655	05/08/2020	NATIONAL EQUIPMENT SERVICES	200-4415-250	PARTS - ROAD	56.80

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241655	05/08/2020	NATIONAL EQUIPMENT SERVICES	200-4415-250	VEHICLE SERVICE KENWORTH - ROAD	193.38
241655	05/08/2020	NATIONAL EQUIPMENT SERVICES	200-4415-250	VEHICLE SERVICE MACK GRANITE - ROAD	167.45
241655	05/08/2020	NATIONAL EQUIPMENT SERVICES	200-4415-250	VEHICLE SERVICE MACK - ROAD	219.61
241655	05/08/2020	NATIONAL EQUIPMENT SERVICES	200-4415-250	VEHICLE SERVICE - RAOD	152.25
241656	05/08/2020	OFFICE DEPOT INC	200-4415-240	OFFICE SUPPLIES - ROAD	148.44
241657	05/08/2020	PARADISE TOWN CORPORATION	265-4786-925	2016 RAPZ - RESTROOMS & PAVILION - PICNIC TA	25,000.00
241657	05/08/2020	PARADISE TOWN CORPORATION	260-4784-925	2017 RESTAURANT TAX - PARADISE PLAYGROUND	15,000.00
241657	05/08/2020	PARADISE TOWN CORPORATION	265-4786-925	PARADISE TOWN PLAYGROUND - RAPZ	20,000.00
241658	05/08/2020	POULSEN TRAILER SALES	200-4450-250	HUB KIT - VEG	30.00
241659	05/08/2020	PETERSON PLUMBING SUPPLY	100-4511-260	IRRIGATION REPAIRS - FAIRGROUNDS	18.86
241660	05/08/2020	PROVIDENCE CITY	710-2136000	20% CITY FEES APR 2020 - BLDG INSP	4,084.69
241661	05/08/2020	QUILL CORPORATION	100-4144-240	COPY PAPER - RECORDER	155.98
241662	05/08/2020	RICHMOND CITY CORPORATION	710-2136000	20% CITY FEES APR 2020 - BLDG INSP	839.85
241663	05/08/2020	ROCKY MOUNTAIN POWER	200-4415-270	STREETLIGHTS PETERSBORO - ROAD	80.14
241664	05/08/2020	SMITHFIELD CITY	710-2136000	20% CITY FEES APR 2020 - BLDG INSP	3,869.24
241665	05/08/2020	SQUARE ONE PRINTING	200-4241-240	BIND CODE BOOK - BLDG INSP	3.20
241666	05/08/2020	TURF EQUIPMENT & IRRIGATION	100-4511-250	TORO REPAIRS - FAIRGROUNDS	43.64
241667	05/08/2020	TRANSPORT DIESEL SERVICES INC	200-4415-250	PARTS - ROAD	80.00
241667	05/08/2020	TRANSPORT DIESEL SERVICES INC	200-4415-250	PARTS - ROAD	80.00
241667	05/08/2020	TRANSPORT DIESEL SERVICES INC	200-4415-250	PARTS - ROAD	80.00
241668	05/08/2020	UTAH DEPT OF TRANSPORTATION	200-4780-730	CACHE BIKEWAY PLANNING STUDY - PARKS & TR	179.19
241669	05/08/2020	WASH RACK, THE	200-4415-250	VEHICLE WASHES - ROAD	40.00
241669	05/08/2020	WASH RACK, THE	200-4415-250	VEHICLE WASHES - ROAD	20.00
241670	05/08/2020	WELLSVILLE CITY CORPORATION	710-2136000	20% CITY FEES APR 2020 - BLDG INSP	1,826.84
241671	05/08/2020	WHEELER MACHINERY CO.	200-4415-250	REPAIRS TO GRADER, LOADERS, ETC - ROAD	1,139.19
241671	05/08/2020	WHEELER MACHINERY CO.	200-4415-250	REPAIRS TO GRADERS, LOADERS ETC - ROAD	3,402.72
241672	05/08/2020	WILBUR-ELLIS COMPANY	200-4450-291	WEED CHEMICALS - WEED	4,410.00
241673	05/08/2020	CDW GOVERNMENT INC.	200-4241-250	REPLACEMENT SURFACE INSPECTIONS - BLDG IN	1,278.66
241674	05/08/2020	WEST COAST CODE CONSULTANTS	200-4241-310	STRUCTURAL REVIEWS - BLDG INSP	10,065.00
241675	05/08/2020	INTERNATIONAL CODE COUNCIL	200-4241-240	CODE BOOK - BLDG INSP	128.00
241676	05/08/2020	REVCO LEASING	100-4132-240	COPIER LEASE - FINANCE	193.70
241676	05/08/2020	REVCO LEASING	100-4132-240	COPIER LEASE - FINANCE	204.21
241676	05/08/2020	REVCO LEASING	200-4415-240	COPIER LEASE - ROAD	88.52
241677	05/08/2020	CENTURY EQUIPMENT COMPANY	200-4415-250	PARTS - ROAD	201.22
241677	05/08/2020	CENTURY EQUIPMENT COMPANY	400-4415-720	HAUL EQUIP NEW BLDG - ROAD	485.71
241678	05/08/2020	METASOURCE LLC	100-4136-215	KOFAX SCAN TOOL LICENSE RENEWAL - IT	2,097.11
241679	05/08/2020	PRAXAIR DISTRIBUTION	100-4511-250	WELDING SUPPLIES - FAIRGROUNDS	77.93
241680	05/08/2020	BACKFLOW PREVENTION SUPPLY, INC.	100-4511-260	BACKFLOW REPAIRS - FAIRGROUNDS	123.82
241681	05/08/2020	UNICORN TREE SERVICES	100-4511-260	TREE TRIMMING AND REMOVAL - FAIRGROUNDS	7,200.00
241682	05/08/2020	MORENO, ALICIA	100-34-75800	REFUND EVENT RENTAL FEES-VIRUS - EVENT CT	400.00
241683	05/08/2020	SLEK MARKETING	200-4415-480	UNIFORM SHIRTS - ROAD	1,633.50
241683	05/08/2020	SLEK MARKETING	200-4450-480	UNIFORM SHIRTS - WEED	390.00
241684	05/08/2020	OVERDRIVE, INC.	100-4581-485	OVERDRIVE BOOKS - LIBRARY	149.99
241684	05/08/2020	OVERDRIVE, INC.	100-4581-485	OVERDRIVE BOOKS - LIBRARY	164.80
241685	05/08/2020	BIBLIONIX	100-4581-620	APOLLO(SM) ANNUAL SUBSCRIPTION - LIBRARY	2,300.00
241686	05/08/2020	BRADY INDUSTRIES	100-4511-260	SANITATION SUPPLIES - FAIRGROUNDS	301.59
241687	05/08/2020	U.S. POSTMASTER	100-4170-200	BRM 971001 DEPOSIT 2020 PRIMARY ELECTION -	2,000.00
241688	05/08/2020	LOGAN CITY CORP.	240-4970-270	240 N 100 E - SR CITIZENS	799.47
241688	05/08/2020	LOGAN CITY CORP.	240-4971-270	240 N 100 E - SR CITIZENS	469.25
241688	05/08/2020	LOGAN CITY CORP.	240-4974-270	240 N 100 E - SR CITIZENS	469.25
241688	05/08/2020	LOGAN CITY CORP.	100-4160-270	199 N MAIN ST - B&G	1,333.62
241688	05/08/2020	LOGAN CITY CORP.	100-4160-270	179 N MAIN ST - B&G	3,437.28
241688	05/08/2020	LOGAN CITY CORP.	100-4160-270	150 N 50 W LGHT - B&G	57.26
241689	05/15/2020	ADAM'S MOBILE LUBE	100-4230-250	VEHICLE OIL CHANGE - JAIL	51.90
241689	05/15/2020	ADAM'S MOBILE LUBE	100-4230-250	VEHICLE OIL CHANGE - JAIL	49.50
241689	05/15/2020	ADAM'S MOBILE LUBE	100-4230-250	VEHICLE OIL CHANGE - JAIL	48.30

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241690	05/15/2020	AT&T MOBILITY	100-4211-280	CELLULAR PHONE - SPT SERV	6,813.20
241691	05/15/2020	BANCORP BANK, THE	310-4710-810	PRIOR YEARS LEASE PAYMENTS - SHERIFF	54,443.28
241692	05/15/2020	BADGER SCREEN PRINTING CO	100-4211-486	UNIFORM SHIRTS - SPT SERV	144.92
241693	05/15/2020	CENTURYLINK	277-4460-280	LOCAL PHONE CHARGES - AIRPORT	165.43
241694	05/15/2020	CACHE MEADOW VETERINARY CLINIC	100-4210-480	EXAM & MEDS - OKAR/SHERIFF	92.43
241694	05/15/2020	CACHE MEADOW VETERINARY CLINIC	100-4210-480	EXAM & MEDS - RAMSY/SHERIFF	166.23
241695	05/15/2020	CREDIT SERVICE OF LOGAN	100-34-21000	REFUND CIVIL PAPER PROCESSING	22.50
241696	05/15/2020	CLEAN SPOT, THE	100-4215-260	BLEACH - SHERIFF ADMIN	30.49
241697	05/15/2020	CUSTOM FENCE COMPANY	277-4460-260	GATE & FENCE REPAIRS - AIRPORT	1,605.69
241698	05/15/2020	EPIC SHRED LLC	100-4215-240	DOCUMENT SHREDDING - SHERIFF ADMIN	275.00
241699	05/15/2020	GASCARD	100-4220-250	Fuel - Fire	147.88
241700	05/15/2020	GASCARD	100-4215-290	FUEL CHARGES - SHERIFF ADMIN	303.56
241700	05/15/2020	GASCARD	100-4210-290	FUEL CHARGES - SHERIFF	2,282.45
241700	05/15/2020	GASCARD	100-4230-290	FUEL CHARGES - JAIL	187.12
241700	05/15/2020	GASCARD	100-4211-290	FUEL CHARGES - SPT SERV	584.08
241700	05/15/2020	GASCARD	100-4255-290	FUEL CHARGES - EM	94.78
241700	05/15/2020	GASCARD	100-4255-290	FUEL CHARGES - EM/S&R	36.21
241700	05/15/2020	GASCARD	100-4253-290	FUEL CHARGES - ANIMAL CONTROL	178.70
241701	05/15/2020	GLENN'S ELECTRIC MOTOR & SUPPLY	100-4215-260	Repair and Misc Supplies for Muffin Monster - Sheriff A	10,720.80
241701	05/15/2020	GLENN'S ELECTRIC MOTOR & SUPPLY	100-4215-260	TV MOUNTS - SHERIFF ADMIN	108.00
241701	05/15/2020	GLENN'S ELECTRIC MOTOR & SUPPLY	100-4215-260	SUMP PUMP FOR GREENHOUSE - SHERIFF ADMIN	188.33
241702	05/15/2020	IDENTISYS INC	100-4215-240	DATACARD PRINTER/ LAMINATE MODULE - SHERI	695.00
241702	05/15/2020	IDENTISYS INC	100-4215-240	COLOR RIBBON - SHERIFF ADMIN	321.29
241703	05/15/2020	IMPERIAL FASTENERS CO INC	100-4230-200	INMATE SHOWER CURTAINS - JAIL	1,170.00
241703	05/15/2020	IMPERIAL FASTENERS CO INC	100-4230-200	INMATE SHOWER CURTAINS - JAIL	785.00
241704	05/15/2020	IPACO INCORPORATED	100-4220-510	CHAINSAW - FIRE	492.96
241705	05/15/2020	LEE'S MARKETPLACE	100-4230-450	CORRECTIONS WEEK MEAL - JAIL	225.73
241705	05/15/2020	LEE'S MARKETPLACE	100-4230-450	FLOWERS FOR THE FALLEN HEADSTONE - JAIL	23.96
241706	05/15/2020	LOGAN EXTERMINATION SERVICE	100-4215-260	FERTILIZER - SHERIFF ADMIN	368.00
241707	05/15/2020	PILOT THOMAS LOGISTICS	100-4255-290	REIMBURSE DUPLICATE PAYMENT - EM	14.97-
241707	05/15/2020	PILOT THOMAS LOGISTICS	100-4215-250	2 CYCLE - SHERIFF ADMIN	61.56
241708	05/15/2020	MEADE RECOVERY SERVICES	100-34-21000	REFUND CIVIL PAPER PROCESSING	95.00
241709	05/15/2020	MOTOROLA SOLUTIONS, INC	100-4220-250	PARTS FOR FT FF - FIRE	1,569.00
241710	05/15/2020	NAPA AUTO PARTS OF LOGAN	100-4210-486	VEHICLE DETAIL SUTHERLAND- SHERIFF	77.97
241711	05/15/2020	PROFORCE LAW ENFORCEMENT	100-4210-486	Taser Holster - Sheriff	64.00
241711	05/15/2020	PROFORCE LAW ENFORCEMENT	100-4210-486	Taser Holsters - Sheriff	192.00
241712	05/15/2020	CURTIS BLUE LINE	100-4210-486	UNIFORM SHIRTS - SHERIFF	70.25
241713	05/15/2020	QUILL CORPORATION	100-4131-240	QUILL PLUS SUBSCRIPTION - EXECUTIVE	35.00
241713	05/15/2020	QUILL CORPORATION	100-4112-240	QUILL PLUS SUBSCRIPTION - COUNCIL	34.99
241714	05/15/2020	RC WELDING & FABRICATION	100-4215-260	STAINLESS STEEL WELDING - SHERIFF ADMIN	45.00
241715	05/15/2020	ROTO-ROOTER	100-4215-260	SEWER JETTER - SHERIFF ADMIN	325.00
241716	05/15/2020	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM SHIRTS - SHERIFF	213.33
241716	05/15/2020	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM SHIRTS - SPT SERV	213.33
241716	05/15/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM SHIRTS - JAIL	213.34
241716	05/15/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM BOOTS - JAIL	168.85
241716	05/15/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Pants, Shirts - Jail	50.99
241716	05/15/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM SHIRTS - JAIL	43.52
241716	05/15/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM PANTS - JAIL	34.00
241716	05/15/2020	SKAGGS COMPANIES, INC.	100-4230-486	CREDIT UNIFORM PANTS - JAIL	68.00-
241716	05/15/2020	SKAGGS COMPANIES, INC.	100-4210-486	Uniform Gloves - Sheriff	40.00
241716	05/15/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM GLOVES - JAIL	39.99
241716	05/15/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM BOOTS - JAIL	150.00
241716	05/15/2020	SKAGGS COMPANIES, INC.	100-4230-486	Uniform Pants, Shirts - Jail	246.00
241717	05/15/2020	SATCOM GLOBAL LTD	100-4255-280	IRIDIUM SIM CARD - EM	92.06
241718	05/15/2020	SPORTSMAN'S WAREHOUSE	100-4215-260	RODENT CONTROL ROCK CHUCKS - SHERIFF AD	83.94
241719	05/15/2020	SYMBOLARTS, INC	100-4211-480	BADGES - SPT SERV	200.00

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241720	05/15/2020	VICTORY SUPPLY	100-4230-200	INMATE SOCKS - JAIL	179.80
241720	05/15/2020	VICTORY SUPPLY	100-4230-200	INMATE T-SHIRTS - JAIL	580.02
241720	05/15/2020	VICTORY SUPPLY	100-4230-200	INMATE PROPERTY BAGS - JAIL	298.50
241721	05/15/2020	VLCM	100-4211-251	Misc Equipment - Spt Serv	176.70
241722	05/15/2020	WILSON MOTOR CO	100-4215-250	Vehicle Maintenance - Sheriff Admin	98.93
241722	05/15/2020	WILSON MOTOR CO	100-4210-250	Vehicle Maintenance - Sheriff	408.67
241722	05/15/2020	WILSON MOTOR CO	100-4210-250	OIL CHANGE - SHERIFF	65.88
241722	05/15/2020	WILSON MOTOR CO	100-4211-250	Vehicle Maintenance - Spt Serv	51.94
241722	05/15/2020	WILSON MOTOR CO	100-4211-250	Vehicle Maintenance - Spt Serv	15.00
241723	05/15/2020	REED'S PHARMACY	100-4230-315	2020 INMATE MEDICATIONS COUNTY - JAIL	5,390.09
241723	05/15/2020	REED'S PHARMACY	100-4230-315	2020 INMATE MEDICATIONS JAIL SUPPLY - JAIL	647.98
241723	05/15/2020	REED'S PHARMACY	100-4230-316	2020 INMATE MEDICATIONS STATE - JAIL	381.67
241723	05/15/2020	REED'S PHARMACY	100-4230-316	2020 INMATE MEDICATIONS SALT LAKE COUNTY -	595.34
241723	05/15/2020	REED'S PHARMACY	100-4230-316	2020 INMATE MEDICATIONS FSCO - JAIL	1,242.57
241723	05/15/2020	REED'S PHARMACY	100-4230-315	2020 INMATE MEDICATIONS COUNTY RETURNS - J	2,568.88
241723	05/15/2020	REED'S PHARMACY	100-4230-316	2020 INMATE MEDICATIONS RETURNS FCSO - JAIL	76.58
241723	05/15/2020	REED'S PHARMACY	100-4230-315	2020 INMATE MEDICATIONS ICE RETURNS- JAIL	14.52
241723	05/15/2020	REED'S PHARMACY	100-4230-316	2020 INMATE MEDICATIONS RICH COUNTY RETUR	35.10
241723	05/15/2020	REED'S PHARMACY	100-4230-316	2020 INMATE MEDICATIONS RETURNS SALT LAKE	99.81
241724	05/15/2020	YOUR VALET #5	100-4211-486	UNIFORM CLEANING - SPT SERV	44.05
241725	05/15/2020	YOUR VALET #5	100-4210-486	UNIFORM CLEANING - SHERIFF	12.30
241725	05/15/2020	YOUR VALET #5	100-4230-486	UNIFORM CLEANING - JAIL	104.25
241725	05/15/2020	YOUR VALET #5	100-4211-486	UNIFORM CLEANING - SPT SERV	26.00
241726	05/15/2020	YOUR VALET #5	100-4215-486	UNIFORM CLEANING - SHERIFF ADMIN	72.25
241726	05/15/2020	YOUR VALET #5	100-4210-486	UNIFORM CLEANING - SHERIFF	316.00
241726	05/15/2020	YOUR VALET #5	100-4253-486	UNIFORM CLEANING - ANIMAL CONTROL	15.65
241727	05/15/2020	WAXIE SANITARY SUPPLY	100-4230-200	Inmate Household Cleaning Supplies - Jail	45.34
241728	05/15/2020	SIX STATES DISTRIBUTORS	100-4220-250	REPAIR E151 - FIRE	67.64
241729	05/15/2020	CARSMART AUTOMOTIVE REPAIR	100-4210-250	OIL CHANGE - SHERIFF	49.95
241729	05/15/2020	CARSMART AUTOMOTIVE REPAIR	100-4211-250	OIL CHANGE - SPT SERV	34.95
241730	05/15/2020	STEPSAVER INC	100-4215-260	MORTON COURSE SALT - SHERIFF ADMIN	156.41
241731	05/15/2020	SAFELITE FULFILLMENT INC	100-4210-250	Rain Sensor - Sheriff	213.31
241731	05/15/2020	SAFELITE FULFILLMENT INC	100-4210-250	Lane Departure Warning - Sheriff	450.00
241732	05/15/2020	BROWNELLS, INC	100-4210-486	GLOCK SLIDE SHOES - SHERIFF	44.10
241732	05/15/2020	BROWNELLS, INC	100-4210-251	GLOCK PARTS - SHERIFF	382.96
241733	05/15/2020	SUMMIT FOOD SERVICE, LLC	100-4230-381	FOOD/MEALS FOR JAIL INMATE POPULATION	6,528.72
241733	05/15/2020	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE HOT FOOD CART - JAIL	539.38
241733	05/15/2020	SUMMIT FOOD SERVICE, LLC	100-4230-381	FOOD/MEALS FOR JAIL INMATE POPULATION	6,509.10
241733	05/15/2020	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE HOT FOOD CART - JAIL	632.83
241733	05/15/2020	SUMMIT FOOD SERVICE, LLC	100-4230-200	Inmate Indigent Hygiene Items - Jail	13.92
241734	05/15/2020	EVANS INC	100-4215-260	EQUIPMENT REPAIR - SHERIFF ADMIN	16.89
241735	05/15/2020	CHARLIE'S PLUMBING & HEATING, LLC	100-4215-260	Repair Water Leak in Records 2nd Floor - Sheriff Admi	141.55
241736	05/15/2020	CONFIRM BIOSCIENCES INC	100-4211-480	UA KITS FOR PROBATION - SPT SERV	1,505.00
241737	05/15/2020	MCCOMBS, COREY BINGHAM	100-34-21000	REFUND CIVIL PAPER PROCESSING	57.50
241738	05/15/2020	ADVANCE AUTO PARTS	200-4415-250	LUBE - ROAD	4.83
241739	05/15/2020	BIO-WEST, INC	200-4780-730	CONSTRUCTION MGMT 800 W TRAIL PROJECT - T	2,270.88
241740	05/15/2020	CACHE COUNTY ASSESSOR	100-1580000	PROPERTY TAX ON 250 FT TOWER USU 80-27-007	836.61
241740	05/15/2020	CACHE COUNTY ASSESSOR	100-1580000	PROPERTY TAX ON 250 FT TOWER USU BU-27-002	3,111.23
241741	05/15/2020	CACHE CAR WASH LLC	200-4415-250	VEHICLE WASHES APR 20 - ROAD	153.00
241742	05/15/2020	DENNY'S STATIONERY	100-4132-240	OFFICE SUPPLIES - FINANCE	8.80
241742	05/15/2020	DENNY'S STATIONERY	100-4132-240	LABELS - FINANCE	64.34
241742	05/15/2020	DENNY'S STATIONERY	200-4475-250	PAPER - PUBLIC WORKS	5.97
241742	05/15/2020	DENNY'S STATIONERY	100-1415000	PAPER - CMPO	13.73
241742	05/15/2020	DENNY'S STATIONERY	200-4180-250	PAPER - ZONING	35.27
241742	05/15/2020	DENNY'S STATIONERY	200-4241-240	PAPER - BLDG INSP	15.21
241742	05/15/2020	DENNY'S STATIONERY	100-4220-240	PAPER - FIRE	13.60

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241742	05/15/2020	DENNY'S STATIONERY	100-4135-240	PAPER - GIS	1.68
241742	05/15/2020	DENNY'S STATIONERY	100-4136-250	PAPER - IT	.03
241743	05/15/2020	GASCARD	200-4241-250	FUEL CHARGES - BLDG INSP	126.80
241743	05/15/2020	GASCARD	100-4511-250	FUEL CHARGES - FAIRGROUNDS	141.15
241744	05/15/2020	INDUSTRIAL TOOL & SUPPLY	200-4415-250	TOOLS - ROAD	164.70
241744	05/15/2020	INDUSTRIAL TOOL & SUPPLY	200-4415-251	TOOLS - ROAD	66.99
241745	05/15/2020	INTERMOUNTAIN FARMERS ASSOC.	100-2190000	DAMAGE DEPOSIT REFUND - FAIRGROUNDS	500.00
241745	05/15/2020	INTERMOUNTAIN FARMERS ASSOC.	100-34-75100	RENT REFUND - FAIRGROUNDS	500.00
241746	05/15/2020	IPACO INCORPORATED	100-4511-250	HARDWARE - FAIRGROUNDS	10.41
241746	05/15/2020	IPACO INCORPORATED	200-4450-250	GAS CAN - WEED	41.98
241746	05/15/2020	IPACO INCORPORATED	100-4511-250	PARTS TRACTOR REPAIR - FAIRGROUNDS	27.53
241746	05/15/2020	IPACO INCORPORATED	200-4450-250	PARTS - WEED	4.22
241747	05/15/2020	JONES SIMKINS, LLC	100-4150-560	AUDIT GOV FINANCIAL STATEMENTS	11,800.00
241748	05/15/2020	CINTAS CORPORATION	200-4415-480	FIRST AID SUPPLIES - ROAD	54.16
241749	05/15/2020	LES SCHWAB	200-4415-250	MURPHEY SOAP BEAD LUBE - ROAD	24.36
241749	05/15/2020	LES SCHWAB	200-4415-250	REPLACED (2) TIRES - ROAD	1,459.61
241750	05/15/2020	LOGAN CITY CORP.	200-34-47900	COUNTYWIDE UTILITY BILLING APR 20 - FINANCE	51,538.61
241751	05/15/2020	LOGAN CITY PARKS & RECREATION	260-4784-925	ANGEL'S LANDING PLAYGROUND PHASE 1 - REST	200,000.00
241752	05/15/2020	PETERSON PLUMBING SUPPLY	100-4511-260	IRRIGATION REPAIRS - FAIRGROUNDS	60.60
241752	05/15/2020	PETERSON PLUMBING SUPPLY	100-4511-260	IRRIGATION REPAIRS PARTS - FAIRGROUNDS	101.72
241753	05/15/2020	DOMINION ENERGY	100-4511-270	476 S 500 W LOGAN - FAIRGROUNDS	72.80
241753	05/15/2020	DOMINION ENERGY	100-4511-271	490 S 500 W - FAIRGROUNDS	140.99
241753	05/15/2020	DOMINION ENERGY	100-4511-270	570 S 500 W - FAIRGROUNDS	297.06
241754	05/15/2020	ROCKY MOUNTAIN POWER	200-4415-270	STREETLIGHTS PETERSBORO - ROAD	105.73
241755	05/15/2020	RENEGADE RENTALS	200-4415-250	CHAIN SAW PARTS - ROAD	37.98
241756	05/15/2020	SHERWIN WILLIAMS	200-4415-420	PAINT - ROAD	560.10
241757	05/15/2020	STAPLES ADVANTAGE	150-4146-240	OFFICE SUPPLIES - ASSESSOR	175.74
241757	05/15/2020	STAPLES ADVANTAGE	200-4241-240	OFFICE SUPPLIES - BLDG INSP	35.95
241757	05/15/2020	STAPLES ADVANTAGE	100-4132-240	OFFICE SUPPLIES - FINANCE	240.70
241757	05/15/2020	STAPLES ADVANTAGE	100-4220-240	OFFICE SUPPLIES - FIRE	131.73
241757	05/15/2020	STAPLES ADVANTAGE	100-4230-240	OFFICE SUPPLIES - JAIL	503.10
241757	05/15/2020	STAPLES ADVANTAGE	240-4971-240	OFFICE SUPPLIES - SR CITIZENS	105.70
241757	05/15/2020	STAPLES ADVANTAGE	100-4215-240	OFFICE SUPPLIES - SHERIFF ADMIN	162.41
241757	05/15/2020	STAPLES ADVANTAGE	200-4180-240	OFFICE SUPPLIES - ZONING	1.63
241757	05/15/2020	STAPLES ADVANTAGE	150-4146-240	OFFICE SUPPLIES - ASSESSOR	936.26
241757	05/15/2020	STAPLES ADVANTAGE	100-4132-240	OFFICE SUPPLIES - FINANCE	160.25
241757	05/15/2020	STAPLES ADVANTAGE	240-4971-240	OFFICE SUPPLIES - SR CITIZENS	163.70
241757	05/15/2020	STAPLES ADVANTAGE	100-4210-240	OFFICE SUPPLIES - SHERIFF	44.85
241757	05/15/2020	STAPLES ADVANTAGE	100-4215-240	OFFICE SUPPLIES - SHERIFF ADMIN	170.37
241757	05/15/2020	STAPLES ADVANTAGE	100-4211-240	OFFICE SUPPLIES - SPT SERV	101.17
241757	05/15/2020	STAPLES ADVANTAGE	240-4970-240	OFFICE SUPPLIES - VISITORS BUREAU	44.58
241758	05/15/2020	SYRINGA NETWORKS	100-4136-280	INTERNET CHARGES - IT	993.00
241759	05/15/2020	VALLEY OFFICE SYSTEMS	100-4144-250	HP/LJE50145DN CONTRACT BASE - RECORDER	20.00
241759	05/15/2020	VALLEY OFFICE SYSTEMS	100-4144-250	HPLJ9000 BASE & OVERAGE - RECORDER	52.29
241760	05/15/2020	WASH RACK, THE	200-4415-250	VEHICLE WASH - ROAD	96.00
241760	05/15/2020	WASH RACK, THE	200-4415-250	VEHICLE WASHES - ROAD	96.00
241761	05/15/2020	WHEELER MACHINERY CO.	200-4415-250	PARTS - ROAD	26.28
241761	05/15/2020	WHEELER MACHINERY CO.	200-4415-250	REPAIRS TO GRADERS, LOADERS ETC - ROAD	3,714.35
241762	05/15/2020	WARNE CHEMICAL & EQUIPMENT	200-4450-250	PARTS - WEED	204.26
241762	05/15/2020	WARNE CHEMICAL & EQUIPMENT	200-4450-250	PARTS - WEED	24.24
241763	05/15/2020	AUTOMOTIVE & INDUSTRIAL SUPPLY	200-4415-250	PARTS - ROAD	35.79
241764	05/15/2020	WEST COAST CODE CONSULTANTS	200-4241-310	PLAN REVIEW CO ROAD SHOP - BLDG INSP	360.00
241765	05/15/2020	REVCO LEASING	200-4415-240	COPIER LEASE - ROAD	98.53
241765	05/15/2020	REVCO LEASING	100-1415000	SHARP MX-5141N LEASE - CMPO	29.03
241765	05/15/2020	REVCO LEASING	200-4180-250	SHARP MX-5141N LEASE - ZONING	74.60
241765	05/15/2020	REVCO LEASING	200-4241-240	SHARP MX-5141N LEASE - BLDG INSP	32.16

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241765	05/15/2020	REVCO LEASING	100-4220-240	SHARP MX-5141N LEASE - FIRE	28.76
241765	05/15/2020	REVCO LEASING	100-4135-240	SHARP MX-5141N LEASE - GIS	3.56
241765	05/15/2020	REVCO LEASING	200-4780-240	SHARP MX-5141N LEASE - IT	.05
241765	05/15/2020	REVCO LEASING	200-4475-250	SHARP MX-5141N LEASE - PUBLIC WORKS	12.62
241766	05/15/2020	FERGUSON ENTERPRISES INC #1001	200-4415-422	CULVERT PIPE - ROAD	2,554.80
241767	05/15/2020	CHAMBER MUSIC SOCIETY OF LOGAN	265-4788-920	ENHANCING CHAMBER MUSIC IN CACHE VALLEY -	3,000.00
241768	05/15/2020	UTAH WEED SUPERVISOR ASSN	200-4450-250	2020 MEMBERSHIP DUES - WEED	125.00
241769	05/15/2020	PRECISION ELECTRONICS	200-4415-251	INSTALLATION OF RADIO - ROAD	1,100.50
241769	05/15/2020	PRECISION ELECTRONICS	200-4415-251	INSTALLATION OF RADIO - ROAD	1,100.50
241769	05/15/2020	PRECISION ELECTRONICS	200-4450-251	RADIO - WEED	450.00
241770	05/15/2020	DAINES THOMAS & SMITH LLP	100-34-12000	REFUND RECORDING FEE DOC 1244870 - RECOR	40.00
241770	05/15/2020	DAINES THOMAS & SMITH LLP	100-34-12000	REFUND RECORDING FEE DOC 1244869 - RECOR	40.00
241770	05/15/2020	DAINES THOMAS & SMITH LLP	100-34-12000	REFUND RECORDING FEE DOC 1244868 - RECOR	40.00
241771	05/15/2020	CACHE CELEBRATION WOMEN'S SUFFRAG	100-4960-600	EXHIBIT TO SHOWCASE SUFFRAGE - MISC	452.00
241772	05/15/2020	SLEK MARKETING	200-4415-480	SHIPPING ON UNIFORM SHIRTS - ROAD	57.25
241773	05/15/2020	UTAH LIFE MAGAZINE	100-4511-210	(2) YR SUBSCRIPTION - EVENT CENTER	38.00
241774	05/15/2020	BRADY INDUSTRIES	100-4511-260	CLEANING SUPPLIES - FAIRGROUNDS	120.78
241775	05/15/2020	COMCAST BUSINESS	100-4511-280	HIGH SPEED INTERNET - FAIRGROUNDS	1,035.40
241776	05/15/2020	COMCAST BUSINESS	100-4511-280	PHONE - FAIRGROUNDS	397.51
241777	05/15/2020	AT&T MOBILITY	150-4146-280	IPAD DATA - ASSESSOR	33.50
241778	05/15/2020	ALPHAGRAPHICS	230-4780-240	BUSINESS CARDS L JOHNSON/N BURR - VISITOR	40.00
241779	05/15/2020	BEAZER LOCK & KEY	100-4162-450	REKEY LOCKS - VICTIM SERVICES	222.03
241779	05/15/2020	BEAZER LOCK & KEY	100-4162-450	REKEY LOCKS - VICTIM SERVICES	143.00
241779	05/15/2020	BEAZER LOCK & KEY	100-4160-260	CARD KEYS - B&G	18.00
241780	05/15/2020	BIG O TIRES	240-4970-250	VEHICLE REPAIR - SR CITIZENS	406.31
241780	05/15/2020	BIG O TIRES	240-4971-250	VEHICLE REPAIR - SR CITIZENS	406.30
241781	05/15/2020	BAKER DISTRIBUTING COMPANY	100-4160-260	FURNACE BLOWER - B&G	77.33
241782	05/15/2020	CENTURYLINK	290-4149-280	LOCAL PHONE CHARGES - CJC	137.80
241783	05/15/2020	CACHE VALLEY GLASS INC	100-4160-720	SNEEZE GUARD SUPPLIES - B&G	1,182.00
241784	05/15/2020	BONNEVILLE	230-4780-490	RADIO ADVERTISING - VISITORS BUREAU	350.00
241785	05/15/2020	EPIC SHRED LLC	200-4241-240	DOCUMENT SHREDDING - BLDG INSP	16.67
241785	05/15/2020	EPIC SHRED LLC	100-4134-240	DOCUMENT SHREDDING - HR	16.66
241785	05/15/2020	EPIC SHRED LLC	200-4180-240	DOCUMENT SHREDDING - ZONING	16.67
241785	05/15/2020	EPIC SHRED LLC	150-4146-250	DOCUMENT SHREDDING - ASSESSOR	60.00
241786	05/15/2020	GASCARD	150-4146-250	FUEL CHARGES - ASSESSOR	107.27
241787	05/15/2020	HERALD JOURNAL	100-4145-210	RENEW SUBSCRIPTION - ATTORNEY	161.20
241788	05/15/2020	LOWE'S COMPANIES, INC	100-4160-720	SNEEZE GUARD SUPPLIES - B&G	113.05
241789	05/15/2020	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	106.06
241789	05/15/2020	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	144.63
241790	05/15/2020	NICHOLAS & COMPANY, INC	240-4970-382	FOOD - SR CITIZENS	869.36
241790	05/15/2020	NICHOLAS & COMPANY, INC	240-4970-240	LINES - SR CITIZENS	46.05
241791	05/15/2020	OFFICE DEPOT INC	100-4134-240	ENVELOPES & BINDER CLIPS - HR	17.80
241791	05/15/2020	OFFICE DEPOT INC	100-4134-240	PAPER - HR	19.50
241792	05/15/2020	DOMINION ENERGY	100-4160-270	179 N MAIN ST - B&G	213.70
241793	05/15/2020	UTAH STATE TREASURER	100-32-22000	CHILDRENS DEFENSE TRUST FUND - CLERK	620.00
241794	05/15/2020	US FOODS INC	240-4970-383	FOOD - SR CITIZENS	1,352.91
241794	05/15/2020	US FOODS INC	240-4970-240	CUPS & LIDS - SR CITIZENS	62.66
241795	05/15/2020	LES OLSON COMPANY	230-4780-250	SHARP MX-3070V COPIER CHARGES - VISITORS B	53.83
241796	05/15/2020	REVCO LEASING	100-4142-250	SHARP MX-5070V COPIER LEASE - CLERK	211.43
241796	05/15/2020	REVCO LEASING	100-4145-250	SHARP MX - 4070N COPIER LEASE - ATTORNEY	266.62
241796	05/15/2020	REVCO LEASING	100-4145-250	SHARP MX - 4070N COPIER LEASE - ATTORNEY	244.46
241796	05/15/2020	REVCO LEASING	100-4145-250	SHARP MX - 6070N COPIER LEASE - ATTORNEY	289.77
241797	05/15/2020	WAXIE SANITARY SUPPLY	240-4970-240	GLOVES - SR CITIZENS	178.84
241797	05/15/2020	WAXIE SANITARY SUPPLY	100-4160-720	WAXIE HIGH PERFORMANCE CLEANING CADDY -	3,999.00
241798	05/15/2020	BLOMQUIST HALE CONSULTING	100-4134-515	EAP CONSULTING SERVICES - HR	832.00
241799	05/15/2020	OLIVER PRODUCTS	240-4970-255	3 HOLE CONTAINERS - SR CITIZENS	3,476.32

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241799	05/15/2020	OLIVER PRODUCTS	240-4970-255	2 HOLE CONTAINERS - SR CITIZENS	3,092.00
241800	05/15/2020	SECURE INSTANT PAYMENTS, LLC	230-4780-240	CC TRANSACTION PROCESSING - VISITORS BURE	6.61
241801	05/15/2020	THOM'S LAWN CARE	240-4971-260	LAWN CORE AERATION - SR CITIZENS	65.00
241802	05/15/2020	WELLSTEPS	100-4134-620	WELLSTEPS FOUNDATIONS SOLUTION - HR	1,102.90
241803	05/15/2020	COMCAST BUSINESS	240-4970-280	INTERNET CHARGES - SR CITIZENS	68.83
241803	05/15/2020	COMCAST BUSINESS	240-4971-280	INTERNET CHARGES - SR CITIZENS	40.41
241803	05/15/2020	COMCAST BUSINESS	240-4974-280	INTERNET CHARGES - SR CITIZENS	40.40
241804	05/15/2020	MEG B MARKETING	230-4780-490	FACEBOOK PAGE MANAGEMENT - VISITORS BUR	1,500.00
241805	05/15/2020	SCHOOLS IN	240-4970-260	ROUND MOBILE CAFETERIA TABLES (6) - SR CITIZ	4,223.70
241805	05/15/2020	SCHOOLS IN	240-4970-260	CAFETERIA TABLE FREIGHT CHARGES - SR CITIZ	1,541.85
241806	05/15/2020	ACCESS DOOR SYSTEMS, LLC	100-4160-720	INSTALL HANDICAP DOOR OPENER - B&G	1,800.00
241807	05/15/2020	CAPITOL INDEMNITY CORPORATION	290-4149-250	COMMERCIAL PACKAGE RENEWAL - CJC	250.00
241808	05/15/2020	SADDLEBACK HARLEY-DAVIDSON	100-4210-250	HARLEY MAINTENANCE - SHERIFF	99.95
241808	05/15/2020	SADDLEBACK HARLEY-DAVIDSON	100-4210-250	HARLEY MAINTENANCE - SHERIFF	4.95
241809	05/15/2020	DOMINION ENERGY	100-4160-270	199 N MAIN ST - B&G	276.47
241810	05/22/2020	ADVANCE AUTO PARTS	200-4415-250	PARTS - ROAD	5.50
241811	05/22/2020	AIRGAS USA, LLC	200-4415-480	SAFETY GLASSES - ROAD CL B	104.88
241812	05/22/2020	BLALOCK & PARTNERS	400-4415-720	ROAD & WEED FACILITY A&E CONTRACT - ROAD	29,545.96
241813	05/22/2020	EDGE EXCAVATION	100-4511-260	ASPHALT TAILINGS - FAIRGROUNDS	319.39
241814	05/22/2020	INDUSTRIAL TOOL & SUPPLY	200-4450-250	PAINT - WEED	62.28
241815	05/22/2020	IZATT, MEGAN	200-4180-620	MINUTES FOR PC MTG - ZONING	175.00
241816	05/22/2020	IDAHO ASPHALT SUPPLY, INC.	200-4415-418	ASPHALT - ROAD	1,126.65
241817	05/22/2020	IPACO INCORPORATED	200-4415-250	PARTS - WEED	6.00
241818	05/22/2020	CINTAS CORPORATION	200-4450-480	PURFLOW CARTRIDGE - WEED	241.20
241819	05/22/2020	LEE'S MARKETPLACE	200-4415-240	WATER - ROAD	89.82
241819	05/22/2020	LEE'S MARKETPLACE	200-4415-240	WATER - ROAD	64.87
241820	05/22/2020	LEGRAND JOHNSON	200-2190000	REFUND OF RECLAMATION DEPOSIT NELSON RE	5,000.00
241821	05/22/2020	LOWE'S COMPANIES, INC	200-4415-410	QUIKRETE - ROAD	28.21
241822	05/22/2020	LOGAN CITY CORP.	200-4415-270	527 N 1000 W - ROAD	127.82
241822	05/22/2020	LOGAN CITY CORP.	200-4415-270	525 N 1000 W - ROAD	841.28
241822	05/22/2020	LOGAN CITY CORP.	200-4415-270	525 N 1000 W - ROAD CL B	10.00
241823	05/22/2020	MACEYS SACK N' SAVE	200-4415-240	DRINKS FOR JOB SITE - ROAD	304.39
241823	05/22/2020	MACEYS SACK N' SAVE	200-4415-240	SUPPLIES - ROAD	8.39
241824	05/22/2020	OLDCASTLE INFRASTRUCTURE	200-4415-422	PARTS CEMENT CULVERT REPAIR - ROAD	2,410.00
241824	05/22/2020	OLDCASTLE INFRASTRUCTURE	200-4415-422	SUPPLIES FOR BOX CULVERTS - PUBLIC WORKS	344.00
241825	05/22/2020	POULSEN TRAILER SALES	200-4450-250	PARTS - WEED	10.59
241826	05/22/2020	PRCA	100-4621-210	PRCA REGISTRATION FEES 2020 STAND ALONE -	500.00
241826	05/22/2020	PRCA	100-4621-210	PRCA REGISTRATION FEES 2020 - RODEO	1,300.00
241827	05/22/2020	PETERSON PLUMBING SUPPLY	100-4511-260	SPRINKLER REPAIR PARTS - FAIRGROUNDS	21.25
241828	05/22/2020	PRO RENTALS AND SALES INC	100-4511-260	TRENCHER RENTAL - FAIRGROUNDS	153.00
241829	05/22/2020	QUILL CORPORATION	100-4144-240	COPY PAPER - RECORDER	109.97
241830	05/22/2020	DOMINION ENERGY	200-4415-270	525 N 1000 W - ROAD	809.32
241831	05/22/2020	SHERWIN WILLIAMS	200-4415-420	PAINTING SUPPLIES - ROAD	8.49
241832	05/22/2020	SIGN PRO	200-4415-250	RTA GRAPHICS - ROAD	114.00
241833	05/22/2020	STEVE REGAN CO	200-4450-291	CHEMICALS - WEED	198.40
241834	05/22/2020	UTAH DEPT OF TRANSPORTATION	268-4420-760	2014 CCCOG 3200 S HIGHWAY 89/91 - CAPITAL PR	1,456,000.00
241835	05/22/2020	VLCM	100-4136-251	CCSO NETWORK PARTS - IT	107.65
241836	05/22/2020	WHITAKER CONSTRUCTION COMPANY	200-4415-410	ROAD BASE AND CHIPS FOR CULVERTS - ROAD	7,670.74
241836	05/22/2020	WHITAKER CONSTRUCTION COMPANY	200-4415-410	3/8" CONCRETE ROCK/CHIPS - ROAD CL B	248.03
241836	05/22/2020	WHITAKER CONSTRUCTION COMPANY	200-4415-410	COMMERCIAL ROAD BASE - ROAD CL B	1,212.56
241836	05/22/2020	WHITAKER CONSTRUCTION COMPANY	200-4415-410	COMMERCIAL ROAD BASE - ROAD CL B	157.31
241836	05/22/2020	WHITAKER CONSTRUCTION COMPANY	200-4415-410	ROAD BASE AND CHIPS FOR CULVERTS - ROAD	2,376.94
241837	05/22/2020	WPRA - WOMEN'S PROFESSIONAL	100-4621-210	WPRA EVENT APPLICATION FEE - RODEO	150.00
241838	05/22/2020	HOME DEPOT CREDIT SERVICES	100-4620-250	HOME ARTS DISPLAYS - FAIR	9.97
241838	05/22/2020	HOME DEPOT CREDIT SERVICES	100-4620-250	HOME ARTS DISPLAYS - FAIR	146.62
241838	05/22/2020	HOME DEPOT CREDIT SERVICES	200-4415-250	PARTS - ROAD	34.98

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241838	05/22/2020	HOME DEPOT CREDIT SERVICES	240-4971-260	OVERPAYMENT - SR CITIZENS	.54-
241838	05/22/2020	HOME DEPOT CREDIT SERVICES	100-4511-260	BUCKETS AND SAND - FAIRGROUNDS	67.44
241838	05/22/2020	HOME DEPOT CREDIT SERVICES	240-4971-260	ITEMS FOR ENSURE ROOM REMODEL/MAINT - SR	135.68
241838	05/22/2020	HOME DEPOT CREDIT SERVICES	240-4971-260	ITEMS FOR ENSURE ROOM REMODEL/MAINT - SR	15.94
241838	05/22/2020	HOME DEPOT CREDIT SERVICES	100-4620-250	DISPLAY CASES - FAIR	300.68
241838	05/22/2020	HOME DEPOT CREDIT SERVICES	240-4971-260	ITEMS FOR BATHROOM FLOOR MAINT - SR CITIZE	49.82
241838	05/22/2020	HOME DEPOT CREDIT SERVICES	100-4511-260	TREE TRIMMING TOOLS - FAIRGROUNDS	122.74
241838	05/22/2020	HOME DEPOT CREDIT SERVICES	240-4971-260	ITEMS FOR ENSURE ROOM REMODEL/MAINT - SR	38.65
241838	05/22/2020	HOME DEPOT CREDIT SERVICES	100-4210-480	STAPLE GUNS AND SUPPLIES - SHERIFF	99.64
241839	05/22/2020	CDW GOVERNMENT INC.	200-4241-250	MS SURFACE PRO DOCK - BLDG INSP	164.36
241840	05/22/2020	GEM BUILDINGS	400-4415-720	REMAINING STEEL BUILDING QUOTE 19185 - ROA	2,950.37
241840	05/22/2020	GEM BUILDINGS	400-4415-720	CHANGE ORDERS TO QUOTE 19185 - ROAD	25,232.00
241841	05/22/2020	FERGUSON ENTERPRISES INC #1001	200-4415-422	CULVERT PIPE - ROAD	3,107.20
241841	05/22/2020	FERGUSON ENTERPRISES INC #1001	200-4415-422	PIPE PARTS - ROAD	34.32
241842	05/22/2020	HONEY BUCKET	200-4415-410	2 TRAILER UNIT SERVICED WEEKLY - ROAD CL B	540.00
241843	05/22/2020	CENTURY EQUIPMENT COMPANY	200-4415-250	FLOOR LINER & PARTS FOR NEW TRUCK - ROAD	216.71
241843	05/22/2020	CENTURY EQUIPMENT COMPANY	200-4415-250	PARTS - ROAD	160.00
241843	05/22/2020	CENTURY EQUIPMENT COMPANY	200-4415-250	PARTS - ROAD	213.00
241844	05/22/2020	LUNDAHL BUILDING SYSTEMS INC	400-4415-720	NEW BUILDING CONSTRUCTION - ROAD	938,224.75
241844	05/22/2020	LUNDAHL BUILDING SYSTEMS INC	400-4415-720	SALT STORAGE BUILDING - ROAD	41,800.00
241845	05/22/2020	PRAXAIR DISTRIBUTION	100-4511-250	WELDING SUPPLIES - FAIRGROUNDS	143.40
241845	05/22/2020	PRAXAIR DISTRIBUTION	100-4511-250	FINANCE CHARGE - FAIRGROUNDS	7.34
241846	05/22/2020	PISGAH STONE PRODUCTS LLC	200-4415-760	ROCK FOR ROAD PROJECTS - ROAD	3,340.34
241846	05/22/2020	PISGAH STONE PRODUCTS LLC	200-4415-760	ROCK FOR ROAD PROJECTS - ROAD	3,241.88
241846	05/22/2020	PISGAH STONE PRODUCTS LLC	200-4415-760	ROCK FOR ROAD PROJECTS - ROAD	2,296.29
241846	05/22/2020	PISGAH STONE PRODUCTS LLC	200-4415-760	3"-5" ROCK - ROAD	415.03
241846	05/22/2020	PISGAH STONE PRODUCTS LLC	200-4415-760	ROCK FOR ROAD PROJECT - ROAD	2,710.45
241846	05/22/2020	PISGAH STONE PRODUCTS LLC	200-4415-760	ROCK FOR ROAD PROJECTS - ROAD	1,948.55
241846	05/22/2020	PISGAH STONE PRODUCTS LLC	200-4415-760	ROCK FOR ROAD PROJECTS - ROAD	1,825.43
241846	05/22/2020	PISGAH STONE PRODUCTS LLC	200-4415-760	3" ROCK MINUS E-FILL - ROAD	1,137.20
241847	05/22/2020	STATELINE ELECTRICAL CONTRACTORS	200-4415-250	REPAIR LIGHTS IN SHOP - ROAD	335.00
241848	05/22/2020	HEADLEY, PAMELA	100-4620-290	REIMB FOR RIBBONS DOG SHOW - FAIR	42.25
241849	05/22/2020	STUD-MADE LLC	200-32-21000	PARTIAL BUILDING PERMIT REFUND	252.89
241850	05/22/2020	SECURE INSTANT PAYMENTS, LLC	100-4511-240	CREDIT CARD PROCESSING - FAIRGROUNDS	7.50
241851	05/22/2020	DOMINION ENERGY	200-4415-270	527 N 1000 W - ROAD	417.37
241852	05/22/2020	CENTURYLINK	295-4262-280	LOCAL PHONE CHARGES - AMBULANCE	113.43
241853	05/22/2020	COLONIAL FLAG	100-4215-250	FLAG ROTATIONS - SHERIFF ADMIN	108.00
241854	05/22/2020	GLENN'S ELECTRIC MOTOR & SUPPLY	100-4215-260	Repair and Misc Supplies for Muffin Monster - Sheriff A	4,948.00
241854	05/22/2020	GLENN'S ELECTRIC MOTOR & SUPPLY	100-4215-260	Repair and Misc Supplies for Muffin Monster - Sheriff A	285.00
241855	05/22/2020	HERALD JOURNAL	100-4191-200	Legal Notice - Ord 20-03 & 20-04 Re-Zoning	61.67
241856	05/22/2020	HYRUM CITY	295-4262-270	675 E 50 N - Ambulance	283.92
241857	05/22/2020	LOGAN CITY CORP.	277-4460-270	AIRPORT MASTR - AIRPORT	107.18
241858	05/22/2020	LOGAN CITY CORP.	277-4460-270	AIRPORT GATE - AIRPORT	16.50
241859	05/22/2020	LOGAN CITY CORP.	277-4460-270	AIRPORT FL-6A - AIRPORT	175.97
241860	05/22/2020	LOGAN CITY CORP.	277-4460-270	AIRPORT TOWER - AIRPORT	812.43
241861	05/22/2020	LOGAN CITY CORP.	277-4460-270	AIRPORT WS-RK - AIRPORT	29.83
241862	05/22/2020	LOGAN EXTERMINATION SERVICE	100-4215-260	FERTILIZER - SHERIFF ADMIN	368.00
241863	05/22/2020	CURTIS BLUE LINE	100-4210-486	UNIFORM ITEMS - SHERIFF	276.50
241864	05/22/2020	PETERSON PLUMBING SUPPLY	100-4230-200	GREENHOUSE SUPPLIES - JAIL	29.65
241864	05/22/2020	PETERSON PLUMBING SUPPLY	100-4215-260	COOLING PUMP - SHERIFF ADMIN	1.70
241865	05/22/2020	DOMINION ENERGY	100-4215-270	1225 VALLEY VIEW DR CRTHS - SHERIFF ADMIN	1,035.24
241866	05/22/2020	DOMINION ENERGY	100-4215-270	1225 VALLEY VIEW DR GREEN - SHERIFF ADMIN	290.32
241867	05/22/2020	ROTO-ROOTER	100-4215-260	PUMP & DUMP FEES - SHERIFF ADMIN	1,820.00
241868	05/22/2020	SUMMIT ENERGY	100-4215-270	GAS SERVICE - SHERIFF ADMIN	1,086.31
241869	05/22/2020	SALT LAKE WHOLESALE SPORT	100-4211-480	OFFICE AMMUNITION - RIFLE, SHOTGUN, HANDG	37,567.52
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM BOOTS - SHERIFF	106.00

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241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM BOOTS, PANTS - JAIL	153.00
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	889.28
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	481.29
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM SHIRTS, PANTS - JAIL	306.00
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	301.28
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM BOOTS - JAIL	135.00
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM SHIRTS - JAIL	22.50
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM SHIRTS - JAIL	22.50
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	404.00
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM SHIRTS, PANTS - JAIL	208.00
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM BELT - JAIL	15.29
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	148.00
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM BELT - JAIL	22.00
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4253-486	UNIFORM PANTS - ANIMAL CONTROL	88.00
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM PANTS - JAIL	55.50
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS - SHERIFF	374.00
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	121.50
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM BOOTS - SHERIFF	97.99
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM BOOTS - SHERIFF	150.00
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS - SHERIFF	153.49
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM SHIRTS - SHERIFF	93.00
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM PANTS - JAIL	44.00
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM SHIRTS - JAIL	256.00
241870	05/22/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM BELT - JAIL	15.29
241871	05/22/2020	SMITHFIELD CITY	295-4262-620	FULL TIME EMPLOY WAGES (01/04/20-04/24/20) 1ST	109,955.87
241871	05/22/2020	SMITHFIELD CITY	295-4262-620	PART TIME EMPLOY WAGES 1ST QTR 2020	53,194.06
241871	05/22/2020	SMITHFIELD CITY	295-4262-620	FULL TIME EMPLOY HYRUM & TRANSFERS 1ST QTR	93,056.79
241871	05/22/2020	SMITHFIELD CITY	295-4262-620	FIREFIGHTER CREDIT - AMBULANCE	242.90
241871	05/22/2020	SMITHFIELD CITY	295-4262-292	HOUSING CONTRACT 1ST QTR 2020	3,000.00
241871	05/22/2020	SMITHFIELD CITY	295-4262-291	LEASE ON COORDINATOR TRUCK 2020	7,000.00
241872	05/22/2020	UTAH CORRECTIONAL INDUSTRIES	100-4230-200	Inmate Exercise Equipment - Jail	100.00
241873	05/22/2020	VLCM	100-4230-251	COMPUTER EQUIPMENT - JAIL	651.11
241874	05/22/2020	LES OLSON COMPANY	100-4211-240	COPY USAGE CHARGES - SPT SERV	227.83
241875	05/22/2020	BLUEGLOBES LLC	277-4460-260	LAMPS - AIRPORT	1,472.38
241876	05/22/2020	IMAGE MATTERS	100-4210-486	EMBROIDERED HATS & SHIRTS - SHERIFF	117.24
241876	05/22/2020	IMAGE MATTERS	100-4211-486	EMBROIDERED HATS & SHIRTS - SPT SERV	247.81
241876	05/22/2020	IMAGE MATTERS	100-4230-486	EMBROIDERED HATS & SHIRTS - JAIL	177.91
241877	05/22/2020	WAXIE SANITARY SUPPLY	100-4230-200	INMATE HYGIENE SUPPLY - JAIL	621.24
241878	05/22/2020	NEXTEL COMMUNICATIONS	295-4262-280	CELLULAR PHONE CHARGES - AMBULANCE	96.68
241879	05/22/2020	SAFELITE FULFILLMENT INC	100-4255-250	WINDSHIELD REPAIR - EM	49.99
241880	05/22/2020	COMCAST BUSINESS	100-4211-280	BUSINESS CABLE/INTERNET - SPT SERV	488.38
241881	05/22/2020	COMCAST BUSINESS	295-4262-280	BUSINESS CABLE/INTERNET - AMBULANCE	205.13
241882	05/22/2020	ECO SYSTEMS HEATING & AIR	100-4215-250	REPAIR ICE MAKER IN WALK IN FREEZER - SHERI	144.00
241883	05/22/2020	LARRY G CHATTERTON TRAINING & CONSU	100-4211-330	2 DAY LS/CMI NEW USER TRAINING - PROBATION/	1,395.00
241884	05/22/2020	CENTURYLINK	100-2180000	LOCAL PHONE CHARGES 1503 - ALL	408.38
241884	05/22/2020	CENTURYLINK	200-4450-280	LOCAL PHONE CHARGES 2069 FAX - WEED	36.92
241884	05/22/2020	CENTURYLINK	100-4160-280	LOCAL PHONE CHARGES ELEV/FIRE - B&G	110.76
241884	05/22/2020	CENTURYLINK	100-2180000	LOCAL PHONE CHARGES 5046 SWITCH - ALL	73.84
241884	05/22/2020	CENTURYLINK	100-2180000	LOCAL PHONE CHARGES 5300 - ALL	486.63
241884	05/22/2020	CENTURYLINK	100-4211-280	LOCAL PHONE CHARGES - SPT SERV	1,168.97
241884	05/22/2020	CENTURYLINK	100-1415000	LOCAL PHONE CHARGES - AP&P	36.92
241885	05/22/2020	CACHE VALLEY BY PRODUCTS INC	240-4970-260	CLEAN GREASE TRAPS - SR CITIZEN	255.00
241886	05/22/2020	CACHE VALLEY FIRE PROTECTION	240-4970-260	FIRE SUPPRESSION SEMIANNUAL INSP - SR CITIZ	105.50
241887	05/22/2020	CACHE CAR WASH LLC	240-4970-250	CAR WASHES - SR CITIZENS	29.20
241887	05/22/2020	CACHE CAR WASH LLC	240-4971-250	CAR WASHES - SR CITIZENS	19.20
241887	05/22/2020	CACHE CAR WASH LLC	240-4974-250	CAR WASHES - SR CITIZENS	6.00

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241888	05/22/2020	CURTIS, CRAIG - CPA	100-4141-310	INTERNAL AUDIT CONTRACT NOV 2019- CLERK/A	1,666.00
241888	05/22/2020	CURTIS, CRAIG - CPA	100-4141-310	INTERNAL AUDIT CONTRACT DEC 2019- CLERK/AU	1,666.00
241889	05/22/2020	COX HONEYLAND & GIFTS	230-4780-670	ITEMS FOR GIFT SHOP - VISITORS BUREAU	116.70
241890	05/22/2020	EPIC SHRED LLC	100-4142-250	DOCUMENT SHREDDING - CLERK	20.00
241890	05/22/2020	EPIC SHRED LLC	100-4160-260	DOCUMENT SHREDDING - B&G	20.00
241890	05/22/2020	EPIC SHRED LLC	150-4146-250	DOCUMENT SHREDDING - ASSESSOR	60.00
241891	05/22/2020	GASCARD	240-4970-250	FUEL CHARGES - SR CITIZENS	210.30
241891	05/22/2020	GASCARD	240-4971-250	FUEL CHARGES - SR CITIZENS	107.42
241891	05/22/2020	GASCARD	240-4974-250	FUEL CHARGES - SR CITIZENS	21.07
241892	05/22/2020	INTERMOUNTAIN FARMERS ASSOC.	100-4160-260	WEED BARRIER, ANCHOR PINS & SOIL - B&G	125.03
241892	05/22/2020	INTERMOUNTAIN FARMERS ASSOC.	100-4160-260	WEED GUARD ANCHOR PINS - B&G	7.16
241893	05/22/2020	LINDSAY LANDSCAPING/LAWN CARE	100-4160-260	SPRINKLER REPAIR - B&G	250.00
241894	05/22/2020	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	105.34
241895	05/22/2020	NICHOLAS & COMPANY, INC	240-4970-382	FOOD - SR CITIZENS	728.97
241896	05/22/2020	REAGAN OUTDOOR ADVERTISING	230-4780-490	BULLETIN BOARD ADVERTISING - VISITORS BURE	1,435.00
241897	05/22/2020	SPRINKLER SUPPLY COMPANY	100-4160-260	SPRINKLER SUPPLIES - B&G	22.94
241898	05/22/2020	SQUARE ONE PRINTING	100-4141-240	ENVELOPES - CLERK	171.13
241899	05/22/2020	STEVE REGAN CO	240-4971-260	LAWN FERTILIZER - SR CITIZENS	30.91
241899	05/22/2020	STEVE REGAN CO	100-4160-260	MONSANTO WEED SPRAY - B&G	62.84
241900	05/22/2020	THOMAS PETROLEUM LLC	100-4160-260	PROPANE - B&G	5.19
241901	05/22/2020	US FOODS INC	240-4970-240	PAN LINERS - SR CITIZENS	42.49
241902	05/22/2020	BLUEBIRD CANDY CO	230-4780-670	ASSORTED CHOCOLATES - VISITORS BUREAU	58.08
241903	05/22/2020	REVCO LEASING	240-4970-240	SHARP MX-3571 COPIER LEASE - SR CITIZENS	68.58
241903	05/22/2020	REVCO LEASING	240-4971-240	SHARP MX-3571 COPIER LEASE - SR CITIZENS	68.58
241903	05/22/2020	REVCO LEASING	240-4974-240	SHARP MX-3571 COPIER LEASE - SR CITIZENS	34.28
241904	05/22/2020	ELECTION CENTER, THE	100-4170-210	BLUE MEMBERSHIP RENEWAL - ELECTION	200.00
241905	05/22/2020	WAXIE SANITARY SUPPLY	100-4160-260	CLEANING SUPPLIES - B&G	243.34
241905	05/22/2020	WAXIE SANITARY SUPPLY	100-4160-260	DISINFECTING WIPES - B&G	28.72
241905	05/22/2020	WAXIE SANITARY SUPPLY	100-4160-260	CLEANING SUPPLIES - B&G	334.91
241906	05/22/2020	BUZZ ELECTRIC COMPANY INC	100-4160-720	INSTALL ELEVATOR SMOKE ALARM - B&G	965.50
241907	05/22/2020	UTAH LOCAL GOVERNMENTS TRUST	100-4150-510	AUTOMOBILE POLICY PREMIUM	704.47
241907	05/22/2020	UTAH LOCAL GOVERNMENTS TRUST	100-4150-510	PROPERTY POLICY PREMIUM	271.75
241907	05/22/2020	UTAH LOCAL GOVERNMENTS TRUST	100-2224000	WORKERS COMP POLICY PREMIUM	18,582.42
241908	05/22/2020	BY COMMON CONSENT PRESS	230-4780-670	BEAR RIVER MASSACRE BOOKS FOR RESALE - VI	89.55
241909	05/22/2020	PETERS SCOFIELD	150-4146-310	LEGAL SERVICES CENTRALLY ASSESSED - ASSES	7,134.85
241910	05/22/2020	KRISTAL COMPANY, THE	230-4780-670	ORNAMENTS - TRAVEL COUNCIL	74.36
241910	05/22/2020	KRISTAL COMPANY, THE	230-4780-670	ORNAMENTS - TRAVEL COUNCIL	76.72
241911	05/27/2020	COURT & BAYLER LLC	400-4415-720	FILMING NEW BLDG APRIL- ROAD	625.00
241912	05/27/2020	NORTHERN TITLE COMPANY, INC (UTAH)	400-4415-720	PURCHASE 09-066-0015 FROM RICHMOND - ROAD	75,126.00
241912	05/27/2020	NORTHERN TITLE COMPANY, INC (UTAH)	400-4415-720	CLOSING COSTS - ROAD	150.00
241913	05/29/2020	ACME CONSTRUCTION	200-4780-730	800 WEST TRAIL CONSTRUCTION - TRAILS	85,829.47
241914	05/29/2020	ACCURATE AUTOMOTIVE &	200-4415-250	VEHICLE PARTS & REPAIRS - ROAD	577.56
241914	05/29/2020	ACCURATE AUTOMOTIVE &	200-4415-250	OIL CHANGE - ROAD	48.77
241915	05/29/2020	ADVANCE AUTO PARTS	200-4415-250	SUPPLIES - ROAD	158.04
241916	05/29/2020	ALSCO	100-4511-620	LINEN SERVICE - FAIRGROUNDS	115.62
241917	05/29/2020	BLACK WIDOW ARENA DRAG	100-4511-250	BLACK WIDOW DIG TIPS - FAIRGROUNDS	386.00
241918	05/29/2020	EPIC SHRED LLC	100-4132-240	DOCUMENT SHREDDING - FINANCE	167.50
241919	05/29/2020	KS STATEBANK	310-4715-810	4TH PAYMENT 2016 CASE 580S BACKHOE LOADE	16,493.53
241920	05/29/2020	LOWE'S COMPANIES, INC	100-4511-260	QUIKRETE - FAIRGROUNDS	7.73
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	400 S 400 W - FAIRGROUNDS	121.64
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	400 S 400 W STAND - FAIRGROUNDS	12.66
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	400 S 400 W FAIRG - FAIRGROUNDS	44.69
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	310 W 400 S HORSE EAST HORSE BARN - FAIRGR	65.46
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	440 W 400 S - FAIRGROUND	277.66
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	460 S 500 W W-GAT - FAIRGROUNDS	459.42
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	400 S 400 W - FAIRGROUNDS	11.42

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241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	400 S 400 W BULLP - FAIRGROUNDS	10.60
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	510 S 400 W OUTDOOR ARENA RR - FAIRGROUND	83.78
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	550 S 500 W RSTRM CACHE ARENA RR - FAIRGRO	124.53
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	525 S 300 W SPRKLR - FAIRGROUNDS	160.26
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	450 S 500 W OFFICE - FAIRGROUNDS	239.60
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	450 S 500 W OFFICE - FAIRGROUNDS	479.00
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	550 1/2 S 500 W RABBI - FAIRGROUNDS	47.59
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	570 S 500 W ARENA - FAIRGROUNDS	232.04
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	400 S 400 W RVPED EAST - FAIRGROUNDS	63.83
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	475 S 300 W SNACK - FAIRGROUNDS	101.12
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	350 W 400 S N TRACK TRANSFORMER - FAIRGRO	52.51
241921	05/29/2020	LOGAN CITY CORP.	100-4511-270	306 W 400 S # CO-BA HAY BARN - FAIRGROUNDS	21.40
241921	05/29/2020	LOGAN CITY CORP.	100-4511-271	490 S 500 W EVENTS CENTER - FAIRGROUNDS	952.92
241922	05/29/2020	MACEYS SACK N' SAVE	200-4415-240	DRINKS FOR JOB SITE - ROAD	210.00
241922	05/29/2020	MACEYS SACK N' SAVE	200-4450-240	TREAT FOR TRAINING MEETING - WEEK	19.98
241923	05/29/2020	PILOT THOMAS LOGISTICS	200-4475-250	FUEL - PUBLIC WORKS	153.91
241923	05/29/2020	PILOT THOMAS LOGISTICS	200-4180-250	FUEL - ZONING	30.01
241924	05/29/2020	NATIONAL EQUIPMENT SERVICES	200-4415-250	SERVICE & REPAIR - ROAD	519.50
241925	05/29/2020	PETERSON PLUMBING SUPPLY	100-4511-260	WATER LINE INSTALL - FAIRGROUNDS	679.38
241925	05/29/2020	PETERSON PLUMBING SUPPLY	100-4511-260	WATER LINE INSTALL - FAIRGROUNDS	495.82
241925	05/29/2020	PETERSON PLUMBING SUPPLY	100-4511-260	WATER LINE REPAIR - FAIRGROUNDS	6.12
241925	05/29/2020	PETERSON PLUMBING SUPPLY	100-4511-260	IRRIGATION REPAIRS - FAIRGROUNDS	160.40
241925	05/29/2020	PETERSON PLUMBING SUPPLY	100-4511-260	IRRIGATION REPAIRS - FAIRGROUNDS	24.69
241926	05/29/2020	SMITHFIELD IMPLEMENT	200-4415-410	NAILS - ROAD	22.27
241927	05/29/2020	STEVE REGAN CO	100-4511-260	WEED CHEMICAL - FAIRGROUNDS	71.53
241928	05/29/2020	UTAH CORRECTIONAL INDUSTRIES - SIGN	200-4415-290	SIGNS FOR CHANGE OUT - ROAD	14,553.47
241929	05/29/2020	VLCM	100-4136-251	CCSO FAILED UPS RELACEMENT	529.66
241930	05/29/2020	WHITAKER CONSTRUCTION COMPANY	200-4415-410	MATERIAL FOR ROAD PROJECTS - ROAD	1,836.76
241930	05/29/2020	WHITAKER CONSTRUCTION COMPANY	200-4415-410	MATERIAL FOR ROAD PROJECTS - ROAD	3,719.50
241930	05/29/2020	WHITAKER CONSTRUCTION COMPANY	200-4415-410	CONCRETE ROCK CHIPS - ROAD CL B	350.55
241931	05/29/2020	WATKINS PRINTING	100-4960-600	ACA COMPLIANCE - FINANCE	716.10
241932	05/29/2020	WHEELER MACHINERY CO.	200-4450-251	RENTAL OF COMPACT TRACK LOADER 259 - WEE	7,500.00
241933	05/29/2020	OLD GRIST MILL	200-4450-240	PESTICIDE APPLICATION TRAINING LUNCH - WEE	119.30
241934	05/29/2020	STAKER PARSON COMPANIES	200-4415-418	CHIPS & ASPHALT - ROAD	8,302.40
241935	05/29/2020	CDW GOVERNMENT INC.	100-4511-740	HARDWARE - FAIRGROUNDS	973.74
241936	05/29/2020	INTERNATIONAL CODE COUNCIL	200-4241-240	CODE BOOK - BLDG INSP	51.25
241937	05/29/2020	MOUNTAIN ALARM	100-4511-620	ALARM MONITORING - FAIRGROUNDS	65.00
241938	05/29/2020	FERGUSON ENTERPRISES INC #1001	200-4415-422	PIPE PARTS - ROAD	486.14
241939	05/29/2020	H & E EQUIPMENT SERVICES	100-4511-250	MANLIFT REPAIR - FAIRGROUNDS	620.57
241940	05/29/2020	PEAK ASPHALT LLC	200-4415-412	CHIPPING OIL - ROAD	2,178.30
241941	05/29/2020	UTAH TESTING AND ENGINEERING LLC	400-4415-720	ENGINEERING CONSTRUCTION TESTING FOR NE	2,348.25
241942	05/29/2020	PISGAH STONE PRODUCTS LLC	200-4415-410	ROCK FOR ROAD PROJECTS - ROAD	2,668.17
241942	05/29/2020	PISGAH STONE PRODUCTS LLC	200-4415-410	ROCK FOR ROAD PROJECTS - ROAD	2,578.02
241942	05/29/2020	PISGAH STONE PRODUCTS LLC	200-4415-410	ROCK FOR ROAD PROJECTS - ROAD	2,710.73
241942	05/29/2020	PISGAH STONE PRODUCTS LLC	200-4415-410	ROAD MATERIAL - ROAD	276.83
241942	05/29/2020	PISGAH STONE PRODUCTS LLC	200-4415-410	ROAD MATERIAL - ROAD	171.34
241943	05/29/2020	OVERDRIVE, INC.	100-4581-485	OVERDRIVE BOOKS - LIBRARY	291.33
241944	05/29/2020	BRADY INDUSTRIES	100-4511-260	CLEANING SUPPLIES - FAIRGROUNDS	49.92
241945	05/29/2020	BORDER STATES INDUSTRIES INC	100-4511-260	MISC SUPPLIES - FAIRGROUNDS	4.31
241945	05/29/2020	BORDER STATES INDUSTRIES INC	100-4511-260	DISCOUT - FAIRGROUNDS	.05-
241946	05/29/2020	VERIZON WIRELESS	100-4220-280	CELLULAR PHONE CHARGES - FIRE	200.05
241946	05/29/2020	VERIZON WIRELESS	100-4211-280	Cell Phone - Spt Serv	40.01
241947	05/29/2020	ACTIVE INTEREST MEDIA	230-4780-650	OUT-NPT MAR 20 - VISITORS BUREAU	6,995.00
241948	05/29/2020	BIG O TIRES	240-4970-250	TIRES - SR CITIZENS	122.98
241948	05/29/2020	BIG O TIRES	240-4970-250	NEW JEEP LUBE AND MAINT - SENIOR CENTER	31.98
241949	05/29/2020	CENTURYLINK	240-4970-280	LOCAL PHONE CHARGES - SR CITIZENS	28.17

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
241949	05/29/2020	CENTURYLINK	240-4971-280	LOCAL PHONE CHARGES - SR CITIZENS	16.54
241949	05/29/2020	CENTURYLINK	240-4974-280	LOCAL PHONE CHARGES - SR CITIZENS	16.53
241950	05/29/2020	EPIC SHRED LLC	100-4141-240	DOCUMENT SHREDDING - CLERK/AUDITOR	40.00
241951	05/29/2020	GORDON'S GLASS CO.	240-4971-260	PLEXIGLASS FOR FRONT WINDOW - SR CENTER	56.77
241952	05/29/2020	HERALD JOURNAL	100-4191-200	LEGAL NOTICE	48.65
241953	05/29/2020	LOGAN CITY CORP.	100-4160-270	130 N 100 W SPKLR - B&G	45.68
241953	05/29/2020	LOGAN CITY CORP.	100-4160-270	199 N MAIN ST - B&G	1,206.87
241953	05/29/2020	LOGAN CITY CORP.	100-4160-270	179 N MAIN ST - B&G	3,228.91
241953	05/29/2020	LOGAN CITY CORP.	100-4160-270	199 N MAIN ST SPKLR - B&G	152.65
241953	05/29/2020	LOGAN CITY CORP.	100-4160-270	150 N 50 W LGHT - B&G	42.22
241953	05/29/2020	LOGAN CITY CORP.	100-4220-270	40 N 1400 W CO FIRE - FIRE	38.74
241954	05/29/2020	MEADOW GOLD DAIRY	240-4970-381	MILK - SR CITIZENS	107.31
241954	05/29/2020	MEADOW GOLD DAIRY	240-4970-381	MILK - SR CITIZENS	155.33
241954	05/29/2020	MEADOW GOLD DAIRY	240-4970-381	MILK - SR CITIZENS	171.97
241954	05/29/2020	MEADOW GOLD DAIRY	240-4970-381	MILK - SR CITIZENS	101.34
241955	05/29/2020	NICHOLAS & COMPANY, INC	240-4970-382	FOOD - SR CITIZENS	900.93
241955	05/29/2020	NICHOLAS & COMPANY, INC	240-4970-382	FOOD - SR CITIZENS	577.06
241955	05/29/2020	NICHOLAS & COMPANY, INC	240-4970-240	CONTAINERS & LINERS - SR CITIZENS	185.53
241956	05/29/2020	PECZUH PRINTING COMPANY INC	230-4780-241	SEMI WEEKLY BROCHURE MAILING - VISITORS BU	175.43
241956	05/29/2020	PECZUH PRINTING COMPANY INC	230-4780-480	BOOKLET ENVELOPE - VISITORS BUREAU	1,059.00
241957	05/29/2020	DOMINION ENERGY	240-4974-270	240 N 100 E, LOGAN - SR CITIZENS	38.10
241957	05/29/2020	DOMINION ENERGY	240-4971-270	240 N 100 E, LOGAN - SR CITIZENS	38.10
241957	05/29/2020	DOMINION ENERGY	240-4970-270	240 N 100 E, LOGAN - SR CITIZENS	64.92
241957	05/29/2020	DOMINION ENERGY	277-4460-270	2850 Airport Rd FL6A - Airport	47.82
241958	05/29/2020	REAGAN OUTDOOR ADVERTISING	230-4780-490	BILLBOARD ADV 5/18/2020-6/14/2020 - VISITORS B	1,388.00
241959	05/29/2020	US FOODS INC	240-4970-240	CONTAINERS - SR CITIZENS	332.34
241959	05/29/2020	US FOODS INC	240-4970-383	CONTAINERS - SR CITIZENS	367.21
241959	05/29/2020	US FOODS INC	240-4970-383	FOOD - SR CITIZENS	1,140.52
241960	05/29/2020	USU - COOPERATIVE EXTENSION	100-4610-320	1ST QTR 20 EXTENSION SUPPORT - EXTENSION	60,910.51
241961	05/29/2020	UTAH STATE TAX COMMISSION	150-4146-621	MOTOR VEHICLE COSTS - APRIL 2020	7,569.89
241962	05/29/2020	XEROX CORPORATION	100-4211-240	BASE CHARGE & COPY USAGE - SPT SERV	94.91
241963	05/29/2020	CDW-G(R)	150-4146-251	APPRaiser PRINTERS - AUDITOR	1,453.06
241964	05/29/2020	LES OLSON COMPANY	240-4974-240	SHARP MX3571 COPIER CHARGES - SR CITIZENS	9.70
241964	05/29/2020	LES OLSON COMPANY	240-4970-240	SHARP MX3571 COPIER CHARGES - SR CITIZENS	19.38
241964	05/29/2020	LES OLSON COMPANY	240-4971-240	SHARP MX3571 COPIER CHARGES - SR CITIZENS	19.38
241965	05/29/2020	RESCO LEASING	100-4211-240	Sharp MX-6070N Lease Payment - Spt Serv	186.35
241965	05/29/2020	RESCO LEASING	230-4780-250	SHARP MX-3070V COPIER LEASE - VISITORS BUR	106.00
241966	05/29/2020	WAXIE SANITARY SUPPLY	100-4160-260	CLEANING SUPPLIES - B&G	219.97
241967	05/29/2020	ROCKY MOUNTAIN LODGING REPORT	230-4780-210	REPORT RENEWAL - VISITORS BUREAU	350.00
241968	05/29/2020	ELECTION SYSTEMS & SOFTWARE	100-4170-200	PRIMARY BALLOT LAYOUT FEE - ELECTIONS	4,850.56
241968	05/29/2020	ELECTION SYSTEMS & SOFTWARE	100-4170-200	BALLOT AUDIO - ELECTIONS	490.17
241969	05/29/2020	USA WRESTLING UTAH	230-4780-650	NEW EVENT DEVELOPMENT - VISITORS BUREAU	1,500.00
241970	05/29/2020	NATIONAL INSULATOR ASSOCIATION	230-4780-650	NEW EVEN DEVELOPMENT - VISITORS BUREAU	1,000.00
241971	05/29/2020	VERIZON WIRELESS	295-4262-280	Cell Phone - Ambulance	240.08
241972	05/29/2020	ANDERSON SEED & GARDEN	100-4230-200	Inmate Greenhouse Supplies - Jail	64.99
241973	05/29/2020	BADGER SCREEN PRINTING CO	100-4220-481	UNIFORM T-SHIRTS SEASONAL - FIRE	180.24
241974	05/29/2020	BAKER DISTRIBUTING COMPANY	100-4215-260	FILTER - SHERIFF ADMIN	9.44
241975	05/29/2020	COLONIAL FLAG	100-4215-250	FLAG ROTATIONS - SHERIFF ADMIN	49.68
241976	05/29/2020	CODALE ELECTRIC SUPPLY INC	100-4215-260	ELECTRONIC BALLASTS - SHERIFF ADMIN	668.60
241977	05/29/2020	EPIC SHRED LLC	100-4215-250	DOCUMENT SHREDDING - SHERIFF ADMIN	275.00
241978	05/29/2020	INTERWEST ANESTHESIA ASSOCIATES	100-4230-316	INMATE MED CARE - V ESTRADA-GARCIA/JAIL	523.00
241979	05/29/2020	IZATT, MEGAN	100-4131-620	MINUTES CCEMS - EXEC	65.00
241980	05/29/2020	IPACO INCORPORATED	100-4215-260	MISC PARTS - SHERIFF ADMIN	71.98
241980	05/29/2020	IPACO INCORPORATED	100-4215-260	MISC PARTS - SHERIFF ADMIN	223.77
241980	05/29/2020	IPACO INCORPORATED	100-4215-260	MISC PARTS - SHERIFF ADMIN	46.38
241980	05/29/2020	IPACO INCORPORATED	200-4415-250	PARTS - ROAD	.81

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
241981	05/29/2020	LEE'S MARKETPLACE	100-4211-250	EVIDENCE SACKS - SHERIFF	50.00
241982	05/29/2020	LOGAN CITY CORP.	100-4216-270	Airport 2785 - SAR	125.66
241982	05/29/2020	LOGAN CITY CORP.	100-4215-270	1225 W 200 N - JAIL	56.67
241982	05/29/2020	LOGAN CITY CORP.	100-4215-270	1225 W 200 N - JAIL	13,369.50
241983	05/29/2020	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - J PARKINSON/JAIL	85.64
241983	05/29/2020	LOGAN REGIONAL HOSPITAL	100-4230-315	Inmate Labs - J GARCIA/JAIL	34.62
241983	05/29/2020	LOGAN REGIONAL HOSPITAL	100-4230-315	Inmate Labs - R CORNELL/JAIL	15.65
241983	05/29/2020	LOGAN REGIONAL HOSPITAL	100-4230-315	Inmate Labs - J Phillips/Jail	85.64
241983	05/29/2020	LOGAN REGIONAL HOSPITAL	100-4230-315	Inmate Labs - J Phillips/Jail	6.79
241983	05/29/2020	LOGAN REGIONAL HOSPITAL	100-4230-316	INMATE LABS - T KENDALL/JAIL	89.94
241983	05/29/2020	LOGAN REGIONAL HOSPITAL	100-4230-315	Inmate Labs - B Mejia/Jail	8.99
241984	05/29/2020	MILLER AUTO BODY	100-4210-250	REPAIR 2019 FORD F-150 XLT	1,888.81
241985	05/29/2020	CURTIS BLUE LINE	100-4211-251	(4) Ballistic Vest Pannels - SPT SERV	3,290.00
241985	05/29/2020	CURTIS BLUE LINE	100-4210-486	TOURNIQUET POUCH - SHERIFF	35.75
241986	05/29/2020	DOMINION ENERGY	295-4262-270	675 E 50 N HYRUM - AMBULANCE	50.71
241987	05/29/2020	RC WELDING & FABRICATION	100-4215-260	WELDING ON SHOWERS - SHERIFF ADMIN	90.00
241988	05/29/2020	ROCKY MOUNTAIN POWER	100-4560-270	1600 N 4400 E MANTUA - TV TRANSLATOR	439.55
241989	05/29/2020	SALT LAKE WHOLESALE SPORT	100-4211-480	SWAT TRAINING AMMUNITION - SPT SERV	6,916.56
241990	05/29/2020	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM ITEMS - SHERIFF	59.99
241990	05/29/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	139.00
241990	05/29/2020	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	44.00
241990	05/29/2020	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM ITEMS - SHERIFF SUPPORT SERVICES	80.00
241991	05/29/2020	SQUARE ONE PRINTING	100-4210-240	JAIL RELEASE AGREEMENT - JAIL	409.70
241992	05/29/2020	SYMBOLARTS, INC	100-4211-480	ARTWORK FEE - SHERIFF ADMIN	200.00
241993	05/29/2020	UTAH CORRECTIONAL INDUSTRIES	100-4230-200	INMATE WORKER SHOES - CORRECTIONS	79.48
241994	05/29/2020	VLCM	100-4211-251	TOUGHBOOKS W/PORTS, MONITORS, & PRINTER	722.37
241994	05/29/2020	VLCM	100-4211-240	KEYBOARD SET - SPT SERV	102.03
241994	05/29/2020	VLCM	100-4211-251	EDGE FLASH DRIVE - SPT SERV	88.10
241994	05/29/2020	VLCM	100-4215-240	TONER - SHERIFF ADMIN	232.63
241995	05/29/2020	WILSON MOTOR CO	100-4210-250	INTEREST CHARGE - SHERIFF	7.23-
241995	05/29/2020	WILSON MOTOR CO	100-4210-250	Vehicle Maintenance - Sheriff	786.71
241995	05/29/2020	WILSON MOTOR CO	100-4210-250	Vehicle Maintenance - Sheriff	654.24
241995	05/29/2020	WILSON MOTOR CO	100-4210-250	Vehicle Maintenance - Sheriff	44.13
241995	05/29/2020	WILSON MOTOR CO	100-4230-250	Vehicle Maintenance - Jail	598.01
241995	05/29/2020	WILSON MOTOR CO	100-4230-250	Vehicle Maintenance - Jail	15.00
241995	05/29/2020	WILSON MOTOR CO	100-4210-250	Vehicle Maintenance - Sheriff	848.59
241995	05/29/2020	WILSON MOTOR CO	100-4210-250	Vehicle Maintenance - Sheriff	188.40
241995	05/29/2020	WILSON MOTOR CO	100-4210-250	INTEREST CHARGE - SHERIFF	49.59
241995	05/29/2020	WILSON MOTOR CO	100-4210-250	INTEREST CHARGE - SHERIFF	50.33
241995	05/29/2020	WILSON MOTOR CO	100-4210-250	INTEREST CHARGE - SHERIFF	5.96
241996	05/29/2020	NORTHERN UTAH PATHOLOGY	100-4230-316	INMATE MED CARE - V ESTRADA-GARCIA/JAIL	14.42
241997	05/29/2020	WALMART COMMUNITY/SYNCB	100-4211-480	MISC ITEMS - SPT SERV	51.84
241997	05/29/2020	WALMART COMMUNITY/SYNCB	100-4230-250	CAR WASH SUPPLIES - JAIL	104.66
241997	05/29/2020	WALMART COMMUNITY/SYNCB	100-4211-480	MISC ITEMS - SPT SERV	33.75
241997	05/29/2020	WALMART COMMUNITY/SYNCB	100-4215-250	DRINKS FOR MEMORIAL WEEK LUNCH - SHERIFF	106.08
241997	05/29/2020	WALMART COMMUNITY/SYNCB	100-4210-486	CAR WASH SUPPLIES - JAIL	59.28
241998	05/29/2020	DISCOUNT TIRE & AUTOMOTIVE	100-4210-250	OIL CHANGE - SHERIFF	27.50
241998	05/29/2020	DISCOUNT TIRE & AUTOMOTIVE	100-4210-250	OIL CHANGE - SHERIFF	694.30
241999	05/29/2020	ADVANCED HEATING &	100-4215-260	FILTERS - SHERIFF ADMIN	48.00
242000	05/29/2020	VEHICLE LIGHTING SOLUTIONS INC	100-4220-250	COMPUTER MOUNT IN CT 150 - FIRE	460.80
242001	05/29/2020	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - L JOHNSON/JAIL	149.03
242002	05/29/2020	MOUNTAIN STATES FENCE	100-4215-260	JAIL GATE - SHERIFF ADMIN	2,655.00
242003	05/29/2020	DE LAGE LANDEN FINANCIAL SERV	100-4230-240	COPIER PROPERTY TAX - JAIL	45.93
242003	05/29/2020	DE LAGE LANDEN FINANCIAL SERV	100-4230-240	COPIER PROPERTY TAX - JAIL	45.92
242004	05/29/2020	CARSMART AUTOMOTIVE REPAIR	100-4210-250	OIL CHANGE - SHERIFF	43.80
242005	05/29/2020	STEPSAVER INC	100-4215-260	MORTON COURSE SALT - SHERIFF ADMIN	167.38

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242006	05/29/2020	IAAI	100-4220-330	2021 NFPA FIRE PATTERNS - FIRE	20.00
242007	05/29/2020	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE HOT FOOD CART - JAIL	608.99
242007	05/29/2020	SUMMIT FOOD SERVICE, LLC	100-4230-200	Inmate Indigent Hygiene Items - Jail	11.60
242007	05/29/2020	SUMMIT FOOD SERVICE, LLC	100-4230-381	FOOD/MEALS FOR JAIL INMATE POPULATION	6,541.76
242007	05/29/2020	SUMMIT FOOD SERVICE, LLC	100-4230-200	ADDITIONAL BILLABLE ITEMS - JAIL	608.99
242008	05/29/2020	DRUGTESTSINBULK.COM	100-4230-255	UA KITS - JAIL	297.50
242009	05/29/2020	SPECIALIZED PEST CONTROL	295-4262-250	INSECT TREATMENT EXTERIOR - AMBULANCE	104.00
242010	05/29/2020	BLACK RIDGE AUTO & DETAIL	100-4210-250	VEHICLE DETAILING - SHERIFF	375.00
Grand Totals:					<u>4,658,138.11</u>

County Executive: Craig Butters

Dated: 6/9/2020

Council Chair: Paul W. Wane

Dated: 6/9/2020

County Clerk: Jill Zollinger

Dated: 6/9/2020



**CACHE COUNTY COUNCIL MEETING  
JUNE 9, 2020**

**ATTACHMENT 2**



**RAPZ AND RESTAURANT PROGRAM**  
2020 AWARDED FUNDS

No.	Entity	Title	Request	Award
1	Amalga Township	Add on to Town Hall	20,000	0
2	American Festival Chorus and Orchestra	2020-2021 Season	30,000	30,000
3	American West Heritage Center	2020 Programming Capital/Maintenance Request	36,500	35,000
4	American West Heritage Center	2020 Operational Support	93,500	80,000
5	ArtCore	ArtCore Art Event	595	595
6	Bridger Folk Music Society	Concert & Dance Production Support	3,300	1,000
7	Cache Children's Choir	2020-2021 Seasonal Support	10,000	5,000
8	Cache Community Band	Sound Equipment, Advertising and Operating Costs	7,000	2,000
9	Cache Community Connections	Logan Tabernacle Concert and Lecture Series	5,850	5,850
10	Cache County - Development Services	Kunzler Property Conservation Easement Grant Match Request	150,000	150,000
11	Cache County - Development Services	Regional Trail Coordinator Support	20,000	20,000
12	Cache County Fairgrounds/Event Center	Event Center Audio Visual Upgrade	6,727	6,727
13	Cache County Fairgrounds/Event Center	Stage Expansion	9,740	9,740
14	Cache County Fairgrounds/Event Center	Small Animal Barn HVAC Upgrade	6,320	6,320
15	Cache County Fairgrounds/Event Center	Cache Arena Addition	85,818	85,818



**RAPZ AND RESTAURANT PROGRAM**  
2020 AWARDED FUNDS

No.	Entity	Title	Request	Award
16	Cache County - Fair and Rodeo	Advertising for Fair & Rodeo	25,000	20,000
17	Cache County - Cache Valley Visitors Bureau	Images of Cache Valley for Promotion	9,500	0
18	Cache Daughters of Utah Pioneers	Museum Operating Funds	7,500	7,500
19	Cache Daughters of Utah Pioneers	Cache DUP Museum Floor Refinishing	7,500	0
20	Cache Gran Fondo Cycling Event (Hspin Events LLC)	9th Annual Cache Gran Fondo Bicycling Race and Ride	7,500	5,000
21	Cache Valley Arts Summit	Cache Valley Arts Calendar Brochure	0	0
22	Cache Valley Center for the Arts	CacheARTS Facility Improvements	90,000	90,000
23	Cache Valley Center for the Arts	Arts Education and Outreach Programming	40,000	40,000
24	Cache Valley Center for the Arts	Marketing for Cache Valley Center for the Arts	25,000	15,000
25	Cache Valley Civic Ballet	CVCB Performance and Education Enhancement	45,000	10,000
26	Cache Valley Cowboy Rendezvous, Inc.	Cache Valley Cowboy Rendezvous	12,000	12,000
27	Cache Valley Cruising Association	Cache Valley Cruise-In 2020	50,000	10,000
28	Cache Valley Historical Society	Cache Valley Historic Home Tour	1,000	0
29	Celebrate America Show	Stardust Big Band Show	15,000	10,000
30	Chamber Music Society of Logan	Enhancing Chamber Music in Cache Valley	6,000	0



**RAPZ AND RESTAURANT PROGRAM**  
2020 AWARDED FUNDS

No.	Entity	Title	Request	Award
31	Common Ground Outdoor Adventures	Tourism promotion of Cache Valley Century Ride	2,500	2,500
32	Cornish Town	Cornish Town Hall Improvements - Phase 2	34,975	10,000
33	Four Seasons Theatre Company	2020 Season	48,000	25,000
35	Hyrum City	Blacksmith Fork Park - Southwest Section	175,000	100,000
36	Imperial Glee Club	Operating Costs	5,000	1,000
37	Jump the Moon Foundation	Creative Ceramic Center and Staff Salaries	20,000	0
38	Lewiston City	Library & Theatre Door Replacement	9,480	9,480
39	Little Bloomsbury Foundation	30 Handcart Procession at Logan City Pioneer Day Parade	4,000	0
40	Logan-Cache Airport	Runway 17/35 Rehabilitation, Safety & Drainage Improvement	310,162	310,162
41	Logan City School District	Harmony Bridge	7,500	0
42	Logan Community Foundation dba Cache	2020-2021 Season	40,000	21,000
43	Logan Downtown Alliance	Logan City Marathon	20,000	5,000
44	Logan City - Parks and Recreation	Kunzler Property Conservation Easement Grant Match Request	150,000	150,000
45	Logan City - Parks and Recreation	2020 Freedom Fire Event at USU Makerik Stadium	45,000	0
46	Logan City - Parks and Recreation	Willow Park Sports Complex Field No. 2 Improvements	20,000	20,000



**RAPZ AND RESTAURANT PROGRAM**  
2020 AWARDED FUNDS

No.	Entity	Title	Request	Award
47	Logan City - Parks and Recreation	Logan River Blue (Water) Trail and Ground Trail Extension	100,000	100,000
48	Logan City - Parks and Recreation	Logan Middle Canal Trail 800 East to 1400 North	60,000	60,000
49	Logan City - Parks and Recreation	Logan 1800 South Spring Creek Trail Construction - Phase 1	45,000	45,000
50	Logan City - Parks and Recreation	Logan River Trail Flood Wall at 1000 West Underpass	39,500	39,500
51	Logan Pride Foundation	Logan Pride Festival	7,600	0
52	Lyric Repertory Company	2020 Season	25,000	5,000
53	Millville City	Millville South Pavilion	131,000	0
54	Millville City	Millville South Park Walk	65,000	50,000
55	Music Theatre West	2020 - 2021 Season	38,000	20,000
56	Nibley Children's Theatre	Cindy Goes to the Soc Hop: A 1950's Cinderella Story	1,000	1,000
57	Non-Profit Media Corps	Cache Valley is Beautiful PSA Video Campaign	5,000	0
58	Nora Eccles Harrison Museum of Art	NEHMA's 2020-21 Exhibitions, K-12 and Public Programs	15,000	4,000
59	Nordic United	Promotion/Support Cache County Outdoor Winter Recreation	5,000	4,000
60	Nordic United	Support for Snowmobile for Winter Recreation Grooming	2,500	0
62	Paradise Town	Paradise Town Playground Sports Park	48,000	30,000



**RAPZ AND RESTAURANT PROGRAM**  
2020 AWARDED FUNDS

No.	Entity	Title	Request	Award
63	Providence City	Alma Leonhardt Park Additional Pickleball Courts	55,654	50,000
64	Richmond City	Black & White Pavilion Roof Fans	19,808	15,000
65	Richmond City	White Pine Park	47,000	45,000
66	Smithfield City	Forrester Acres Pickelball Complex Restroom Facility	122,474	100,000
67	Smithfield City Children's Theatre	Grimm Legacy, A modern fairytale	3,000	0
68	Stokes Nature Center	Canyon Jams Outdoor Concert Series	6,000	5,000
69	Stokes Nature Center	School and Community Program Expansion	39,000	15,000
70	Summerfest Arts Faire	Summerfest Arts Faire 2020	0	0
71	Unicorn Theatre	Creative Drama and Pillow Productions	10,000	5,000
72	Utah Festival Opera & Musical Theatre	2020 Summer Festival and Educational Programs	300,000	175,000
73	Utah Festival Opera & Musical Theatre	Out of Cache Valley Marketing and Promotion	150,000	0
74	Utah Festival Opera & Musical Theatre	Utah Theatre Programs	15,000	0
75	Utah Festival Opera & Musical Theatre	Utah Theatre Marketing	5,000	0
76	Utah State University	Recruiting Summer Residents to Cache Valley	30,000	0
77	Utah Symphony & Opera	Utah Symphony Tour Summer 2020 - Cache Valley Concert	3,000	0



**RAPZ AND RESTAURANT PROGRAM**  
2020 AWARDED FUNDS

No.	Entity	Title	Request	Award
78	Valley Dance Ensemble	2021 Spring Concerts	3,000	0
79	Wellsville City	Resurface tennis courts & add new pickleball courts	165,000	75,000
80	Zootah at Willow Park (formerly Willow Park Zoo)	Capital Improvement Project	19,560	0
81	Zootah at Willow Park (formerly Willow Park Zoo)	Operating Expenses	175,000	145,000
<b>GRAND TOTALS</b>			<b>3,474,063</b>	<b>2,300,192</b>

**CACHE COUNTY COUNCIL MEETING  
JUNE 9, 2020**

**ATTACHMENT 3**

**CACHE COUNTY  
RESOLUTION 2020 - 10**

**A RESOLUTION DECLARING THE COUNTY'S INTENT TO PICK UP TIER II PUBLIC  
SAFETY EMPLOYEES' CONTRIBUTIONS TO THE UTAH STATE RETIREMENT SYSTEM**

WHEREAS, in 2020, the Utah State Legislature passed SB 56, which modifies Utah Code Ann. § 49-23-301 to allow participating employers, under the Tier II Hybrid Retirement System for public safety employees, to elect to pay all or part of the required employee member contribution on behalf of the employee as an employer to pick up under 26 U.S.C. Sec. 414(h)(2); and

WHEREAS, SB 56 also modifies Utah Code Ann. § 49-23-401 to require employers who make the election under § 49-23-301 to also make additional non-elective contributions to the defined contribution plans of public safety employees who are covered under the Tier II Defined Contribution Plan, at the same percentage rate as the payments under § 49-23-301; and

WHEREAS, Cache County intends to make the election and the contributions specified above;

NOW, THEREFORE, the Cache County Council resolves that according to Utah Code Ann. §§ 49-23-301 and 49-23-401, and in satisfaction of the requirements outlined in IRS Revenue Ruling 2006-43, Cache County hereby formally agrees to pay 100% of the 2.27% required employee member contributions for public safety employees covered by the Tier II Hybrid Retirement System and to make non-elective contributions to the defined contribution plans of public safety employees who are covered under the Tier II Defined Contribution Plan, at the same percentage rate as the payments for those in the Tier II Hybrid Retirement System. Although these contributions are designated as employee contributions, they will be paid by Cache County, as the employer, in lieu of employee contributions. Employees will not be allowed to opt-out of these employer payments, or to receive the payments directly, or to have cash or a deferred election right. The provisions of this resolution will take effect July 1, 2020, and will remain in effect until superseded or revoked by the County Council or by a change in the law.

RESOLVED this 9th day of June 2020.

CACHE COUNTY COUNCIL

By: Karl B. Ward  
Karl B. Ward, Council Chair

ATTEST:

Jill N. Zollinger  
Jill N. Zollinger  
Cache County Clerk/Auditor



**CACHE COUNTY COUNCIL MEETING  
JUNE 9, 2020**

**ATTACHMENT 4**

**Ordinance No. 2020-07**  
**Cache County, Utah**  
**North Pine Canyon Ranch Rezone**

---

An ordinance to amend the County Zoning Map by rezoning ~42 acres of property from the Forest Recreation (FR40) Zone to the Agricultural (A10) Zone

**Whereas**, the “County Land Use Development and Management Act,” Utah Code Ann. §17-27a-101 et seq., as amended (the “Act”), provides that each county may enact a land use ordinance and a zoning map establishing regulations for land use and development; and

**Whereas**, pursuant to the Act, the County’s Planning Commission (the “Planning Commission”) shall prepare and recommend to the county’s legislative body, following a public hearing, a proposed land use ordinance and a zoning map, or amendments thereto, that represent the Planning Commission’s recommendations for zoning the area within the county; and

**Whereas**, the Planning Commission caused notice of a public hearing for the rezone to be advertised at least ten (10) days before the date of the public hearing in *The Herald Journal*, a newspaper of general circulation in Cache County; and

**Whereas**, on May 7, 2020, at 6:00 p.m., the Planning Commission held a public hearing, accepted all comments, and recommended the approval of the rezone to the County Council for final action; and

**Whereas**, following proper notice, the County Council held a public hearing on June 9, 2020, and considered any comments regarding the rezone; and

**Whereas**, the Cache County Council has determined that it is appropriate for the County to rezone the property as described.

**Now, therefore**, the County Legislative Body of Cache County ordains as follows:

**1. Statutory Authority**

The statutory authority for enacting this ordinance is Utah Code Annotated Sections 17-27a Part 1 and Part 3, and 17-53 part 2(1953, as amended to date).

**2. Adoption of amended Zoning Map**

The County Council hereby amends the County’s Zoning Map to reflect the rezone of the property affected by this ordinance and hereby adopts the amended Zoning Map with the amendment identified as Exhibit B, of which a detailed digital or paper copy is available in the Development Services Department.

**3. Conclusions**

A. The location of the subject property is compatible with the purpose of the Agricultural (A10) Zone as identified under §17.08.030[A] of the Cache County Code as it:

- I. The location of the subject properties is compatible with the purpose of the proposed A10 Zone.
- II. The proposed A10 Zone is consistent with the zoning of the approved subdivision in which they are located and will eliminate the split zoning of the two subject properties.
- III. The historic and current use of the properties is agricultural and is suitable for development within the A10 Zone without increasing the need for variances or special exceptions within this zone.

**4. Prior ordinances, resolutions, policies and actions superseded**

This ordinance amends and supersedes the Zoning Map of Cache County, and all prior ordinances, resolutions, policies, and actions of the Cache County Council to the extent that the provisions of such prior ordinances, resolutions, policies, or actions are in conflict with this ordinance. In all other respects, such prior ordinances, resolutions, policies, and actions shall remain in full force and effect.

**5. Exhibits**

- A. Exhibit A: Rezone summary and information
- B. Exhibit B: Zoning Map of Cache County showing affected portion.

**6. Effective date**

This ordinance takes effect on June 24, 2020. Following its passage but prior to the effective date, a copy of the ordinance shall be deposited with the County Clerk and a short summary of the ordinance shall be published in a newspaper of general circulation within the County as required by law.

	In Favor	Against	Abstained	Absent
Borup	X			
Erickson	X			
Tidwell	X			
Ward	X			
White	X			
Worthen	XZ			
Zilles	X			
Total	7			

Action taken on June 9, 2020.

Cache County Council:



Karl Ward, Chair  
Cache County Council



Attest:



Julie Zollinger  
Cache County Clerk

Publication Date: June 25, 2020

**Exhibit B: Ordinance 2020-07**

Zoning Map of Cache County – Affected Portion  
North Pine Canyon Ranch Rezone



**The portions of the following legal descriptions zoned FR40 are rezoned to the A10 Zone (~42 ac):**

**11-075-0007**

AGRICULTURAL REMAINDER 2 NORTH PINE CANYON RANCH SUBDIVISION SECOND AMENDMENT  
CONT 42.04 AC  
SIT SW/4 SEC 33 T 11N R 1W  
SUBJ TO R/W & UTIL OVER THE E 33 FT OF SD PARCEL

**11-075-0026**

AGRICULTURAL REMAINDER 3 NORTH PINE CANYON RANCH SUBDIVISION SECOND AMENDMENT  
CONT 28.96 AC  
SIT SW/4 SEC 33 T 11N R 1W  
SUBJ TO & WITH A R/W OVER A 66 FT WIDE STRIP, THE WEST & SOUTH LN AS FOLL: BEG 33 FT W  
OF CENTER OF SEC 33 & TH S 0°22'02" W 758 FT TH N 88°47'25" E 200 FT TO END

**CACHE COUNTY COUNCIL MEETING  
JUNE 9, 2020**

**ATTACHMENT 5**

**Ordinance No. 2020-08**

**Cache County, Utah**

**Pinnacle Estates, LLC Rezone**

---

An ordinance to amend the County Zoning Map by rezoning 30.10 acres of property from the Agricultural (A10) Zone to the Rural 2 (RU2) Zone

**Whereas**, the “County Land Use Development and Management Act,” Utah Code Ann. §17-27a-101 et seq., as amended (the “Act”), provides that each county may enact a land use ordinance and a zoning map establishing regulations for land use and development; and

**Whereas**, pursuant to the Act, the County’s Planning Commission (the “Planning Commission”) shall prepare and recommend to the county’s legislative body, following a public hearing, a proposed land use ordinance and a zoning map, or amendments thereto, that represent the Planning Commission’s recommendations for zoning the area within the county; and

**Whereas**, the Planning Commission caused notice of a public hearing for the rezone to be advertised at least ten (10) days before the date of the public hearing in *The Herald Journal*, a newspaper of general circulation in Cache County; and

**Whereas**, on May 7, 2020, at 6:10 p.m., the Planning Commission held a public hearing, accepted all comments, and recommended the denial of the rezone to the County Council for final action; and

**Whereas**, following proper notice, the County Council held a public hearing on June 9, 2020, to consider any comments regarding the rezone. The County Council accepted all comments; and

**Now, therefore**, the County Legislative Body of Cache County ordains as follows:

**1. Statutory Authority**

The statutory authority for enacting this ordinance is Utah Code Annotated Sections 17-27a Part 1 and Part 3, and 17-53 part 2(1953, as amended to date).

**2. Adoption of amended Zoning Map**

The County Council hereby amends the County’s Zoning Map to reflect the rezone of the property affected by this ordinance and hereby adopts the amended Zoning Map with the amendment identified as Exhibit B, of which a detailed digital or paper copy is available in the Development Services Department.

**3. Conclusions**

**A.** The location of the subject properties is compatible with the purpose of the proposed RU2 Zone.

**4. Prior ordinances, resolutions, policies and actions superseded**

This ordinance amends and supersedes the Zoning Map of Cache County, and all prior ordinances, resolutions, policies, and actions of the Cache County Council to the extent

that the provisions of such prior ordinances, resolutions, policies, or actions are in conflict with this ordinance. In all other respects, such prior ordinances, resolutions, policies, and actions shall remain in full force and effect.

**5. Exhibits**

- A. Exhibit A: Rezone summary and information
- B. Exhibit B: Zoning Map of Cache County showing affected portion.

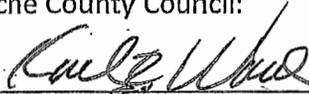
**6. Effective date**

This ordinance takes effect on \_\_\_\_\_, 2020. Following its passage but prior to the effective date, a copy of the ordinance shall be deposited with the County Clerk and a short summary of the ordinance shall be published in a newspaper of general circulation within the County as required by law.

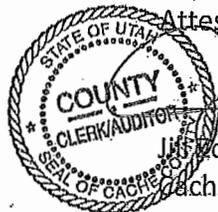
	In Favor	Against	Abstained	Absent
Borup		X		
Erickson		X		
Tidwell		X		
Ward		X		
White		X		
Worthen	X			
Zilles		X		
Total	1	6		

**Action taken on** \_\_\_\_\_ **June 9** \_\_\_\_\_, 2020.

Cache County Council:

  
\_\_\_\_\_

Karl Ward, Chair  
Cache County Council



Attest:

  
\_\_\_\_\_

Jill Zollinger  
Cache County Clerk

## Exhibit B: Ordinance 2020-08

Zoning Map of Cache County – Affected Portion  
Pinnacle Estates, LLC Rezone



### 11-020-0002

BEG AT PT 121.84 RDS N OF SW COR SEC 8 T 11N R 1W & E 80 RDS TO A PT 122 RDS N OF S BNDRY LN OF SD SEC 8 TH N 6.8 CHS SW'LY 80 RDS TO A PT 5.54 CHS DUE N OF BEG S 5.54 CHS TO POB CONT 11 AC

ALSO: BEG AT A PT 80 RDS N OF SW COR OF SEC 8 T 11N R 1W & TH E 520 FT M/L TO INTERSECTION WITH THE CL OF SORENSON SPRING DRAINAGE TH NE'LY ALG CL OF SD DRAINAGE & TH CL OF BIRD CANYON CREEK TO A PT WHICH IS N 272 FT & W 262.23 FT FROM SE COR OF TH NW/4 OF THE SW/4 SD SEC 8 SD PT ALSO THE SW COR LOT BLK 26 PLAT A MENDON CITY SVY & TH 00\*28'51" E 71 FT TH E 262.23 FT TO N-S FENCE LN TH N 350.45 FT TH W 80 RDS TH S 10.46 CHS TO POB CONT 17.40 AC CONT 28.4 AC IN ALL

CACHE COUNTY GOVERNMENT  
FUND SUMMARY  
FOR THE 5 MONTHS ENDING MAY 31, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	712,004.69	1,961,342.48	22,183,000.00	20,221,657.52	8.8
LICENSES & PERMITS	3,740.00	13,480.00	40,000.00	26,520.00	33.7
INTERGOVERNMENTAL REVENUE	91,211.46	163,224.21	1,187,400.00	1,024,175.79	13.8
CHARGES FOR SERVICES	388,877.35	1,896,648.36	6,386,600.00	4,489,951.64	29.7
FINES & FORFEITURES	12,286.68	39,461.14	93,000.00	53,538.86	42.4
MISCELLANEOUS REVENUE	107,981.98	512,311.30	2,124,500.00	1,612,188.70	24.1
CONTRIBUTIONS & TRANSFERS	.00	1,800.00	634,500.00	632,700.00	.3
	<u>1,316,102.16</u>	<u>4,588,267.49</u>	<u>32,649,000.00</u>	<u>28,060,732.51</u>	<u>14.1</u>
<u>EXPENDITURES</u>					
COUNCIL	8,407.00	44,059.92	128,100.00	84,040.08	34.4
WATER DEVELOPMENT	.00	275,000.00	275,000.00	.00	100.0
PUBLIC DEFENDER	43,252.45	241,750.10	530,200.00	288,449.90	45.6
EXECUTIVE	21,826.37	152,729.15	450,000.00	297,270.85	33.9
FINANCE	37,328.20	244,957.90	622,900.00	377,942.10	39.3
HUMAN RESOURCES	19,793.37	134,618.14	355,600.00	220,981.86	37.9
GIS DEPT	6,805.41	46,386.40	110,700.00	64,313.60	41.9
INFORMATION TECHNOLOGY SYSTE	54,237.77	404,391.22	976,900.00	572,508.78	41.4
AUDITOR	1,696.04	7,448.78	29,200.00	21,751.22	25.5
CLERK	7,990.06	43,339.90	127,500.00	84,160.10	34.0
RECORDER	9,359.14	59,020.99	178,100.00	119,079.01	33.1
ATTORNEY	123,013.69	695,648.31	1,800,800.00	1,105,151.69	38.6
VICITM SERVICES -CACHE ACHIEVE	.00	1,683.66	.00	( 1,683.66)	.0
VOCA -VICTIM SERVICES	( 79,371.15)	22,981.98	.00	( 22,981.98)	.0
VAWA - ATTORNEY - GRANT SERV	13,819.89	65,975.64	.00	( 65,975.64)	.0
NON-DEPARTMENTAL	13,152.55	386,332.13	329,900.00	( 56,432.13)	117.1
CENTRAL MAIL	212.47	1,430.36	7,100.00	5,669.64	20.2
BUILDING & GROUNDS	23,704.24	89,521.98	404,000.00	314,478.02	22.2
VOCA - MAIN	65,866.23	112,085.39	376,000.00	263,914.61	29.8
VOCA - SAS	29,808.97	48,329.97	128,700.00	80,370.03	37.6
VAWA - INVESTIGATION	4,310.19	19,901.69	92,700.00	72,798.31	21.5
VAWA - PROSECUTION	( 3,167.87)	2,643.68	116,800.00	114,156.32	2.3
ELECTIONS	46,924.20	279,932.11	673,900.00	393,967.89	41.5
PUBLIC NOTICES	49.64	421.78	3,100.00	2,678.22	13.6
ECONOMIC DEVELOPMENT	.00	22,000.00	52,000.00	30,000.00	42.3
SHERIFF - CRIMINAL	251,008.08	1,496,375.60	4,842,400.00	3,346,024.40	30.9
SHERIFF - SUPPORT SERVICES	223,778.69	1,028,940.55	2,573,600.00	1,544,659.45	40.0
SHERIFF - ADMINISTRATION	100,771.70	767,021.99	1,717,000.00	949,978.01	44.7
SHERIFF - SEARCH AND RESCUE	459.18	75,228.03	137,000.00	61,771.97	54.9
SHERIFF - EXPLORER	751.29	1,330.41	25,100.00	23,769.59	5.3
FIRE DEPARTMENT	57,994.66	403,616.26	1,088,400.00	684,783.74	37.1
SHERIFF - CORRECTIONS	584,803.29	3,240,538.83	8,409,600.00	5,169,061.17	38.5
SHERIFF - IT DEPARTMENT	.00	617.30	28,300.00	27,682.70	2.2
BEE INSPECTION	.00	.00	2,500.00	2,500.00	.0
SHERIFF - ANIMAL CONTROL	11,777.12	66,859.87	187,700.00	120,840.13	35.6
SHERIFF - EMERGENCY MANAGEME	7,235.37	53,837.66	180,200.00	126,362.34	29.9
PUBLIC HEALTH	.00	.00	320,600.00	320,600.00	.0

CACHE COUNTY GOVERNMENT  
 FUND SUMMARY  
 FOR THE 5 MONTHS ENDING MAY 31, 2020

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
PUBLIC WELFARE	.00	.00	82,800.00	82,800.00	.0
FAIRGROUNDS	49,699.30	457,781.06	1,236,000.00	778,218.94	37.0
COMMUNICATIONS	884.45	3,914.04	15,600.00	11,685.96	25.1
LIBRARY	6,896.01	28,496.50	101,300.00	72,803.50	28.1
USU AG EXTENSION SERVICE	60,917.61	61,363.60	244,600.00	183,236.40	25.1
COUNTY FAIR	1,299.81	5,076.12	159,400.00	154,323.88	3.2
RODEO	1,950.00	5,322.00	185,500.00	180,178.00	2.9
STATE FAIR	.00	.00	1,000.00	1,000.00	.0
AGRICULTURAL PROMOTION	.00	.00	6,000.00	6,000.00	.0
CONTRIBUTIONS	.00	400,000.00	1,171,400.00	771,400.00	34.2
TRANSFERS OUT	.00	.00	1,981,800.00	1,981,800.00	.0
MISCELLANEOUS	640.26	17,427.31	182,000.00	164,572.69	9.6
	<u>1,809,885.68</u>	<u>11,516,338.31</u>	<u>32,649,000.00</u>	<u>21,132,661.69</u>	<u>35.3</u>
	<u>( 493,783.52)</u>	<u>( 6,928,070.82)</u>	<u>.00</u>	<u>6,928,070.82</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
FUND SUMMARY  
FOR THE 5 MONTHS ENDING MAY 31, 2020

ASSESSING & COLLECTING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	33,512.10	99,217.04	3,323,800.00	3,224,582.96	3.0
CHARGES FOR SERVICES	6,798.01	90,816.62	585,000.00	494,183.38	15.5
MISCELLANEOUS REVENUE	367.28	1,724.52	.00	( 1,724.52)	.0
CONTRIBUTIONS & TRANSFERS	.00	.00	569,900.00	569,900.00	.0
	<u>40,677.39</u>	<u>191,758.18</u>	<u>4,478,700.00</u>	<u>4,286,941.82</u>	<u>4.3</u>
<u>EXPENDITURES</u>					
COUNCIL	744.43	4,895.55	13,700.00	8,804.45	35.7
EXECUTIVE	3,789.16	26,931.17	33,500.00	6,568.83	80.4
FINANCE	4,162.82	27,217.54	66,500.00	39,282.46	40.9
HUMAN RESOURCES	3,064.13	23,435.32	67,200.00	43,764.68	34.9
GIS DEPT	10,232.49	69,579.60	179,700.00	110,120.40	38.7
INFORMATION TECHNOLOGY SYSTE	52,018.37	334,874.14	832,000.00	497,125.86	40.3
AUDITOR	10,418.53	45,756.82	180,100.00	134,343.18	25.4
TREASURER	18,373.12	105,278.72	325,300.00	220,021.28	32.4
RECORDER	9,335.47	59,021.00	173,400.00	114,379.00	34.0
ATTORNEY	10,967.98	67,569.07	179,300.00	111,730.93	37.7
ASSESSOR	119,532.40	702,469.92	2,075,600.00	1,373,130.08	33.8
NON-DEPARTMENTAL	1,461.39	35,748.01	29,000.00	( 6,748.01)	123.3
CENTRAL MAIL & COPY	95.46	642.63	3,200.00	2,557.37	20.1
BUILDING & GROUNDS	10,646.21	40,153.67	175,900.00	135,746.33	22.8
ADVERT & PROMOTION	60.68	515.52	3,900.00	3,384.48	13.2
CONTRIBUTIONS	861.73	2,838.57	85,500.00	82,661.43	3.3
MISCELLANEOUS	.00	.00	54,900.00	54,900.00	.0
	<u>255,764.37</u>	<u>1,546,927.25</u>	<u>4,478,700.00</u>	<u>2,931,772.75</u>	<u>34.5</u>
	<u>( 215,086.98)</u>	<u>( 1,355,169.07)</u>	<u>.00</u>	<u>1,355,169.07</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
FUND SUMMARY  
FOR THE 5 MONTHS ENDING MAY 31, 2020

MUNICIPAL SERVICES FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	266,071.04	676,725.25	2,665,000.00	1,988,274.75	25.4
LICENSES & PERMITS	99,978.76	593,920.02	1,103,500.00	509,579.98	53.8
INTERGOVERNMENTAL REVENUE	490,480.51	803,641.26	2,957,200.00	2,153,558.74	27.2
CHARGES FOR SERVICES	8,471.76	110,649.92	1,128,700.00	1,018,050.08	9.8
MISCELLANEOUS REVENUE	15,000.00	31,564.69	300,500.00	268,935.31	10.5
CONTRIBUTIONS & TRANSFERS	.00	.00	2,744,200.00	2,744,200.00	.0
	<u>880,002.07</u>	<u>2,216,501.14</u>	<u>10,899,100.00</u>	<u>8,682,598.86</u>	<u>20.3</u>
 <u>EXPENDITURES</u>					
ZONING DEPARTMENT	31,348.23	182,257.72	882,800.00	700,542.28	20.7
FIRE DEPARTMENT	( 90,420.00)	200,112.59	244,900.00	44,787.41	81.7
BUILDING INSPECTION	53,812.53	263,660.48	843,300.00	579,639.52	31.3
ANIMAL CONTROL	.00	.00	12,000.00	12,000.00	.0
ROAD	242,153.76	1,267,251.26	5,382,800.00	4,115,548.74	23.5
SANITATION/WASTE COLLECTION	.00	.00	30,000.00	30,000.00	.0
WEED ERADICATION DEPARTMENT	58,839.60	217,003.30	627,800.00	410,796.70	34.6
PUBLIC WORKS	21,630.50	127,518.70	625,300.00	497,781.30	20.4
TRAILS MANAGEMENT	83,279.59	290,223.31	760,900.00	470,676.69	38.1
CONTRIBUTIONS	.00	.00	56,400.00	56,400.00	.0
TRANSFERS OUT	.00	.00	1,431,400.00	1,431,400.00	.0
MISCELLANEOUS	.00	.00	1,500.00	1,500.00	.0
	<u>400,644.21</u>	<u>2,548,027.36</u>	<u>10,899,100.00</u>	<u>8,351,072.64</u>	<u>23.4</u>
	<u>479,357.86</u>	<u>( 331,526.22)</u>	<u>.00</u>	<u>331,526.22</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
 FUND SUMMARY  
 FOR THE 5 MONTHS ENDING MAY 31, 2020

HEALTH FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
TAXES	9,479.14	27,908.29	966,000.00	938,091.71	2.9
CHARGES FOR SERVICE	23,515.50	93,201.75	280,000.00	186,798.25	33.3
CONTRIBUTIONS	.00	.00	73,400.00	73,400.00	.0
	<u>32,994.64</u>	<u>121,110.04</u>	<u>1,319,400.00</u>	<u>1,198,289.96</u>	<u>9.2</u>
<u>EXPENDITURES</u>					
PUBLIC HEALTH	.00	654,637.00	1,269,400.00	614,763.00	51.6
CONTRIBUTIONS	.00	.00	50,000.00	50,000.00	.0
	<u>.00</u>	<u>654,637.00</u>	<u>1,319,400.00</u>	<u>664,763.00</u>	<u>49.6</u>
	<u>32,994.64</u>	<u>( 533,526.96)</u>	<u>.00</u>	<u>533,526.96</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
 FUND SUMMARY  
 FOR THE 5 MONTHS ENDING MAY 31, 2020

CACHE CO REDEVELOPMENT AGENCY

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
TAXES	.00	.00	50,000.00	50,000.00	.0
CONTRIBUTIONS	.00	.00	221,000.00	221,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>271,000.00</u>	<u>271,000.00</u>	<u>.0</u>
<u>EXPENDITURES</u>					
COMMUNITY DEVELOPMENT	.00	.00	260,000.00	260,000.00	.0
CONTRIBUTIONS	.00	.00	11,000.00	11,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>271,000.00</u>	<u>271,000.00</u>	<u>.0</u>
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
 FUND SUMMARY  
 FOR THE 5 MONTHS ENDING MAY 31, 2020

FUND 230

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	53,359.60	158,871.41	1,050,000.00	891,128.59	15.1
INTERGOVERNMENTAL REVENUE	.00	.00	18,100.00	18,100.00	.0
CHARGES FOR SERVICES	1,524.53	5,709.23	34,000.00	28,290.77	16.8
MISCELLANEOUS REVENUE	.00	.00	500.00	500.00	.0
CONTRIBUTIONS & TRANSFERS	.00	.00	13,500.00	13,500.00	.0
	<u>54,884.13</u>	<u>164,580.64</u>	<u>1,116,100.00</u>	<u>951,519.36</u>	<u>14.8</u>
<u>EXPENDITURES</u>					
VISITORS BUREAU	36,383.49	201,701.79	854,100.00	652,398.21	23.6
TRANSFERS OUT	.00	.00	262,000.00	262,000.00	.0
	<u>36,383.49</u>	<u>201,701.79</u>	<u>1,116,100.00</u>	<u>914,398.21</u>	<u>18.1</u>
	<u>18,500.64</u>	<u>( 37,121.15)</u>	<u>.00</u>	<u>37,121.15</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
FUND SUMMARY  
FOR THE 5 MONTHS ENDING MAY 31, 2020

COUNCIL ON AGING

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
INTERGOVERNMENTAL REVENUE	17,634.92	103,431.44	371,400.00	267,968.56	27.9
CHARGES FOR SERVICES	9.05	908.70	8,500.00	7,591.30	10.7
MISCELLANEOUS REVENUE	.00	652.35	4,100.00	3,447.65	15.9
CONTRIBUTIONS & TRANSFERS	7,511.31	36,423.05	511,700.00	475,276.95	7.1
	<u>25,155.28</u>	<u>141,415.54</u>	<u>895,700.00</u>	<u>754,284.46</u>	<u>15.8</u>
<u>EXPENDITURES</u>					
NUTRITION-MANDATED	42,828.03	204,281.76	454,400.00	250,118.24	45.0
SR CITIZENS CENTER-NON-MANDATE ACCESS - MANDATED	10,110.30	127,088.55	320,700.00	193,611.45	39.6
	8,480.69	50,362.29	120,600.00	70,237.71	41.8
	<u>61,419.02</u>	<u>381,732.60</u>	<u>895,700.00</u>	<u>513,967.40</u>	<u>42.6</u>
	<u>( 36,263.74)</u>	<u>( 240,317.06)</u>	<u>.00</u>	<u>240,317.06</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
FUND SUMMARY  
FOR THE 5 MONTHS ENDING MAY 31, 2020

MENTAL HEALTH FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
INTERGOVERNMENTAL REVENUE	243,669.40	1,237,655.28	3,000,000.00	1,762,344.72	41.3
CONTRIBUTIONS	36,312.00	72,624.00	135,000.00	62,376.00	53.8
	<u>279,981.40</u>	<u>1,310,279.28</u>	<u>3,135,000.00</u>	<u>1,824,720.72</u>	<u>41.8</u>
<u>EXPENDITURES</u>					
PUBLIC HEALTH	.00	( 165,485.65)	3,135,000.00	3,300,485.65	( 5.3)
	<u>.00</u>	<u>( 165,485.65)</u>	<u>3,135,000.00</u>	<u>3,300,485.65</u>	<u>( 5.3)</u>
	<u>279,981.40</u>	<u>1,475,764.93</u>	<u>.00</u>	<u>( 1,475,764.93)</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
FUND SUMMARY  
FOR THE 5 MONTHS ENDING MAY 31, 2020

RESTAURANT TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	167,141.32	392,908.90	1,680,000.00	1,287,091.10	23.4
	<u>167,141.32</u>	<u>392,908.90</u>	<u>1,680,000.00</u>	<u>1,287,091.10</u>	<u>23.4</u>
<u>EXPENDITURES</u>					
TOURISM AWARDS	.00	49,000.00	.00	( 49,000.00)	.0
FACILITY AWARDS	220,105.33	244,181.30	.00	( 244,181.30)	.0
CONTRIBUTIONS	.00	.00	1,680,000.00	1,680,000.00	.0
	<u>220,105.33</u>	<u>293,181.30</u>	<u>1,680,000.00</u>	<u>1,386,818.70</u>	<u>17.5</u>
	<u>( 52,964.01)</u>	<u>99,727.60</u>	<u>.00</u>	<u>( 99,727.60)</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
 FUND SUMMARY  
 FOR THE 5 MONTHS ENDING MAY 31, 2020

RAPZ TAX FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
TAXES	169,166.56	438,865.34	1,830,000.00	1,391,134.66	24.0
	<u>169,166.56</u>	<u>438,865.34</u>	<u>1,830,000.00</u>	<u>1,391,134.66</u>	<u>24.0</u>
<u>EXPENDITURES</u>					
FACILITIES AWARDS	45,000.00	165,857.00	.00	( 165,857.00)	.0
PROGRAM AWARDS	3,000.00	59,000.00	.00	( 59,000.00)	.0
CONTRIBUTIONS	.00	.00	1,802,500.00	1,802,500.00	.0
TRANSFERS OUT	.00	.00	27,500.00	27,500.00	.0
	<u>48,000.00</u>	<u>224,857.00</u>	<u>1,830,000.00</u>	<u>1,605,143.00</u>	<u>12.3</u>
	<u>121,166.56</u>	<u>214,008.34</u>	<u>.00</u>	<u>( 214,008.34)</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
 FUND SUMMARY  
 FOR THE 5 MONTHS ENDING MAY 31, 2020

CCCOG FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
TAXES	423,076.54	1,097,749.18	4,550,000.00	3,452,250.82	24.1
	<u>423,076.54</u>	<u>1,097,749.18</u>	<u>4,550,000.00</u>	<u>3,452,250.82</u>	<u>24.1</u>
<u>EXPENDITURES</u>					
ROAD PROJECTS	1,456,000.00	1,456,000.00	4,481,800.00	3,025,800.00	32.5
TRANSFERS OUT	.00	.00	68,200.00	68,200.00	.0
	<u>1,456,000.00</u>	<u>1,456,000.00</u>	<u>4,550,000.00</u>	<u>3,094,000.00</u>	<u>32.0</u>
	<u>( 1,032,923.46)</u>	<u>( 358,250.82)</u>	<u>.00</u>	<u>358,250.82</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
 FUND SUMMARY  
 FOR THE 5 MONTHS ENDING MAY 31, 2020

AIRPORT FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
INTERGOVERNMENTAL REVENUE	.00	.00	87,500.00	87,500.00	.0
MISCELLANEOUS REVENUE	451.08	12,675.12	44,500.00	31,824.88	28.5
AIRPORT LAND LEASE REVENUES	1,829.75	7,254.81	101,300.00	94,045.19	7.2
CONTRIBUTIONS & TRANSFERS	.00	.00	118,900.00	118,900.00	.0
	<u>2,280.83</u>	<u>19,929.93</u>	<u>352,200.00</u>	<u>332,270.07</u>	<u>5.7</u>
<u>EXPENDITURES</u>					
AIRPORT DEPARTMENT	<u>13,421.84</u>	<u>77,289.60</u>	<u>352,200.00</u>	<u>274,910.40</u>	<u>21.9</u>
	<u>13,421.84</u>	<u>77,289.60</u>	<u>352,200.00</u>	<u>274,910.40</u>	<u>21.9</u>
	<u>( 11,141.01)</u>	<u>( 57,359.67)</u>	<u>.00</u>	<u>57,359.67</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
 FUND SUMMARY  
 FOR THE 5 MONTHS ENDING MAY 31, 2020

CHILDREN'S JUSTICE CENTER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
INTERGOVERNMENTAL REVENUE	45,669.05	17,009.65	446,600.00	429,590.35	3.8
	<u>45,669.05</u>	<u>17,009.65</u>	<u>446,600.00</u>	<u>429,590.35</u>	<u>3.8</u>
<u>EXPENDITURES</u>					
CHILDREN'S JUSTICE CNTR - VOCA	4,851.29	66,532.43	248,200.00	181,667.57	26.8
CHILDREN'S JUSTICE CENTER	17,228.28	35,772.71	198,400.00	162,627.29	18.0
	<u>22,079.57</u>	<u>102,305.14</u>	<u>446,600.00</u>	<u>344,294.86</u>	<u>22.9</u>
	<u>23,589.48</u>	<u>( 85,295.49)</u>	<u>.00</u>	<u>85,295.49</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
 FUND SUMMARY  
 FOR THE 5 MONTHS ENDING MAY 31, 2020

AMBULANCE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
CONTRIBUTIONS	.00	296,750.00	1,309,600.00	1,012,850.00	22.7
	<u>.00</u>	<u>296,750.00</u>	<u>1,309,600.00</u>	<u>1,012,850.00</u>	<u>22.7</u>
<u>EXPENDITURES</u>					
AMBULANCE DEPARTMENT	279,652.17	397,709.50	1,309,600.00	911,890.50	30.4
	<u>279,652.17</u>	<u>397,709.50</u>	<u>1,309,600.00</u>	<u>911,890.50</u>	<u>30.4</u>
	<u>( 279,652.17)</u>	<u>( 100,959.50)</u>	<u>.00</u>	<u>100,959.50</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
 FUND SUMMARY  
 FOR THE 5 MONTHS ENDING MAY 31, 2020

DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	1.89	807.16	.00	( 807.16)	.0
CONTRIBUTIONS AND TRANSFERS IN	.00	.00	1,982,500.00	1,982,500.00	.0
	<u>1.89</u>	<u>807.16</u>	<u>1,982,500.00</u>	<u>1,981,692.84</u>	<u>.0</u>
<u>EXPENDITURES</u>					
CAPITAL LEASE - PATROL VEHICLE	54,443.28	117,987.06	663,400.00	545,412.94	17.8
CAPITAL LEASE - ROAD EQUIPMENT	16,493.53	16,493.53	31,400.00	14,906.47	52.5
SALES TAX REVENUE BONDS	.00	.00	1,267,000.00	1,267,000.00	.0
CAPITAL LEASE - IT EQUIPMENT	.00	.00	20,700.00	20,700.00	.0
	<u>70,936.81</u>	<u>134,480.59</u>	<u>1,982,500.00</u>	<u>1,848,019.41</u>	<u>6.8</u>
	<u>( 70,934.92)</u>	<u>( 133,673.43)</u>	<u>.00</u>	<u>133,673.43</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
 FUND SUMMARY  
 FOR THE 5 MONTHS ENDING MAY 31, 2020

CAPITAL PROJECTS FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	12,336.51	84,600.97	.00	( 84,600.97)	.0
CONTRIBUTIONS AND TRANSFERS IN	.00	.00	15,282,300.00	15,282,300.00	.0
	<u>12,336.51</u>	<u>84,600.97</u>	<u>15,282,300.00</u>	<u>15,197,699.03</u>	<u>.6</u>
<u>EXPENDITURES</u>					
DEPARTMENT 4415	1,116,488.04	3,226,401.75	15,282,300.00	12,055,898.25	21.1
	<u>1,116,488.04</u>	<u>3,226,401.75</u>	<u>15,282,300.00</u>	<u>12,055,898.25</u>	<u>21.1</u>
	<u>( 1,104,151.53)</u>	<u>( 3,141,800.78)</u>	<u>.00</u>	<u>3,141,800.78</u>	<u>.0</u>

CACHE COUNTY GOVERNMENT  
 FUND SUMMARY  
 FOR THE 5 MONTHS ENDING MAY 31, 2020

TRUST AND AGENCY FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
LICENSES & PERMITS	1,000.00	1,000.00	.00	( 1,000.00)	.0
	<u>1,000.00</u>	<u>1,000.00</u>	<u>.00</u>	<u>( 1,000.00)</u>	<u>.0</u>
<u>EXPENDITURES</u>					
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
	<u>1,000.00</u>	<u>1,000.00</u>	<u>.00</u>	<u>( 1,000.00)</u>	<u>.0</u>

**RESOLUTION 2020 - 01  
CACHE COUNTY SERVICE AREA NO. 1  
BOARD OF TRUSTEES**

**A RESOLUTION BY THE CACHE COUNTY SERVICE AREA #1 BOARD OF TRUSTEES  
APPROVING AN ADJUSTMENT OF SOLID WASTE COLLECTION AND DISPOSAL  
FEES AND MANDATORY CURBSIDE RECYCLING.**

WHEREAS, the Solid Waste Advisory Board, was formed to advise the Board of Trustees of Cache County Service Area No. 1 regarding solid waste collection and disposal

WHEREAS, the Board and Cache County Council recognizes the need to adjust the solid waste rates to sufficiently fund the Green Waste compost and Green Waste collection from drop sites.

WHEREAS, the Board and Cache County Council wants to encourage the public to use more of the Green Waste services and products.

BE IT RESOLVED by Cache County Service Area # 1 Board of Trustees:

**Section 1. Residential Garbage Pickup (includes landfill tipping fees (TF) unless otherwise noted).**

Logan City	
90 gallon	\$14.15 per month
Extra pick up	\$3.87 ea container
60 gallon (minimum fee)	\$11.90 per month

The minimum fee for multi-family dwelling units serviced by commercial bins shall be the 60 gallon rate plus recycling, multiplied by the number of dwelling units.

Special Pickup/Bulky Waste Charge	\$20.00 plus TF (except green waste)
-----------------------------------	--------------------------------------

Cache County	
90 gallon	\$15.15 per month
Extra pick up	\$4.19 ea. container
60 gallon	\$12.90 per month

The minimum fee for multi-family dwelling units serviced by commercial bins shall be the 60 gallon rate plus recycling, multiplied by the number of dwelling units.

Special Pickup/Bulky Waste Charge	\$26.00 plus TF (except green waste)
-----------------------------------	--------------------------------------

**Section 2. Commercial Garbage Pickup**

a. Front Load Refuse hauled by Service Area	
2 yard bins	\$6.59 cu yd per pickup
3 and 4 yard bins	\$5.67 cu yd per pickup
6 and 8 yard bins	\$5.57 cu yd per pickup

Bin Size (yards)	Frequency (Empties/Week)					
	1	2	3	4	5	6
2	\$ 57.11	\$ 114.23	\$ 171.34	\$ 228.45	\$ 285.57	\$ 342.68
3	\$ 73.71	\$ 147.42	\$ 221.13	\$ 294.84	\$ 368.55	\$ 442.26
4	\$ 98.28	\$ 196.56	\$ 294.84	\$ 393.12	\$ 491.40	\$ 589.68
6	\$ 144.82	\$ 289.64	\$ 434.46	\$ 579.28	\$ 724.10	\$ 868.92
8	\$ 193.09	\$ 386.19	\$ 579.28	\$ 772.37	\$ 965.47	\$ 1,158.56

- b. Temporary Dumpster Rental
- |  |                                |
|--|--------------------------------|
| Front Load Rental Fee                            | \$10.00 weekly or \$1.43 daily |
| Collection/Disposal Fee                          | Same as Section 2(a)           |
| Roll-off Rental Fee (beginning day 15 of rental) | \$40.00 weekly or \$5.71 daily |
| Collection/Disposal Fee                          | Same as Section 2(c)           |
- c. Roll-off Refuse
- |             |                     |
|-------------|---------------------|
| Each Pickup | \$126.00 each       |
|             | Plus, Applicable TF |
- d. Minimum Commercial Fee
- |              |                    |
|--------------|--------------------|
| Logan City   | \$ 14.15 per month |
| Cache County | \$ 15.15 per month |

\* ED: Environmental Department

### Section 3. New Home Automated Container (A.C.) Service Fee.

Delivery of A.C. in Logan City – for any number of containers	\$20.00
Delivery of A.C. in Cache County – for any number of containers	\$26.00
Delivery of A.C. by customer	\$5.00

### Section 4. Landfill Tipping Fees (TF).

Car or truck up to ¾ ton	\$10.00	No Change
Small single axle trailer	\$10.00	No Change
Dual axle trailer and trucks larger than ¾ ton		Applicable TF
General refuse	\$34.50/ton	
Construction debris & tree stumps	\$30.00/ton	
Uncovered or otherwise unsecured loads	Additional fee	\$10.00

### Section 5. Recyclable Item Fees.

a. Tire (size measured by inside diameter)	
15 inches or less	\$2.00 ea.
Larger than 15 but less than 20 inches	\$5.00 ea.
20 to 25 inches	\$10.00 ea.
Over 25 inches	\$100.00 ea.
Tires with rim, additional	\$5.00 ea

**Note:** There is no charge for separated, recyclable items such as newspaper, ferrous metals, aluminum, , used oil, and compostable waste trimmings.

**Section 6. Special Handling Fees (SHF).**

a. Medical and Infectious Waste Minimum Fee:	\$17.00
Loads greater than 1 cubic yards	\$17.00/cu. yd.
b. Hydrocarbon contaminated soil fees (1000 ppm in accordance with landfill Hazardous waste disposal procedures)	Applicable TF plus \$17.50/ton
c. Household refrigerators, freezers, air conditioners or other appliances originally having contained refrigerant which are not certified and marked as having been legally evacuated.	\$30.00 SHF ea unit
d. Sludge	Applicable TF Plus \$17.50 ton/SHF
e. Any other items requiring special handling	Applicable TF Plus \$17.50ton/SHF
f. Metal bottles or other containers which are or have been pressurized, including but not limited to propane bottles and fire extinguishers.	\$10.00 SHF ea. Unit
g. Asbestos & asbestos contaminated materials	\$500.00/ton

**Section 7. Dead Animal Fees**

Animal disposal for farmers is free

**Section 8. Residential Curbside Green Waste Collection (April – November)**

Logan, Smithfield, North Logan, Providence, Hyde Park, River Heights, Millville, Nibley, Hyrum.....	
90 Gallon	\$5.00 per month (12-month billing period)

**Section 9. Green Waste Facility Product Pricing (includes sales tax)**

<b>Finished Compost</b>	<b>\$10.00/cu. yd.</b>
<b>Wood Chips</b>	<b>\$5.00/cu. yd.</b>
<b>Firewood</b>	<b>\$0.00</b>
<b>Colored Chips</b>	<b>\$10.00/cu.yd</b>

**Section 10. Commercial/Curbside Recycling Collection**

Countywide Mandatory Curbside Recycling	\$3.00 per resident per month, once every other week pick up
a. Roll-off Recyclables	

b. Roll-off Cardboard and other recyclables

\$126.00/per pick-up  
no rebate to ED

d. Front Load Mixed recycling and other recyclables/OCC

\$6.60/yard - Every Other  
Week Pick-Up  
(\$13.20/yard Weekly)

Bin Size (yards)	Frequency (Empties/Week)	
	bi-weekly	Weekly
4	\$ 26.40	\$ 52.80
6	\$ 39.60	\$ 79.20

**Section 11. Green Waste Drop Site/Compost Program**

- A. Green Waste Drop Sites will be provided year-round with a service fee of \$1.00/month for all residents of the service area outside of Logan City.
- B. Compost Facility fee of \$0.50/month per household for all residents in the Cache County service area.

**Section 12. Hardship Allowance**

Cache County Residential customers may apply for reduced recycling rate annually on the basis of hardship through the Solid Waste Advisory Board.

**Section 13. Special Event Rates (SER), also see attached letter**

**Residential Containers**

**Logan \$3.15 per empty**

**All Other Areas outside of Logan \$3.30 per empty**

**For all services provide two times the requested numbers of containers or charge 1/2 of the amount of containers.**

**Commercial Containers**

**For all SER commercial services the rate is the same as shown in section 4 except no rental fee and the size of the container will be double the size of the requested container or the charge will be 1/2 of the service fee.**

**Section 14. Solid Waste Collection and Disposal Fee Review**

**The Solid Waste Advisory Board recommends that the Logan City Environmental Department shall provide a cost of service update at least once every three years to avoid large rate increases.**

The effective date of this resolution shall be \_ \_\_\_\_

THIS RESOLUTION duly adopted upon this \_\_\_\_\_ day of \_\_ \_\_\_\_\_, 20\_\_ by the following vote:

Yeas:

Nays:

Absent:

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By:

Attest:

---

By: Name, Title

FIRST DRAFT DATED: June 17, 2020

Logan, Utah

June 23, 2020

The County Council of Cache County, Utah (the “Council”), pursuant to due notice, met in regular public session on the 23rd day of June, 2020, at the hour of 5:00 P.M., at the regular meeting place of the Council, in Council Chambers of the County Administration Building, 199 North Main Street, Logan, Utah.

In addition, the public hearing portion of the public session was simultaneously accessible by residents, taxpayers and other interested persons telephonically by dialing into the toll-free telephone conference line number: (800) 330-3765, and entering access code: 8015361426#

The meeting was duly called to order by the Chair of the Council (the “Chair”) with the following members of the Council being present, constituting a quorum of the Council:

- \_\_\_\_\_ Chair and Member
- \_\_\_\_\_ Member

Absent: \_\_\_\_\_  
\_\_\_\_\_

There were also present:  
\_\_\_\_\_ County Clerk

\_\_\_\_\_  
County Attorney  
\_\_\_\_\_  
County Executive

During the course of the meeting, there was presented for the minutes and records of the Council, a Verification of Giving Notice evidencing the giving of not less than:

(A) 24 hours' public notice of the agenda, date, time and place of the June 23, 2020 regular meeting of the Council in compliance with the requirements of Section 52-4-202, Utah Code Annotated 1953, as amended, by (1) posting written notice of the meeting at the principal office of the Council, (2) providing notice to at least one newspaper of general circulation within the geographic jurisdiction of Cache County, Utah, or to a local media correspondent, and (3) by posting written notice of the meeting on the Utah Public Notice Website created under Section 63F-1-701 Utah Code Annotated 1953, as amended;

(B) 7 days' public notice of the date, time and place of the June 23, 2020 public hearing to be conducted by the Council in compliance with the requirements of Section 147(f) of the Internal Revenue Code of 1986, as amended; and

(C) the public hearing was accessible by residents, taxpayers and other interested persons telephonically on Tuesday, June 23, 2020 at 5:00 P.M., by dialing into the toll-free telephone conference line number: (800) 330-3765, and entering access code: 8015361426#

The Verification of Giving Notice was ordered recorded in the minutes of the meeting and is as follows:



(c) causing a copy of the Notice of Public Meeting in the form attached hereto as *Exhibit A* to be posted on June 22, 2020, which was at least 24 hours before the convening of the meeting, on the Utah Public Notice Website created under Section 63F-1-701 Utah Code Annotated 1953, as amended.

The undersigned does hereby further certify according to the records of the County in my official possession, and upon my own knowledge and belief, that in accordance with Section 147(f) of the Internal Revenue Code of 1986, as amended, (i) not less than 7 days' public notice of the date, time and place of the June 23, 2020 public hearing conducted by the County Council of the County was given by causing a copy of the Notice of Public Hearing in the form attached hereto as *Exhibit B* to be provided on June 16, 2020, which was at least 7 days before the conducting of the public hearing, to *The Herald Journal*, *The Salt Lake Tribune* and the *Deseret News*, each a newspaper of general circulation within the geographic jurisdiction of the County and (ii) the public hearing was accessible by residents, taxpayers and other interested persons telephonically on Tuesday, June 23, 2020 at 5:00 P.M., by dialing into the toll-free telephone conference line number: (800) 330-3765, and entering access code: 8015361426#.

IN WITNESS WHEREOF, I have hereunto subscribed my official signature and impressed hereon the official seal of the County this 23rd day of June, 2020.

[SEAL]

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County Clerk

The Chair stated that the purpose of the public hearing was to provide a reasonable opportunity for interested individuals to express their views on the proposed issuance by Utah County, Utah (the “Issuer”) of its hospital revenue bonds in one or more series (the “Bonds”) in an aggregate principal amount not to exceed \$100,000,000 with respect to facilities in Cache County, Utah, the proceeds of which will be applied for the benefit of IHC Health Services, Inc., a Utah nonprofit corporation, and for the purposes set forth in the resolution.

The Chair then announced that all those interested persons wishing to contend for or protest against the issuance of the Bonds by the Issuer, orally or in writing, would be heard and that all such written or oral statements would be considered.

This being the time and place specified in said notice for the conducting of a public hearing on the proposed issuance of the Bonds, the Chair read in open meeting the full text of all written comments, if any, concerning the proposed bond issue, which were submitted to the Council pursuant to an invitation set forth in the notice of public hearing referred to above. Copies of all such written comments, if any, are attached hereto.

(Attach written comments, if any.)

The Chair then announced that any person attending the hearing either in person or telephonically/electronically would now be given an opportunity to express their views concerning the proposed bond issue. A brief summary of the views so expressed, if any, is attached hereto.

(Attach description of public comments, if any.)

Thereupon, after all persons desiring to speak or submit written statements had been permitted to do so, and after further discussion by the Council, the Chair stated that the public hearing on the proposed issuance of the Bonds was concluded.

Thereupon, the following resolution was introduced in written form by the Chair for consideration by the Council. After due discussion of matters contained in the resolution, a call for a vote of adoption and approval thereof was made by the Chair, whereupon the resolution was adopted by the following vote:

AYE: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NAY: \_\_\_\_\_

ABSENT: \_\_\_\_\_

The resolution was thereupon presented to and approved and signed by the Chair and was attested and recorded by the County Clerk in the official records of Cache County, Utah.

The resolution is as follows:

**CACHE COUNTY**  
**Resolution 2020 - 13**

**A Resolution approving the plan relating to the proposed issuance by Utah County, Utah of its hospital revenue bonds in one or more series over the longest period permitted by law and in an aggregate principal amount not to exceed \$100,000,000 with respect to facilities in Cache County, Utah.**

\*\*\*                    \*\*\*                    \*\*\*

WHEREAS, pursuant to the provisions of the Utah Industrial Facilities and Development Act (Chapter 17 of Title 11, Utah Code Annotated 1953, as amended) (the “Facilities Act”), Utah County, Utah (the “Issuer”) is authorized to issue revenue bonds for the purposes specified in the Facilities Act and to loan the proceeds thereof to IHC Health Services, Inc., a Utah nonprofit corporation engaged in health care services (“Intermountain”), to finance, refinance or provide reimbursement for the acquisition, construction and equipping of health care facilities of Intermountain; and

WHEREAS, pursuant to the provisions of the Interlocal Cooperation Act (Chapter 13 of Title 11, Utah Code Annotated 1953, as amended), the Issuer, Cache County, Utah, Davis County, Utah, Murray City, Utah, Riverton City, Utah, Salt Lake County, Utah, Sandy City, Utah, Sevier County, Utah, Summit County, Utah, Wasatch County, Utah, Washington County, Utah and Weber County, Utah have entered into the Interlocal Cooperation Agreement dated as of October 1, 2012, as supplemented (the “Interlocal Agreement”), which provides for the issuance by Issuer of revenue bonds on behalf of itself, Cache County, Utah, Davis County, Utah, Murray City, Utah, Riverton City, Utah, Salt Lake County, Utah, Sandy City, Utah, Sevier County, Utah, Summit County, Utah, Wasatch County, Utah, Washington County, Utah, Weber County, Utah and any other Public Agency (as defined in the Interlocal Agreement) that becomes a party thereto, to finance, refinance or provide reimbursement for the acquisition, construction and equipping of health care facilities of Intermountain; and

WHEREAS, the Issuer proposes a plan to issue its hospital revenue bonds in one or more series over the longest period permitted by law and in an aggregate principal amount not to exceed \$100,000,000 (the “Bonds”) with respect to facilities located in Cache County, Utah and loan the proceeds of the Bonds to Intermountain in order to (i) finance, refinance or reimburse Intermountain for its prior payment of, the costs of acquiring, constructing and equipping certain of the health care facilities described below which are or will be owned by Intermountain, (ii) fund a debt service reserve fund, if deemed advisable by the Issuer and Intermountain, and (iii) pay certain expenses incurred in connection with the issuance of the Bonds, including any premium and fees associated with the credit or liquidity enhancement of the Bonds, if credit or liquidity enhancement is deemed advisable by the Issuer and Intermountain; and

WHEREAS, the Bonds will be qualified 501(c)(3) bonds (as defined in Section 145 of the Internal Revenue Code of 1986, as amended), and the proceeds of the Bonds will be used to finance, refinance or reimburse the costs of acquiring, constructing, improving or renovating the facilities (including related land costs) listed below and the costs of acquiring and installing

equipment (including, but not limited to, medical equipment, computer equipment, office equipment and general building equipment and fixtures) to be used at the facilities listed below. A general functional description of the type and use of the facility and the location of each such facility, and the estimated maximum aggregate principal amount of Bonds to be issued with respect to each such facility, are listed below:

Cache County: renovation, replacement, and expansion of facilities at Logan Regional Hospital, a 146-bed general acute-care hospital, including, but not limited to, approximately 160,000 square feet of general acute care hospital, medical clinic, and outpatient renovation and replacement space, all on the Logan Regional Hospital campus, located directly east of 400 East, bordered generally by 1400 North on the north, 1200 North on the south, and 600 East on the east, with a primary mailing address of 500 E 1400 N, Logan, Utah — \$100,000,000; and

WHEREAS, Section 147(f) of the Internal Revenue Code of 1986, as amended (the “Code”), requires approval by the County Council of Cache County, Utah of the proposed issuance of the Bonds after a public hearing following reasonable public notice;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH, AS FOLLOWS:

*Section 1.* This Council on June 23, 2020 conducted a public hearing regarding a plan relating to the proposed issuance of the Bonds by the Issuer in an aggregate principal amount not to exceed \$100,000,000 and in one or more series over the longest period permitted by law, with respect to facilities in Cache County, Utah, for the purposes described in the preamble hereto. At said hearing all persons who requested to be heard were allowed a full opportunity to express their views concerning the proposed plan of financing for the facilities described in the preamble hereto. In addition, all persons who sought to do so were allowed a full opportunity to submit their views in writing prior to said hearing.

*Section 2.* This Council, as the “applicable elected representative” under Section 147(f) of the Code, hereby approves the issuance of the Bonds in one or more series over the longest period permitted by law and in an aggregate principal amount not to exceed \$100,000,000, with respect to facilities located in Cache County, Utah for the purposes described in the preamble hereto.

PASSED AND APPROVED by the County Council of Cache County, Utah, this 23rd day of June, 2020.

COUNTY COUNCIL, CACHE COUNTY, UTAH

[SEAL]

By \_\_\_\_\_  
Chair

ATTEST AND COUNTER SIGN:

\_\_\_\_\_  
County Clerk

APPROVED AS TO FORM:

By \_\_\_\_\_  
County Attorney

(Other business not pertinent to the above appears in the minutes of the meeting.)

Upon the conclusion of all business and upon motion duly made and carried, the meeting of the Council was adjourned.

By \_\_\_\_\_  
Chair

[SEAL]

ATTEST:

\_\_\_\_\_  
County Clerk



**EXHIBIT A**

[ATTACH COPY OF MEETING NOTICE]

**EXHIBIT B**

[ATTACH COPY OF PUBLIC HEARING NOTICE]

**RESOLUTION NO. 2020 – 12**

**A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.**

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2020 are reasonable and necessary; that the said budget has been reviewed by the County Executive with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are made to the 2020 budget for Cache County:

**See attached**

Section 2.

Other than as specifically set forth above, all other matters set forth in the 2020 budget shall remain in full force and effect.

Section 3.

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly.

This resolution was duly adopted by the Cache County Council on the 23<sup>rd</sup> day of June, 2020.

ATTESTED TO:

CACHE COUNTY COUNCIL

\_\_\_\_\_  
Jill N. Zollinger, Cache County Clerk-Auditor

\_\_\_\_\_  
Karl Ward, Council Chair



# BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2020-12

June 23, 2020 at 6:00 PM

<b>GENERAL FUND</b>	<b>Budget: \$32,649,000</b>	<b>Proposed: \$33,577,700</b>
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## Revenues

<b>Intergovernmental</b>		<b>Budget: \$1,187,400</b>	<b>Proposed: \$1,266,000</b>
100-33-12600	FED GRANTS - HAVA: HAVA Cares Covid-19 Grant - Temp Wages/Additional Election Expenses		75,600
100-33-44000	STATE GRANTS: Received 2020 EMS and Preparedness Grant/Per Capita Grant for the Fire department		3,000
<b>Total Change</b>			<b>78,600</b>

<b>Charges for Services</b>		<b>Budget: \$6,386,600</b>	<b>Proposed: \$6,386,600</b>
100-34-16000	ACCOUNTING FEES: Move budget to different account number.		-25,000
100-34-18000	ACCOUNTING FEES: Establish new account for accounting fees.		25,000
<b>Total Change</b>			<b>0</b>

<b>Miscellaneous</b>		<b>Budget: \$2,124,500</b>	<b>Proposed: \$2,159,800</b>
100-36-73000	RODEO TICKET SALES: Provide additional funding for Barrels and Broncs event for the County Rodeo.		35,300
<b>Total Change</b>			<b>35,300</b>

<b>Contributions and Transfers In</b>		<b>Budget: \$634,500</b>	<b>Proposed: \$1,449,300</b>
100-38-10260	TRANSFER IN - RESTAURANT TAX: 2020 Restaurant Tax awards for the General fund		105,900
100-38-10265	TRANSFER IN - RAPZ TAX: 2020 RAPZ Tax awards for the General fund		49,500
100-38-90000	APPROPRIATED FUND BALANCE: Reduced need for fund balance appropriation due to the RAPZ Tax administration fee.		-26,600
100-38-90000	APPROPRIATED FUND BALANCE: Provide additional funding for carpet replacement in the Sheriff's Complex.		36,000
100-38-90000	APPROPRIATED FUND BALANCE: Provide funding for facility space for the Fire department in the new road facility.		650,000
<b>Total Change</b>			<b>814,800</b>

<b>Total General Fund Revenues</b>	<b>\$928,700</b>
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## Expenditures

<b>Executive</b>		<b>Budget: \$450,000</b>	<b>Proposed: \$450,000</b>
100-4131-110	FULL TIME EMPLOYEES: Provide funding for TextMyGov, texting program to respond to citizen questions on the County website.		-5,000
100-4131-110	FULL TIME EMPLOYEES: Provide funding for a temporary employee. The consolidated Admin budget originally budgeted for full time intern, but only a part time, temporary intern is needed at this time.		-6,600
100-4131-125	TEMPORARY / SEASONAL EMPLOYEES: Funding for a temporary employee. An intern will be employed through September.		6,600
100-4131-280	COMMUNICATIONS: Funding for TextMyGov, texting program to respond to citizen questions on the County website.		5,000
<b>Total Change</b>			<b>0</b>



# BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2020-12

June 23, 2020 at 6:00 PM

<b>Finance</b>		<b>Budget:</b>	<b>\$622,900</b>	<b>Proposed:</b>	<b>\$622,900</b>
100-4132-110	FULL TIME EMPLOYEES: Provide funding for part time positions. The Financial Analyst III position was not able to be filled. Funding will be utilized for part time employees and increased training to meet the needs associated with grant management.				-18,200
100-4132-120	PART TIME EMPLOYEES: Funding for part time employees.				16,200
100-4132-330	EDUCATION & TRAINING: Funding for additional training expenses related to grants management.				2,000
<b>Total Change</b>					<b>0</b>

<b>IT</b>		<b>Budget:</b>	<b>\$976,900</b>	<b>Proposed:</b>	<b>\$1,004,900</b>
100-4136-740	CAPITALIZED EQUIPMENT: Funding for storage equipment for Attorney's office Justware application. Budget was originally provided in the Attorney's office budget and is now allocated to the IT department, instead.				40,000
100-4136-999	A&C ALLOCATION - 30%: Funding for storage equipment for Attorney's office Justware application. Budget was originally provided in the Attorney's office budget and is now allocated to the IT department, instead.				-12,000
<b>Total Change</b>					<b>28,000</b>

<b>Attorney</b>		<b>Budget:</b>	<b>\$1,800,800</b>	<b>Proposed:</b>	<b>\$1,764,400</b>
100-4145-311	SOFTWARE PACKAGES: Provide funding for storage equipment for Justware application.				-40,000
100-4145-999	A&C ALLOC - ATTORNEY 9%: Provide funding for storage equipment for Justware application.				3,600
<b>Total Change</b>					<b>-36,400</b>

<b>Buildings and Grounds</b>		<b>Budget:</b>	<b>\$404,000</b>	<b>Proposed:</b>	<b>\$404,000</b>
100-4160-115	OVERTIME: Funding for overtime for the extra work related to COVID-19 procedures and to allow for employee vacations.				5,000
100-4160-720	BUILDINGS: Provide funding for overtime for the extra work related to COVID-19 procedures and to allow for employee vacations.				-5,000
<b>Total Change</b>					<b>0</b>

<b>Elections</b>		<b>Budget:</b>	<b>\$673,900</b>	<b>Proposed:</b>	<b>\$749,500</b>
100-4170-125	SEASONAL EMPLOYEES: HAVA Cares Covid-19 Grant - Temporary Employee Wages				6,400
100-4170-130	EMPLOYEE BENEFITS: HAVA Cares Covid-19 Grant - Temporary Employee Payroll Taxes and Benefits				600
100-4170-481	ELECTION-SPECIAL GRANT EXPENSE: HAVA Cares Covid-19 Grant - Additional Election Expenses				68,600
<b>Total Change</b>					<b>75,600</b>

<b>Sheriff: Support Services</b>		<b>Budget:</b>	<b>\$2,573,600</b>	<b>Proposed:</b>	<b>\$2,644,400</b>
100-4211-115	OVERTIME: Funding to cover estimated overtime cost.				3,000
100-4211-115	OVERTIME: Funding for estimated overtime cost for Probation Program. Average 25 hours x \$40.50/hr x 13 employees)				13,200
100-4211-210	SUBSCRIPTIONS: Probation Program Annual Memberships to the APPA				300
100-4211-251	NON-CAPITALIZED EQUIPMENT: Probation Program Computers, Laptops and Printers				14,300



## BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2020-12

June 23, 2020 at 6:00 PM

100-4211-251	NON-CAPITALIZED EQUIPMENT: Probation Program Tasers, Ballistic Panels for Vests, and Portable Intoxilyzers	14,800
100-4211-280	COMMUNICATIONS: Probation Program Phone Expenses	4,000
100-4211-311	SOFTWARE PACKAGES: Probation Software - AIMS Case Management Software, LSCMI assessment tools and Integration costs (Integrate w/AIMS)	11,900
100-4211-330	EDUCATION & TRAINING: Probation Software Training - LSCMI user course and MI course	2,800
100-4211-480	SPECIAL DEPT SUPPLIES: Probation Program UA Kits	1,600
100-4211-486	UNIFORMS AND SUPPLIES: Probation Program Uniform Expenses	4,900
<b>Total Change</b>		<b>70,800</b>

<b>Sheriff: Administration</b>		<b>Budget: \$1,717,000</b>	<b>Proposed: \$1,775,900</b>
100-4215-480	SPECIAL DEPARTMENT SUPPLIES: Probation Program Badges	1,800	
100-4215-720	BUILDING: Additional funding for carpet replacement.	36,000	
100-4215-740	CAPITALIZED EQUIPMENT: Probation Program Office Furniture	21,100	
<b>Total Change</b>		<b>58,900</b>	

<b>Sheriff: Emergency Management</b>		<b>Budget: \$180,200</b>	<b>Proposed: \$177,200</b>
100-4255-115	OVERTIME: Provide funding to cover estimated overtime in Support Services.	-3,000	
<b>Total Change</b>		<b>-3,000</b>	

<b>Fire</b>		<b>Budget: \$1,088,400</b>	<b>Proposed: \$1,091,400</b>
100-4220-250	EQUIPMENT SUPPLIES & MAINT: Medical Supplies Expense for EMS and Preparedness Grant	1,000	
100-4220-330	EDUCATION & TRAINING: EMS Training and Recertification Expenses for EMS and Preparedness Grant	2,000	
<b>Total Change</b>		<b>3,000</b>	

<b>Fairgrounds</b>		<b>Budget: \$1,236,000</b>	<b>Proposed: \$1,344,800</b>
100-4511-720	BUILDINGS: Cache Arena Addition; Restaurant Tax award	85,900	
100-4511-740	CAPITALIZED EQUIPMENT: Event Center Audio Visual Upgrade; RAPZ Tax award	6,800	
100-4511-740	CAPITALIZED EQUIPMENT: Stage Expansion; RAPZ Tax award	9,800	
100-4511-740	CAPITALIZED EQUIPMENT: Small Animal Barn HVAC Upgrade; RAPZ Tax award	6,300	
<b>Total Change</b>		<b>108,800</b>	

<b>Fair</b>		<b>Budget: \$159,400</b>	<b>Proposed: \$169,400</b>
100-4620-221	ADVERTISING: Advertising for the Fair; Restaurant Tax award	10,000	
<b>Total Change</b>		<b>10,000</b>	

<b>Rodeo</b>		<b>Budget: \$185,500</b>	<b>Proposed: \$230,800</b>
100-4621-221	ADVERTISING: Advertising for the Rodeo; Restaurant Tax award	10,000	
100-4621-290	PRIZE MONEY & TROPHIES: Additional funding for Extreme Broncs and Barrels for Rodeo for PRCA	10,000	
100-4621-480	RODEO - SECURITY & JUDGES: Additional funding for Extreme Broncs and Barrels for Rodeo for PRCA judges	1,400	
100-4621-621	CONTRACTS: Additional funding for Extreme Broncs and Barrels for Rodeo for extra horses leased and brought in from Washington	22,900	



# BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2020-12

June 23, 2020 at 6:00 PM

100-4621-650	SPECIAL RODEO EVENTS: Additional funding for Extreme Broncs and Barrels for Rodeo for	1,000
<b>Total Change</b>		<b>45,300</b>

<b>Transfers to Other Funds</b>		<b>Budget: \$1,981,800</b>	<b>Proposed: \$2,631,800</b>
100-4810-400	TRANSFER OUT - CAPITAL PROJECT: Transfer funding to Capital Projects for Fire department space at the new road facility.	650,000	
<b>Total Change</b>		<b>650,000</b>	

<b>Contributions to Other Entities</b>		<b>Budget: \$1,171,400</b>	<b>Proposed: \$1,089,100</b>
100-4800-990	CONTRIBUTION - FUND BALANCE: Funds previously contributed for increase in revenue from SCAAP grant, noted to use for Probation Program	-90,700	
100-4800-990	CONTRIBUTION - FUND BALANCE: Reduced funding need for electronic storage equipment in IT department.	8,400	
<b>Total Change</b>		<b>-82,300</b>	

<b>Total General Fund Expenditures</b>		<b>\$928,700</b>
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<b>TAX ADMINISTRATION FUND</b>		<b>Budget: \$4,478,700</b>	<b>Proposed: \$4,487,100</b>
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## Revenues

<b>Contributions and Transfers</b>		<b>Budget: \$483,600</b>	<b>Proposed: \$569,900</b>
150-38-90000	APPROPRIATED FUND BALANCE: Provide funding for allocation for electronic storage equipment in the IT department.	8,400	
<b>Total Change</b>		<b>8,400</b>	

<b>Total Tax Administration Fund Revenues</b>		<b>\$8,400</b>
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## Expenditures

<b>IT</b>		<b>Budget: \$832,000</b>	<b>Proposed: \$844,000</b>
150-4136-999	A&C ALLOCATION - 30%: Funding for allocation for electronic storage equipment in the IT department.	12,000	
<b>Total Change</b>		<b>12,000</b>	

<b>Attorney</b>		<b>Budget: \$179,300</b>	<b>Proposed: \$175,700</b>
150-4145-999	A&C ALLOC - ATTORNEY 9%: Reduced funding due to the allocation of electronic storage equipment to the IT department.	-3,600	
<b>Total Change</b>		<b>-3,600</b>	

<b>Total Tax Administration Fund Expenditures</b>		<b>\$8,400</b>
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# BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2020-12

June 23, 2020 at 6:00 PM

<b>MUNICIPAL SERVICES FUND</b>	<b>Budget: \$10,899,100</b>	<b>Proposed: \$14,282,100</b>
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## Revenues

<b>Taxes</b>		<b>Budget: \$2,665,000</b>	<b>Proposed: \$5,571,000</b>
200-31-30000	SALES & USE TAX: Increased estimate in local sales tax revenue.		6,000
200-31-30200	SALES TAX - DUE TO OTHER GOV: Estimate of County Highway and Public Transit sales taxes passed by the County Council for the direct benefit of other government entities.		2,900,000
<b>Total Change</b>			<b>2,906,000</b>

<b>Intergovernmental</b>		<b>Budget: \$2,957,200</b>	<b>Proposed: \$3,322,700</b>
200-33-11100	FEDERAL AWARDS - FOREST SERV: Federal funding for the Murray Farm Trailhead Improvement Project		137,000
200-33-12700	FEDERAL AWARDS - EPA: Federal EPA grant, passed through the state department of Environmental Quality for the purchase of two dump trucks.		153,500
200-33-44910	STATE AWARDS - TRAILS: State funding for the Murray Farm Trailhead Improvement Project		75,000
<b>Total Change</b>			<b>365,500</b>

<b>Contributions and Transfers In</b>		<b>Budget: \$2,744,200</b>	<b>Proposed: \$2,855,700</b>
200-38-10260	TRANSFER IN - RESTAURANT TAX: Kunzler Property Conservation, Easement Grant Match Request; Restaurant Tax award		150,000
200-38-10265	TRANSFER IN - RAPZ TAX FUND: Adjust Trail Coordinator and Population awards to actual amounts. The coordinator amount changes from \$35,000 to \$20,000, and the population award changes from \$10,000 to \$14,100.		-10,900
200-38-90000	APPROP. FUND BALANCE - ROADS: Federal EPA grant reduces the need for the use of fund balance for the dump trucks.		-153,500
200-38-92000	APPROP FUND BALANCE - MSF: Provide funding for transportation study used to develop a master plan.		75,000
200-38-92000	APPROP FUND BALANCE - MSF: Provide funding for a new vehicle to be used in the Development Services department.		40,000
200-38-92000	APPROP FUND BALANCE - MSF: Increased need for fund balance appropriation due to the decreased RAPZ Tax award for Trail Coordinator.		10,900
<b>Total Change</b>			<b>111,500</b>

<b>Total Municipal Services Fund Revenues</b>	<b>\$3,383,000</b>
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## Expenditures

<b>Development Services Admin</b>		<b>Budget: \$0</b>	<b>Proposed: \$230,300</b>
200-4175-110	FULL TIME EMPLOYEES: Transfer of funding for the reorganization of the Development Services department.		118,900
200-4175-130	PAYROLL TAXES AND BENEFITS: Transfer of funding for the reorganization of the Development Services department.		57,900
200-4175-210	SUBSCRIPTIONS & MEMBERSHIPS: Transfer of funding for the reorganization of the Development Services department.		500
200-4175-230	TRAVEL & SEMINARS: Transfer of funding for the reorganization of the Development Services department.		3,700



## BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2020-12

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200-4175-240	OFFICE EXPENSE: Transfer of funding for the reorganization of the Development Services department.	2,000
200-4175-250	EQUIPMENT SUPPLIES & MAINT: Transfer of funding for the reorganization of the Development Services department.	2,000
200-4175-251	NON CAPITALIZED EQUIPMENT: Transfer of funding for the reorganization of the Development Services department.	1,500
200-4175-280	COMMUNICATIONS: Transfer of funding for the reorganization of the Development Services department.	1,300
200-4175-330	EDUCATION & TRAINING: Transfer of funding for the reorganization of the Development Services department.	1,000
200-4175-620	MISC SERVICES: Transfer of funding for the reorganization of the Development Services department.	1,500
200-4175-740	CAPITALIZED EQUIPMENT: Transfer of funding for the reorganization of the Development Services department.	40,000
<b>Total Change</b>		<b>230,300</b>

<b>Zoning</b>		<b>Budget: \$882,800</b>	<b>Proposed: \$749,500</b>
200-4180-110	FULL TIME EMPLOYEES: Transfer of funding for the reorganization of the Development Services department.		-69,500
200-4180-130	EMPLOYEE BENEFITS: Transfer of funding for the reorganization of the Development Services department.		-36,900
200-4180-210	SUBSCRIPTION & MEMBERSHIPS: Transfer of funding for the reorganization of the Development Services department.		-500
200-4180-230	TRAVEL-SEMINARS: Transfer of funding for the reorganization of the Development Services department.		-18,600
200-4180-240	OFFICE EXPENSE: Transfer of funding for the reorganization of the Development Services department.		-1,500
200-4180-250	EQUIPMENT SUPPLIES & MAINT: Transfer of funding for the reorganization of the Development Services department.		-1,000
200-4180-251	NON CAPITALIZED EQUIPMENT: Transfer of funding for the reorganization of the Development Services department.		-1,500
200-4180-280	COMMUNICATIONS: Transfer of funding for the reorganization of the Development Services department.		-1,300
200-4180-620	MISC SERVICES: Transfer of funding for the reorganization of the Development Services department.		-2,500
<b>Total Change</b>			<b>-133,300</b>

<b>Building Inspection</b>		<b>Budget: \$843,300</b>	<b>Proposed: \$813,300</b>
200-4241-110	FULL TIME EMPLOYEES: Transfer of funding for the reorganization of the Development Services department.		-40,500
200-4241-110	FULL TIME EMPLOYEES: Funding for a new Building Inspector hired earlier than anticipated in the budgeted.		26,700
200-4241-125	SEASONAL EMPLOYEES: Transfer of funding for the reorganization of the Development Services department.		-11,300
200-4241-130	EMPLOYEE BENEFITS: Transfer of funding for the reorganization of the Development Services department.		-24,000
200-4241-130	EMPLOYEE BENEFITS: Funding for a new Building Inspector hired earlier than anticipated in the budgeted.		19,100



**BUDGET AMENDMENT**  
EXECUTIVE SUMMARY FOR RESOLUTION 2020-12

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Total Change	-30,000
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<b>Public Works</b>		<b>Budget:</b>	<b>\$625,300</b>	<b>Proposed:</b>	<b>\$700,300</b>
200-4475-110	FULL TIME EMPLOYEES: Provide funding for the purchase of software licenses and a vehicle for new engineer.				-33,500
200-4475-130	EMPLOYEE BENEFITS: Provide funding for the purchase of software licenses and a vehicle for new engineer.				-10,000
200-4475-310	PROFESSIONAL & TECHNICAL: Funding for transportation study used to develop a master plan.				75,000
200-4475-311	SOFTWARE: Funding for the purchase of software licenses for new engineer.				1,500
200-4475-740	EQUIPMENT: Funding for the purchase of a vehicle for new engineer.				42,000
<b>Total Change</b>					<b>75,000</b>

<b>Trails Management</b>		<b>Budget:</b>	<b>\$760,900</b>	<b>Proposed:</b>	<b>\$1,095,900</b>
200-4780-110	FULL TIME EMPLOYEES: Transfer of funding for the reorganization of the Development Services department.				-14,000
200-4780-130	EMPLOYEE BENEFITS: Transfer of funding for the reorganization of the Development Services department.				-11,500
200-4780-240	OFFICE EXPENSES: Transfer of funding for the reorganization of the Development Services department.				-500
200-4780-250	EQUIPMENT SUPPLIES & MAINT: Transfer of funding for the reorganization of the Development Services department.				-1,000
200-4780-480	TRAIL DEVELOPMENT: Kunzler Property Conservation, Easement Grant Match Request; Restaurant Tax award				150,000
200-4780-480	TRAIL DEVELOPMENT: Funding for the Murray Farm Trailhead Improvement Project				212,000
<b>Total Change</b>					<b>335,000</b>

<b>Contributions to Other Entities</b>		<b>Budget:</b>	<b>\$56,400</b>	<b>Proposed:</b>	<b>\$2,962,400</b>
200-4800-921	CONTRIBUTION TO OTHER GOV: Estimate of County Highway and Public Transit sales taxes passed by the County Council for the direct benefit of other government entities.				2,900,000
200-4800-992	CONTR. - ROAD FUND BALANCE: Increase funding to cover local sales tax pledge to the Eccles Ice Arena.				6,000
<b>Total Change</b>					<b>2,906,000</b>

<b>Total Municipal Services Fund Expenditures</b>	<b>\$3,383,000</b>
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<b>COUNCIL ON AGING FUND</b>	<b>Budget:</b>	<b>\$895,700</b>	<b>Proposed:</b>	<b>\$1,103,000</b>
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**Revenues**

<b>Intergovernmental</b>		<b>Budget:</b>	<b>\$371,400</b>	<b>Proposed:</b>	<b>\$571,700</b>
240-33-15601	FFCRA-CMM: BRAG COVID-19 Grant - Family First - Congregate CMM				9,000
240-33-15602	FFCRA-HDM: BRAG COVID-19 Grant - Family First HDM - Food Containers				9,000
240-33-15703	CARES-PDS: BRAG COVID-19 Grant - Cares Act - PDF				20,500
240-33-18000	FEDERAL GRANT - CDBG: CDBG BRAG Grant - Purchase of a Bus and Truck				110,000
240-33-18000	FEDERAL GRANT - CDBG: CDBG Logan Grant - Parking Lot Repair				9,800



## BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2020-12

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240-33-18000	FEDERAL GRANT - CDBG: CDBG Logan Grant - Asbestos Removal Expenses	40,000
240-33-70000	GRANTS - OTHER LOCAL: Northrop Grumman Grant/United Way - MOW Supplies	2,000
<b>Total Change</b>		<b>200,300</b>

<b>Contributions and Transfers In</b>		<b>Budget: \$511,700</b>	<b>Proposed: \$518,700</b>
240-38-90000	APPROPRIATED FUND BALANCE: VISTA Program Senior Citizens Contribution Amount - Full Time Employee		7,000
<b>Total Change</b>			<b>7,000</b>

<b>Total Council on Aging Fund Revenues</b>	<b>\$207,300</b>
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### Expenditures

<b>Nutrition</b>		<b>Budget: \$454,400</b>	<b>Proposed: \$527,400</b>
240-4970-382	MEALS - NICHOLAS: BRAG COVID-19 Grant - Family First - Congregate CMM - Meal Delivery/Sanitizing Products		3,000
240-4970-383	US FOODSERVICE: BRAG COVID-19 Grant - Family First - Congregate CMM - Meal Delivery/Sanitizing Products		3,000
240-4970-255	HDM SUPPLIES & MAINTENANCE: BRAG COVID-19 Grant - Family First - Congregate CMM - Meal Delivery/Sanitizing Products		3,000
240-4970-255	HDM SUPPLIES & MAINTENANCE: BRAG COVID-19 Grant - Family First HDM - MOW Delivery Bags		6,000
240-4970-255	HDM SUPPLIES & MAINTENANCE: BRAG COVID-19 Grant - Family First HDM - Laptops		3,000
240-4970-255	HDM SUPPLIES & MAINTENANCE: Northrop Grumman Grant/United Way - MOW Supplies		2,000
240-4970-620	MISC SERVICES: VISTA Program Senior Citizens Contribution Amount - Full Time Employee		7,000
240-4970-740	CAPITALIZED EQUIPMENT: CDBG BRAG Grant - Purchase of a Truck		46,000
<b>Total Change</b>			<b>73,000</b>

<b>Senior Center</b>		<b>Budget: \$320,700</b>	<b>Proposed: \$455,000</b>
240-4971-110	FULL TIME EMPLOYEES: BRAG COVID-19 Grant - Cares Act PDF Staff Expenses		18,000
240-4971-250	TRANSPORTATION: BRAG COVID-19 Grant - Cares Act PDF Transportation Expenses		2,500
240-4971-720	BUILDING REMODEL: CDBG Logan Grant - Asbestos Removal Expenses		40,000
240-4971-730	IMPROVEMENTS: CDBG Logan Grant - Parking Lot Repair		9,800
240-4971-740	CAPITALIZED EQUIPMENT: CDBG BRAG Grant - Purchase of a Bus		64,000
<b>Total Change</b>			<b>134,300</b>

<b>Total Council on Aging Fund Expenditures</b>	<b>\$207,300</b>
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<b>RESTAURANT TAX FUND</b>	<b>Budget: \$1,680,000</b>	<b>Proposed: \$1,680,000</b>
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### Expenditures

<b>Tourism Awards</b>		<b>Budget: \$0</b>	<b>Proposed: \$219,000</b>
260-4782-930	TOURISM PROMOTION: 2020 Restaurant Tax awards for Tourism Promotion		170,000



# BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2020-12

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260-4782-930	TOURISM PROMOTION: Reallocation of funding for awards from prior years.	49,000
<b>Total Change</b>		<b>219,000</b>

<b>Facility Awards</b>		<b>Budget:</b>	<b>\$0</b>	<b>Proposed:</b>	<b>\$1,024,700</b>
260-4784-905	AIRPORT FACILITIES: 2020 Restaurant Tax award for Airport Facilities				310,200
260-4784-920	CULTURAL FACILITIES: 2020 Restaurant Tax award for Cultural Facilities				90,000
260-4784-925	RECREATION FACILITIES: 2020 Restaurant Tax award for Recreation Facilities				379,500
260-4784-925	RECREATION FACILITIES: Reallocation of funding for awards from prior years.				245,000
<b>Total Change</b>					<b>1,024,700</b>

<b>Contributions</b>		<b>Budget:</b>	<b>\$1,680,000</b>	<b>Proposed:</b>	<b>\$180,400</b>
260-4800-990	CONTRIB TO FUND BALANCE: Allocation of funding for current awards and awards from prior years.				-1,499,600
<b>Total Change</b>					<b>-1,499,600</b>

<b>Transfers Out</b>		<b>Budget:</b>	<b>\$0</b>	<b>Proposed:</b>	<b>\$255,900</b>
260-4810-100	TRANSFER OUT - GENERAL FUND: Advertising for Fair & Rodeo; Cache County				20,000
260-4810-100	TRANSFER OUT - GENERAL FUND: Cache Arena Addition; Fairgrounds				85,900
260-4810-200	TRANSFER OUT - MUNI SERV FUND: Kunzler Property Conservation, Easement Grant Match Request; Development Services				150,000
<b>Total Change</b>					<b>255,900</b>

<b>Total Restaurant Tax Fund Expenditures</b>				<b>\$0</b>
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<b>RAPZ TAX FUND</b>		<b>Budget:</b>	<b>\$1,830,000</b>	<b>Proposed:</b>	<b>\$1,830,000</b>
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## Expenditures

<b>Facility Awards</b>		<b>Budget:</b>	<b>\$0</b>	<b>Proposed:</b>	<b>\$676,400</b>
265-4786-925	RECREATION FACILITIES: 2020 RAPZ Tax awards for Recreation Facilities				519,400
265-4786-925	RECREATION FACILITIES: Reallocation of funding for awards from prior years.				157,000
<b>Total Change</b>					<b>676,400</b>

<b>Program Awards</b>		<b>Budget:</b>	<b>\$0</b>	<b>Proposed:</b>	<b>\$589,000</b>
265-4788-920	CULTURAL ORGANIZATIONS: 2020 RAPZ Tax awards for Cultural Organizations				385,000
265-4788-920	CULTURAL ORGANIZATIONS: Reallocation of funding for awards from prior years.				59,000
265-4788-940	ZOO ORGANIZATIONS: 2020 RAPZ Tax awards for Zoo Organizations				145,000
<b>Total Change</b>					<b>589,000</b>

<b>Contributions</b>		<b>Budget:</b>	<b>\$1,802,500</b>	<b>Proposed:</b>	<b>\$481,000</b>
265-4800-990	CONTRIB TO FUND BALANCE: Allocation of funding for current awards and awards from prior years.				-1,321,500
<b>Total Change</b>					<b>-1,321,500</b>

<b>Transfers Out</b>		<b>Budget:</b>	<b>\$27,500</b>	<b>Proposed:</b>	<b>\$83,600</b>
265-4810-100	TRANSFER OUT - GENERAL FUND: Event Center Audio Visual Upgrade, Fairgrounds				6,800
265-4810-100	TRANSFER OUT - GENERAL FUND: Stage Expansion; Fairgrounds				9,800



# BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2020-12

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265-4810-100	TRANSFER OUT - GENERAL FUND: Small Animal Barn HVAC Upgrade; Fairgrounds	6,300
265-4810-100	TRANSFER OUT - GENERAL FUND: 2020 RAPZ Tax Administration Fee	26,600
265-4810-200	TRANSFER OUT - MUNI SERV FUND: Regional Trail Coordinator Support; Development Services	20,000
265-4810-200	TRANSFER OUT - MUNI SERV FUND: 2020 RAPZ Tax Population award	14,100
265-4810-201	TRANSFER OUT - GENERAL FUND: Reverse estimated administration cost for the RAPZ Tax program	-27,500
<b>Total Change</b>		<b>56,100</b>

<b>Total RAPZ Tax Fund Expenditures</b>	<b>\$0</b>
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<b>AMBULANCE FUND</b>	<b>Budget: \$1,192,800</b>	<b>Proposed: \$1,309,600</b>
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## Expenditures

<b>Ambulance</b>		<b>Budget: \$1,309,600</b>	<b>Proposed: \$1,309,600</b>
295-4262-110	FULL TIME EMPLOYEES: Funding to hire an Assistant Fire Chief to manage the startup and operation of the County EMS program.	45,000	
295-4262-120	PART TIME EMPLOYEES: Provide funding to hire an Assistant Fire Chief.	-45,000	
<b>Total Change</b>		<b>0</b>	

<b>Total Ambulance Fund Expenditures</b>	<b>\$0</b>
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<b>CAPITAL PROJECTS</b>	<b>Budget: \$15,282,300</b>	<b>Proposed: \$15,932,300</b>
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## Revenues

<b>Contributions and Transfers In</b>		<b>Budget: \$15,282,300</b>	<b>Proposed: \$15,932,300</b>
400-38-10100	TRANSFER IN - GENERAL FUND: Receive funding transferred from the General fund for Fire department space at the new road facility.	650,000	
<b>Total Change</b>		<b>650,000</b>	

<b>Total Capital Projects Fund Revenues</b>	<b>\$650,000</b>
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## Expenditures

<b>Road Facilities</b>		<b>Budget: \$15,282,300</b>	<b>Proposed: \$15,932,300</b>
400-4415-720	BUILDINGS: Funding for additional space for the Fire department at the new road facility.	650,000	
<b>Total Change</b>		<b>650,000</b>	

<b>Total Capital Projects Fund Expenditures</b>	<b>\$650,000</b>
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Cache County Development Services -- Logan, Utah  
**CACHE VALLEY ECONOMIC DEVELOPMENT STRATEGY  
AND STRATEGIC PLAN**

PREPARED BY:  
LEWIS YOUNG ROBERTSON & BURNINGHAM, INC.  
JANUARY 2020



Photo Courtesy Cache Valley Visitors Bureau

  
**LEWIS YOUNG  
ROBERTSON & BURNINGHAM, INC.**

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## EXECUTIVE SUMMARY

The Logan, UT-ID Metropolitan Statistical Area or **Cache Valley** is nestled between the majestic Wellsville and the Bear River mountain ranges in northeastern Utah and extends into southeastern Idaho, including Franklin County. The Cache County seat, Logan City, boasts Utah State University and access to numerous outdoor recreation activities, as well as a significant arts and cultural community. Overall, the Cache County economy is healthy and growing. Cache County has the lowest unemployment rate in the State of Utah. Key indicators including job growth and population growth are both strong and near the top of Utah's county averages.

Foundational elements for designing and creating an Economic Development Strategic Plan (the "Plan") for the Cache Valley economic region include: 1) a community assessment; 2) a comprehensive strengths, weaknesses, opportunities and threats (SWOT) analysis; 3) an analysis of primary economic growth factors including incentives, tourism, infrastructure, land use and workforce; 4) an organizational framework for the Cache Valley Economic Development Alliance ("CVEDA"); and 5) an implementation plan for the recommendations and initiatives discussed herein. The effectiveness of the implementation phase will be dependent upon stakeholder buy-in and input throughout the process.

It is important to recognize and understand that the Cache Valley economic region is a subset to the macroeconomics of the Wasatch Front and will continue to be a lagging microeconomic subset to the Wasatch Front. The prosperity in nearby regions in terms of employment, work-force dynamics, cost of operating businesses, and economic opportunities will be benefitted by the broader macroeconomic area. Alignment with this macroeconomic area will be important to maintain relevance and opportunities. Economic prosperity of a region is critical to long-term sustainability of infrastructure and quality of life factors.

The following are primary objectives of this Economic Development Strategic Plan:

-  Identify the unique challenges and opportunities facing local governments and businesses operating within the geographical boundaries of Cache Valley
-  Provide a vision for the Cache Valley Economic Development Alliance's ("CVEDA") role in enhancing, promoting and encouraging economic development within the region
-  Outline strategies and initiatives for implementing the economic development vision for Cache Valley

### COMMUNITY OVERVIEW

The Cache Valley population is projected to grow to 222,000 by 2050, which is a 53 percent increase over the current population. Cache County has a young vibrant population with 15 percent of the population in the age range of 20-24. This population segment is anticipated to add significantly to the economic vitality of the region over the next few decades, provided employment opportunities and wages are expanded. The median average income in Cache County is \$13,000 below the State of Utah average, which continues to be a concern. This can also be viewed as a positive demographic for Cache Valley. Low wages mean lower costs associated with business development and expansion, but low wages also mean less disposable income and family-supporting sustainable wages. Cache County is highly educated with 25 percent of residents over 25 holding a bachelor's degree and 12% holding a graduate degree. These metrics exceed the total State of Utah averages. Cache Valley is home to Utah State University and Brigidlerland Technical College, which provide institutional significance throughout the region. These elements are somewhat unique to the Cache Valley region, as these institutions attract significant attention, resources and investment.

### SWOT ANALYSIS

A SWOT Analysis was conducted as part of the economic strategic planning process and helps to formulate key strengths and opportunities, as well as identify significant weaknesses and threats. The SWOT Analysis is a strategic planning tool that allows Cache Valley to examine the strengths, weaknesses, opportunities and threats ("SWOT") that bolster or stifle economic development. Based on feedback from the community through the SWOT Analysis process, the top strengths and weaknesses of Cache Valley were identified as follows:

TABLE E.1: SWOT

Strengths	Weaknesses
Workforce	Coordination among County, cities and businesses
Utah State University	Geographic Isolation

Logan-Cache Airport	Workforce Retention
Operational Costs ( <i>costs of doing business</i> )	Workforce Expansion
Community, Arts & Recreation	Competing Development Vision
Developable Land	Air Quality
Agricultural Industry	

### CACHE VALLEY ECONOMIC DEVELOPMENT ALLIANCE FRAMEWORK

In order to increase the scope, funding and activities of Cache Valley Economic Development Alliance (“CVEDA”), this strategic plan proposes the following structural changes:

- Hire a regional executive director and associated staff
- Establish a budget of \$300,000-\$500,000
  - Seek seed funding through Cache County
  - Collect ongoing membership dues from private/city members (rates based on population and size of entity)
  - Contract with Cache County for ongoing funding

The role of CVEDA under this restructure would include the following tasks:

- Provide the region with resources and tools for economic development
- Develop a Comprehensive Economic Development Toolbox with emphasis on land use planning, tax increment financing and other public financing tools
- Develop a Finance Committee within CVEDA to address access to capital markets and ability to finance projects
- Implement an education platform to provide tutoring and advice to local governments, businesses, educational and institutional entities in terms of using the Economic Development Toolbox
- Determine a set of metrics by which to measure the success of economic development initiatives
- Continue association with Cache Valley Chamber as member
- Respond to RFIs, continue recruitment efforts, maintain association with EDCUtah, GOED
- Hold an Annual Conference including site tours, industry showcasing events, etc.
- Participation in state and national economic development conferences/meetings

### IMPLEMENTATION PLAN

The Implementation Plan is the culmination of data gathering; industry, community and government input and strategic planning. The Implementation Plan considers strategic initiatives for Cache Valley from a primary market standpoint, as well as its subset to the macroeconomics of the Wasatch Front. The strategic initiatives build upon one another with a restructure of the CVEDA being foundational to the success of the Plan. Each of the initiatives outlined below are aimed to address weaknesses and threats identified in the SWOT Analysis and are explored in greater detail in **Section 10**.

-  CVEDA Reorganization
-  Coordination among County, Cities and Businesses
-  Economic Development Toolbox
-  Community, Arts & Recreation Contribution
-  Geographic Isolation Mitigation
-  Workforce Retention & Expansion
-  Development Vision Alignment



The following are the primary objectives of the Plan:

-  Identify the unique challenges and opportunities facing local governments and businesses operating within the geographical boundaries of Cache Valley
-  Provide a vision for the Cache Valley Economic Development Alliance's ("CVEDA") role in enhancing, promoting and encouraging economic development within the region
-  Outline strategies and initiatives for implementing the economic development vision for Cache Valley

## UNIQUE CHALLENGES AND OPPORTUNITIES FOR CACHE VALLEY

LYRB used several methodologies and tools to ascertain and better understand the challenges and opportunities facing economic development within Cache Valley. The most significant method and process used by LYRB for discovery involved a strengths, weaknesses, opportunities and threats or SWOT Analysis. Insights gathered from over 40 community residents and leaders highlighted many of the strengths and weaknesses of Cache Valley, as well as opportunities for capitalizing on critical infrastructure concerns, land use considerations, workforce threats and opportunities to focus on key industry clusters. This Plan will discuss specific action items to address the strengths, weaknesses, opportunities and threats for Cache Valley.

A critical goal of this planning initiative was to create a greater vision for CVEDA's role in economic development. This vision includes not only collaborating and networking with government and community leaders and private sector representatives but also taking an active role in the promotion and execution of economic development in Cache Valley through a collective vision. Further, this plan seeks to bring together insights from existing assessments and analyses including the Cache County Plan, Franklin County Plan, Bear River Comprehensive Economic Development Strategy, the EDCUtah Profile and Community Strategic Assessment, the South Valley Corridor Development Plan, Cache County Resource Management Plan and the Envision Cache Valley study.

Throughout the development process for this Plan, benchmarking was used to compare Cache Valley to other similar regions in terms of size, demographics, geographic location/isolation, presence of a university and other factors to determine best practices and recommendations for addressing economic development initiatives. The primary deliverable of this Plan is the Implementation Plan element found in **Section 10**, which identifies key goals and objectives for economic success within the region and steps to take for public and private sectors to develop policy and resources to meet the goals and objectives of Cache Valley. This includes recommendations for the organizational framework for CVEDA and a Toolbox for economic development initiatives.

## SECTION 2: COMMUNITY ASSESSMENT

The Logan, UT-ID Metropolitan Statistical Area or Cache Valley is nestled between the majestic Wellsville and the Bear River mountain ranges in northeastern Utah and extends into southeastern Idaho, including Franklin County. The Cache County seat, Logan City, boasts Utah State University and access to numerous outdoor recreation activities. Overall, the Cache County economy is healthy and growing. Cache County has the lowest unemployment rate in the State of Utah. Key indicators including job growth and population growth are both strong and near the top of Utah’s county averages. Franklin County offers a desirable rural lifestyle and affordable housing making it a draw for new residents. Preston, Idaho, the Franklin County seat, is a trade center for Franklin County. Similar to Cache County, Franklin County has experienced an increase in its labor force with a low unemployment rate.

Cache Valley provides access to the Wasatch Cache National Forest and opportunities for a variety of recreational activities including hiking, rock climbing, birdwatching, mountain biking, skiing, and snowmobiling. Cache County’s performing arts have gained the region the reputation of Utah’s Heart of the Arts, with three historic theaters in one block, world renowned opera, Broadway and touring productions. Franklin County’s primary industry is agriculture with important contributions from manufacturing, retail trade and services. Cache County’s primary industries include manufacturing and education services.

### KEY FINDINGS

- ☞ **Population Growth:** The Cache Valley population is projected to grow to 222,000 by 2050, which is a 53 percent increase over current numbers. Cache Valley will continue with high growth characteristics but will achieve a sustainable level.
- ☞ **Young Vibrant Population:** Cache County has a young vibrant population with 15 percent of the population in the age range of 20-24. This population segment is anticipated to add significantly to the economic vitality of the region over the next few decades.
- ☞ **Lower Income Levels:** The median average income in Cache County is \$13,000 below the State of Utah average. This is both a positive and negative demographic for Cache Valley. Low wages mean lower costs associated with business development and expansion, but low wages also mean less disposable income and family-supporting sustainable wages.
- ☞ **Highly Educated Population:** Cache County is highly educated with 25 percent of residents over 25 holding a bachelor’s degree and 12 percent holding a graduate degree. These metrics exceed the total State of Utah averages.
- ☞ **Institutional Presence and Vitality:** Cache Valley is home to Utah State University and Brigrderland Technical College, which provide institutional significance throughout the region. These elements are somewhat unique to the Cache Valley region, as these institutions attract significant attention, resources, and investment.

## DEMOGRAPHICS

### HISTORIC POPULATION

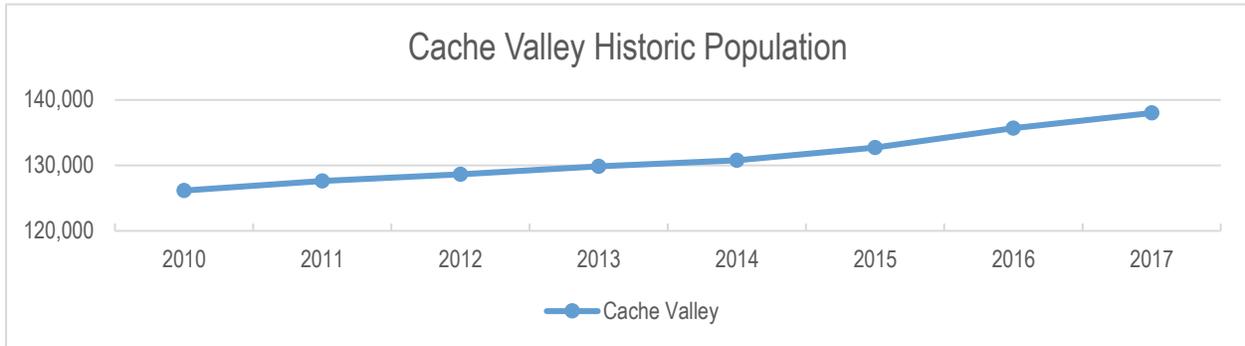
The population of Cache Valley grew 9.4 percent from 2010 to 2017 with an average annual growth rate (“AAGR”) of 1.29 percent. The greatest absolute change for both Cache and Franklin Counties took place between 2015 and 2017 with 4,690 and 594 new residents respectively. Cache County accounted for 90.6 percent of the growth in Cache Valley between 2016 and 2017 with 9.4 percent attributed to Franklin County. Between 2016 and 2017, Cache County’s absolute increase in population was 2,096 or 3.6 percent of the State of Utah’s total increase. Cache County’s growth was surpassed by Tooele, Weber, Davis, Washington, Salt Lake and Utah Counties which account for 87.4 percent of the State of Utah growth. With a historical AAGR of 1.29 percent and availability of land, resources and regional economics, Cache Valley is predicted to continue this growth pattern and most likely accelerate population growth at a sustainable pace for the next two plus decades.

TABLE 2.1: HISTORIC CACHE VALLEY POPULATION 2010-2017

	2010	2011	2012	2013	2014	2015	2016	2017	AAGR
Cache Valley	126,156	127,619	128,656	129,843	130,784	132,718	135,689	138,002	1.29%
Franklin County, ID	12,781	12,809	12,798	12,800	12,917	12,970	13,347	13,564	0.85%
Cache County, UT	113,375	114,810	115,858	117,043	117,867	119,748	122,342	124,438	1.34%

Source: Metropolitan and Micropolitan Statistical Area Population and Estimated Components of Change: April 1, 2010 to July 1, 2017 (CBSA-EST2017-alldata)

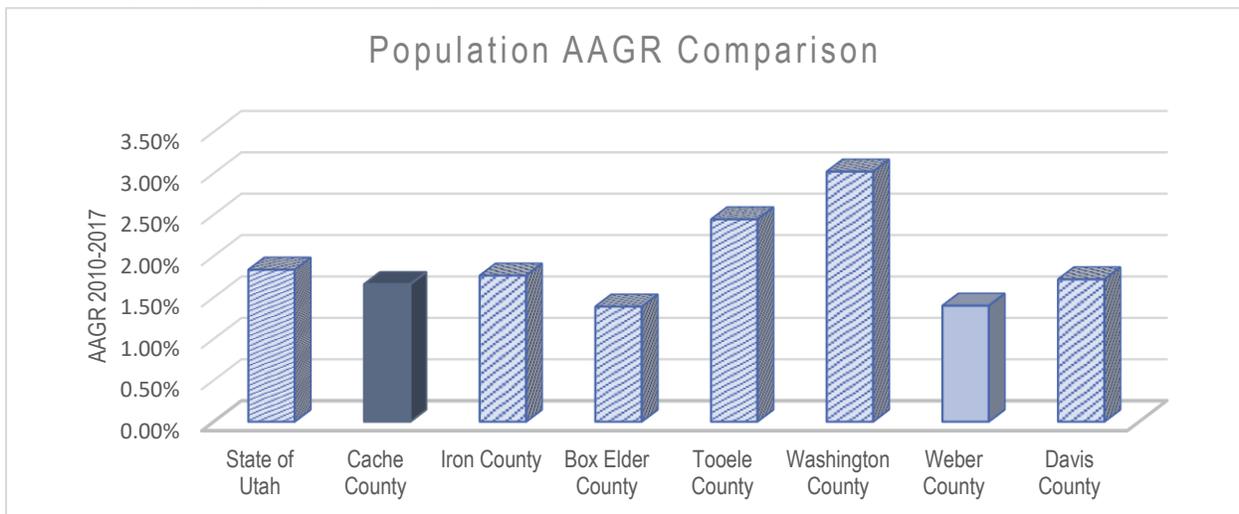
FIGURE 2.1: CACHE VALLEY HISTORIC POPULATION



Source: Metropolitan and Micropolitan Statistical Area Population and Estimated Components of Change: April 1, 2010 to July 1, 2017 (CBSA-EST2017-alldata)

The Kem C. Gardner Institute at the University of Utah completed state-wide county projections in 2018. The projections estimate Cache County’s 2019 population at 131,418. These projections result in an AAGR of 1.66 percent from 2010-2020 and an AAGR of 1.74 percent from 2020-2030. A comparison of similarly sized and neighboring counties including Iron, Box Elder, Tooele, Washington, Weber and Davis Counties, showed Cache County’s growth behind Washington, Tooele, Iron and Davis Counties. The State of Utah projected AAGR between 2010-2020 is 1.84 percent which is slightly higher than Cache County’s AAGR. The AAGR for Cache County from 2010-2020 is the fourth highest behind Iron, Tooele, Washington and Davis Counties. An analysis of absolute population shows the State of Utah increased by 493,112 people from 2010 through 2019.

FIGURE 2.2: HISTORIC CACHE COUNTY POPULATION COMPARISON



Source: Kem C Gardner Population Projections

### POPULATION PROJECTIONS

Based on the projections outlined by the Kem C. Gardner Institute, the population of Cache County is projected to increase to 204,114 by 2050 as shown in **Table 2.2**. Assuming a historic AAGR of 0.85 percent, Franklin County’s population is projected to increase to 17,952 by 2050 with a total population projection of 222,000 in Cache Valley by 2050. Population growth is an important metric for predicting continued and sustained economic growth within a region. Cache Valley, with its continued population growth, is poised to continue to be an important area for economic expansion and growth.

TABLE 2.2: CACHE VALLEY POPULATION PROJECTION

	2019	2020	2025	2030	2035	2040	2045	2050
Cache Valley	145,214	147,515	160,181	173,962	187,044	201,126	211,337	222,067
Franklin County, ID	13,796	13,914	14,518	15,148	15,805	16,491	17,206	17,952
Cache County, UT	131,418	133,601	145,663	158,815	171,239	184,635	194,131	204,114

Source: Metropolitan and Micropolitan Statistical Area Population and Estimated Components of Change: April 1, 2010 to July 1, 2017 (CBSA-EST2017-alldata) and LYRB

### AGE DISTRIBUTION

The age distribution of Cache County residents is weighted heavily towards the younger generations. Of the total residents, 50 percent are between 0 and 24. Residents ages 20 to 24 represent 15 percent of the total population. Proximity to the Utah State University plays a significant role in this distribution. Residents ages 55 to 85 represent only 16 percent of the total population. The age distribution of Franklin County is also weighted towards the younger generation, although the distribution is slightly less pronounced. Residents ages 0-24 represent 42 percent of the population while 24 percent is between the ages of 55 and 85. The median age in Cache County is 25.5 and the median age in Franklin County is 31.5. The younger population segment within the Cache Valley region, particularly in Cache County, is a positive demographic for further enhanced economic development expansion. Specifically, the age group between 20-24 are envisioned to contribute significantly to the incubation, creation and development of business-commerce within the region – to the extent this population segment can be retained within the region and not lost to other areas and opportunities.

FIGURE 2.3: CACHE COUNTY AGE

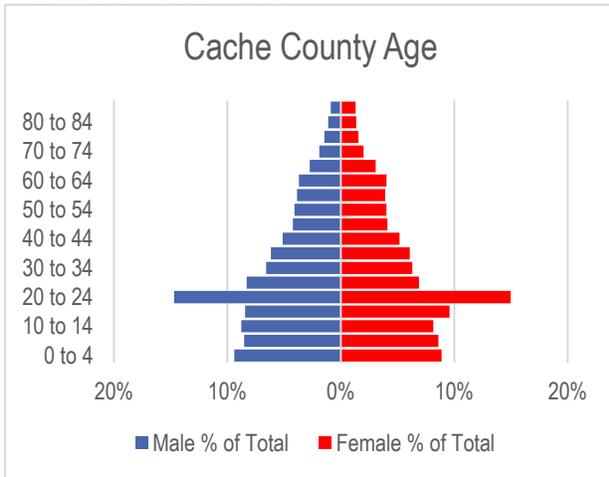
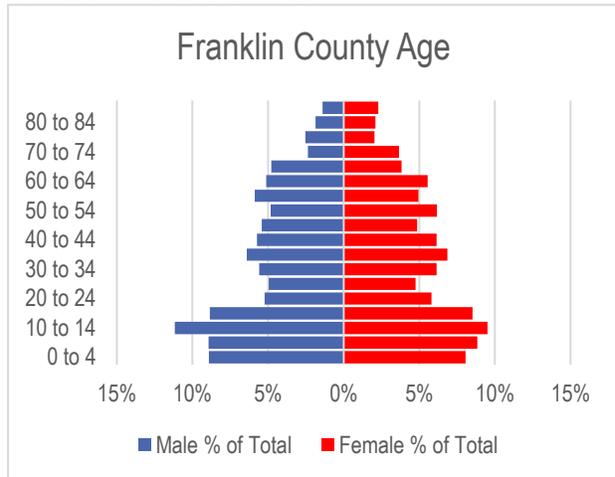


FIGURE 2.4: FRANKLIN COUNTY AGE



Age and Sex 2013-2017 American Community Survey 5-Year Estimates

### HOUSEHOLDS

The total number of households in Cache County is 39,998. Of the total housing units, 71 percent are single family and 29 percent are multi-family as shown in **Figure 2.5**. The total vacancy rate is 5 percent or 3,169 housing units. The average household size is 3.19 and the average family size is 3.63. Franklin County has 4,726 housing units, 91 percent of which are single family units while only 9 percent are multi-family units. The average household size in Franklin County is 3.05 and the average family size is 3.46.

FIGURE 2.5: CACHE COUNTY HOUSING MIX

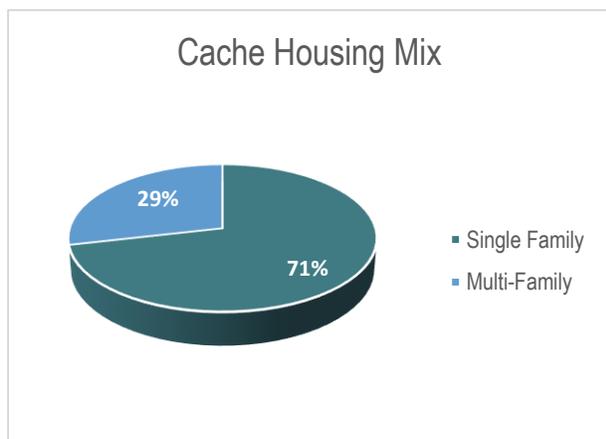
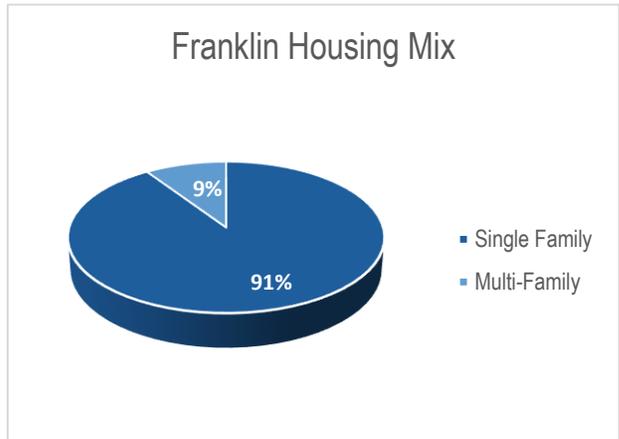


FIGURE 2.6: FRANKLIN COUNTY HOUSING MIX



Source: ACS 2013-2017 5-Year Estimate, Table DP04

## RESIDENTIAL BUILDING PERMITS

The total number of building permits in Cache County was up 74 percent from 2016 to 2017 with 1,097 permits in 2017. From 2010-2016, Cache County had an average of 551 building permits. In 2017, the greatest number of permits were issued in the cities of Hyrum, Logan, North Logan, and Smithfield. Since 2010, the following cities have issued an average of 30 or more building permits per year: Hyde Park, Hyrum, Logan, Nibley, North Logan, Smithfield and the unincorporated county as shown in **Table 2.3**. Availability of land for development is another important demographic for economic prosperity. As highlighted by the Cache County building permit activity, growth in residential and commercial activity appears to be sustainable and positive.

TABLE 2.3: CACHE COUNTY HISTORIC BUILDING PERMITS

	2010	2011	2012	2013	2014	2015	2016	2017	Average
Amalga	1	1	1	-	1	1	2	0	1
Clarkston	-	-	-	-	-	-	0	0	0
Cornish	-	-	1	-	1	-	1	0	0
Hyde Park	32	33	38	37	21	30	29	43	33
Hyrum	35	23	12	13	17	46	75	130	44
Lewiston	-	-	1	1	2	7	1	0	2
Logan	295	86	155	102	272	153	137	353	194
Mendon	-	-	-	6	1	7	3	9	3
Millville	7	6	1	7	6	4	21	14	8
Newton	-	2	1	1	-	3	2	3	2
Nibley	57	36	49	53	53	39	28	27	43
North Logan	26	63	136	74	79	98	100	198	97
Paradise	3	1	-	5	-	5	9	2	3
Providence	14	12	8	30	15	25	27	35	21
Richmond	8	3	5	7	13	11	17	26	11
River Heights	10	5	-	7	12	15	14	18	10
Smithfield	104	98	86	68	53	81	100	164	94
Trenton	1	-	-	1	1	2	1	2	1
Wellsville	18	13	12	13	14	13	19	14	15
Other Cache Co	27	20	33	55	36	35	43	59	39
<b>Total</b>	<b>638</b>	<b>402</b>	<b>539</b>	<b>480</b>	<b>597</b>	<b>575</b>	<b>629</b>	<b>1,097</b>	

Source: Ivory-Boyer Construction Report and Database

Franklin County has averaged 47 building permits per year since 2010 with an uptick in building from 2015 through 2017.

TABLE 2.4: FRANKLIN COUNTY HISTORIC BUILDING PERMITS

	2010	2011	2012	2013	2014	2015	2016	2017	Average
Franklin County	52	34	37	30	35	52	60	75	47

Source: U.S. Census Bureau, Building Permits Survey

## INCOME

The Cache County median household income grew at an AAGR of 2.17 percent from \$47,367 in 2010 to \$55,036 in 2017 as shown in **Table 2.5**. Cache County's median household income is the second lowest of the comparison Utah counties and \$13,359 less than the State median in 2017 of \$68,395. Franklin County's median income in 2017 was slightly lower than Cache County at \$51,583. The average weekly wage in Cache County in 2018 was \$717, which was \$194 less than the State of Utah's monthly wage. Franklin County's weekly wage was \$584 in 2018 which is \$221 less than the State of Idaho average. Income in Cache Valley may be influenced by a number of factors including cost of living, student employment, high numbers of low wage jobs, etc. Income is both a weakness in terms of buying power, and a strength in terms of business inputs. There is currently room to grow income levels within the Cache Valley which could significantly increase overall gross economic product.

Lower income levels can be both an economic benefit to the region but can also serve as an impediment to economic prosperity. Lower wages for employees often result in lower costs for business incubation, development and creation. Whereas, lower wages are also a negative in attracting and retaining qualified and skilled labor. The ideal would be access to low-wage laborers for certain types of sector development with the ability to attract highly trained and skilled work force in other sectors. Ultimately, the highly

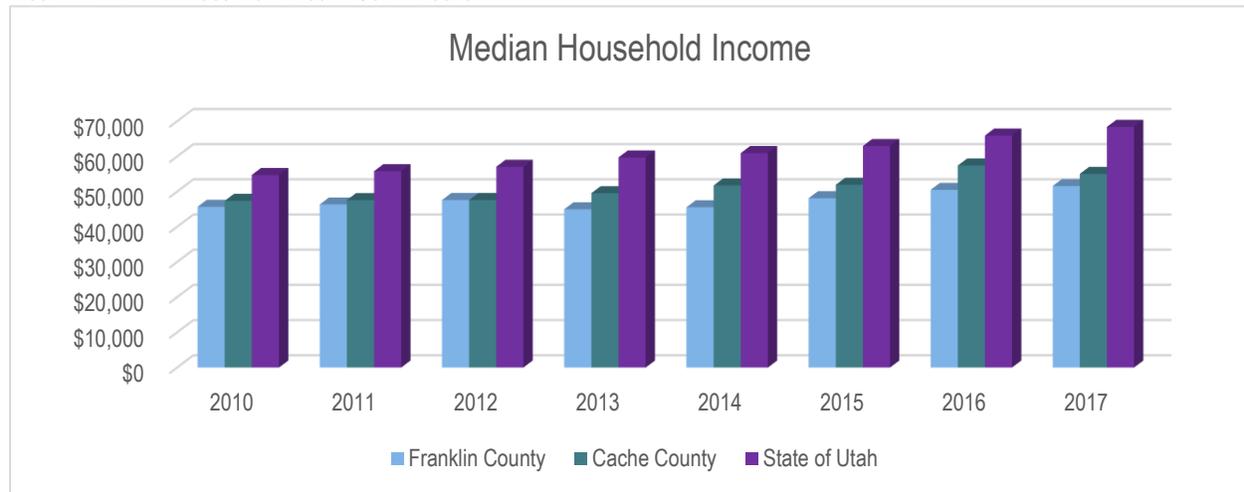
trained work force positions lead to greater economic prosperity and opportunities. It should be a strategic goal for the Cache Valley region to emphasize and focus on increasing median income levels throughout the region.

TABLE 2.5: MEDIAN HOUSEHOLD INCOME COMPARISONS

	2010	2011	2012	2013	2014	2015	2016	2017	AAGR
Iron County	\$39,980	\$41,094	\$41,804	\$43,439	\$43,615	\$45,118	\$45,581	\$48,168	2.70%
Franklin County	\$45,682	\$46,344	\$47,598	\$44,962	\$45,542	\$48,133	\$50,500	\$51,583	1.75%
<b>Cache County</b>	<b>\$47,367</b>	<b>\$47,589</b>	<b>\$47,609</b>	<b>\$49,556</b>	<b>\$51,735</b>	<b>\$51,951</b>	<b>\$57,422</b>	<b>\$55,036</b>	<b>2.17%</b>
Washington County	\$48,247	\$46,001	\$45,305	\$50,378	\$50,169	\$54,398	\$54,876	\$55,518	2.03%
Uintah County	\$54,090	\$58,936	\$60,419	\$62,028	\$65,489	\$67,561	\$64,184	\$57,355	0.84%
Weber County	\$53,612	\$52,183	\$54,169	\$54,055	\$59,293	\$58,786	\$62,768	\$62,937	2.32%
Box Elder County	\$55,534	\$51,558	\$53,830	\$60,372	\$56,313	\$58,380	\$57,875	\$63,624	1.96%
State of Utah	\$54,740	\$55,802	\$57,067	\$59,715	\$60,943	\$62,961	\$65,931	\$68,395	3.23%
Tooele County	\$60,541	\$61,719	\$61,927	\$59,400	\$64,193	\$67,938	\$64,675	\$72,198	2.55%

Source: Utah Department of Workforce Services and US Census Factfinder

FIGURE 2.7: MEDIAN HOUSEHOLD INCOME COMPARISONS



Source: Utah Department of Workforce Services and US Census Factfinder

## EDUCATION ATTAINMENT

A primary strength of Cache County is its young educated workforce. Twenty-five percent of the population over 25 years of age hold a bachelor's degree and 12 percent hold a graduate or professional degree. The State of Utah average is slightly lower at 22 percent and 11 percent respectively. Franklin County is considerably lower with 14 percent of residents over 25 years of age holding a bachelor's degree and 6 percent holding a graduate degree. Among comparable Utah counties based on their proximity and size, Cache County has a higher percentage of bachelor's and graduate degrees than its peer counties as shown in **Table 2.6**. Unfortunately, if those who are highly educated and trained do not have opportunities to apply these skills, or do not have the opportunities to earn the wages commensurate with this training, they will look to other markets to meet their objectives. Specific business sectors provide higher-paying and sustainable employment opportunities and needs.

Another key strategic initiative for Cache Valley is to align the educational and institutional framework with the business sectors that rely upon and use these educational resources. An effort to retain this talented education pool before they leave the marketplace will be critical for sustaining economic growth within Cache Valley.

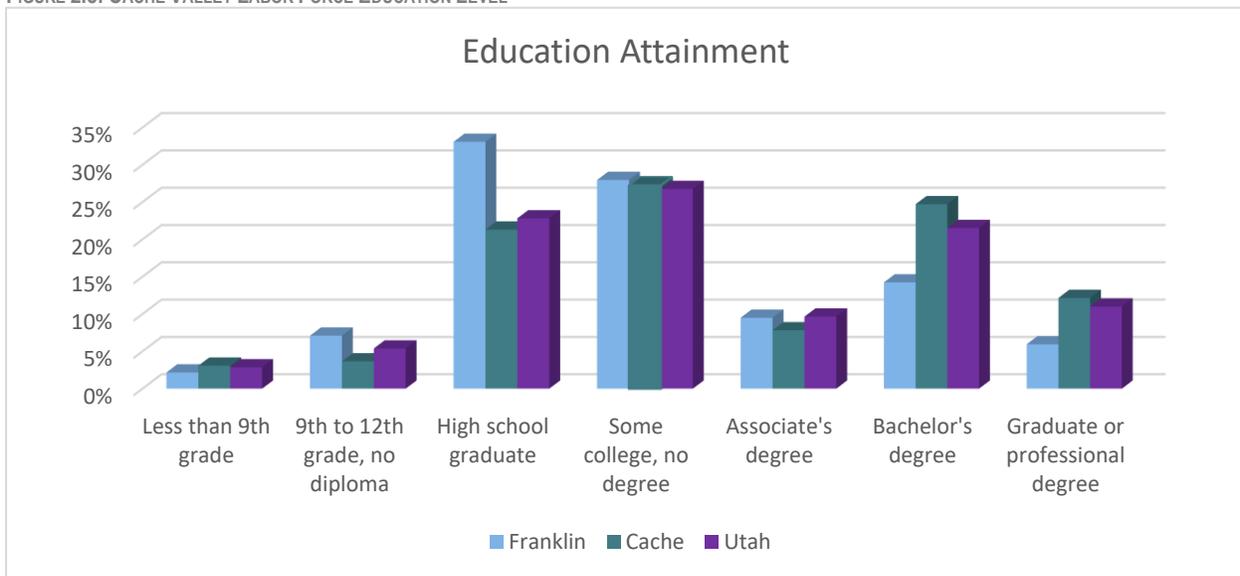
TABLE 2.6: EDUCATION ATTAINMENT

	Franklin County	Cache County	State of Utah	Iron County	Box Elder County	Tooele County	Washington County	Weber County	Uintah County
Less than 9th grade	2%	3%	3%	2%	2%	2%	3%	4%	3%

	Franklin County	Cache County	State of Utah	Iron County	Box Elder County	Tooele County	Washington County	Weber County	Uintah County
9th-12th grade, no diploma	7%	4%	5%	5%	5%	6%	5%	6%	11%
High school graduate	33%	21%	23%	25%	31%	30%	23%	29%	35%
Some college, no degree	28%	27%	27%	31%	30%	29%	29%	28%	29%
Associate's degree	10%	8%	10%	8%	10%	10%	12%	9%	7%
Bachelor's degree	14%	25%	22%	20%	16%	17%	18%	16%	10%
Graduate	6%	12%	11%	9%	7%	6%	11%	8%	4%

Source: US Census Factfinder

FIGURE 2.8: CACHE VALLEY LABOR FORCE EDUCATION LEVEL



Source: US Census Factfinder

## MAJOR COLLEGES AND UNIVERSITIES

### Utah State University

Utah State University was founded in 1888. The University is home to 8 colleges including Agriculture and Applied Sciences, Arts, Education and Human Services, Engineering, Humanities and Social Sciences, Natural Resources, Sciences, as well as the Huntsman School of Business. The University's enrollment is 27,932 including 24,880 undergraduates and 3,052 graduate students. Utah State is well known for its agriculture, education and engineering programs.

The University is recognized for its research nationally and was ranked the #5 public university in the nation in the "National Universities Rankings 2018" by *Washington Monthly*. The student population includes representation from all Utah counties, all 50 states and 78 countries globally. The University is respected locally and nationally as for its intellectual and technological leadership.

The Space Dynamics Lab, located in the USU Innovation Campus, is one of the top companies in Utah to work for. More than 700 employees and 200 new engineering hires who relocated in Cache Valley can attest to the quality of employment. The Space Dynamics Lab has contracts with DOD and NASA and experience in over 450 space missions; they are working to develop over 20 small satellites.



## Bridgerland Technical College

Bridgerland Technical College (“B-Tech”) delivers competency-based, employer-guided career and technical education to both secondary and post-secondary students. This hands-on technical education provides mastery level career skills to the student and a capable workforce supply to the employers of the Cache Valley region. The College has campus buildings in both Logan and Brigham City providing training in over 30 programs ranging in length from 100 clock-hours (one month) to 1,600 clock-hours (18 months). For an average program cost of less than \$3,500, B-Tech serves both the student and the employment community with high graduation rates (>80%), placement rates (>85%), and licensure rates (>95%).



## SECTION 3: SWOT ANALYSIS

A SWOT Analysis is a strategic planning tool that allows Cache Valley to examine the strengths, weaknesses, opportunities and threats (“SWOT”) that bolster or stifle economic development. Over the course of two days and through subsequent phone interviews, county, city, education, community, and business leaders participated in small group SWOT workshops. LYRB compiled the responses from the participants capturing feedback from over 40 community leaders. The SWOT Analysis considers both internal and external factors that affect Cache Valley and highlights both positive and negative conditions that affect the region’s ability to sustain and attract businesses and create a vibrant community.

The Cache Valley SWOT Analysis included responses to the questions outlined in **Table 3.1**

TABLE 3.1: SWOT ANALYSIS DESIGN

	POSITIVES	NEGATIVES
INTERNAL FACTORS	<p><b>STRENGTHS</b></p> <ul style="list-style-type: none"> <li>• What advantages does Cache Valley have?</li> <li>• What does Cache Valley do better than anywhere else?</li> <li>• What unique or lowest-cost resources can Cache Valley draw upon that others can't?</li> <li>• What do people in the state/cities see as your strengths?</li> <li>• What factors mean that you "get the company"?</li> </ul>	<p><b>WEAKNESSES</b></p> <ul style="list-style-type: none"> <li>• What could Cache Valley improve?</li> <li>• What should Cache Valley avoid?</li> <li>• What are people in the State/cities likely to see as the Cache Valley's weaknesses?</li> <li>• What factors cause Cache Valley to lose companies?</li> </ul>
EXTERNAL FACTORS	<p><b>OPPORTUNITIES</b></p> <ul style="list-style-type: none"> <li>• What good opportunities can you spot?</li> <li>• What interesting trends are you aware of?</li> </ul> <p>Useful opportunities can come from things such as:</p> <ul style="list-style-type: none"> <li>• Changes in technology and markets</li> <li>• Changes in government policy related to Cache Valley.</li> <li>• Changes in social patterns, population profiles, lifestyle changes</li> <li>• Local events.</li> </ul>	<p><b>THREATS</b></p> <ul style="list-style-type: none"> <li>• What obstacles does Cache Valley face?</li> <li>• What are other rural counties doing?</li> <li>• Are quality standards or specifications for your services changing?</li> <li>• Is changing technology threatening your position?</li> <li>• Could any of the Cache or Franklin County's policies or socioeconomic factors seriously threaten Cache Valley's ability to grow?</li> </ul>

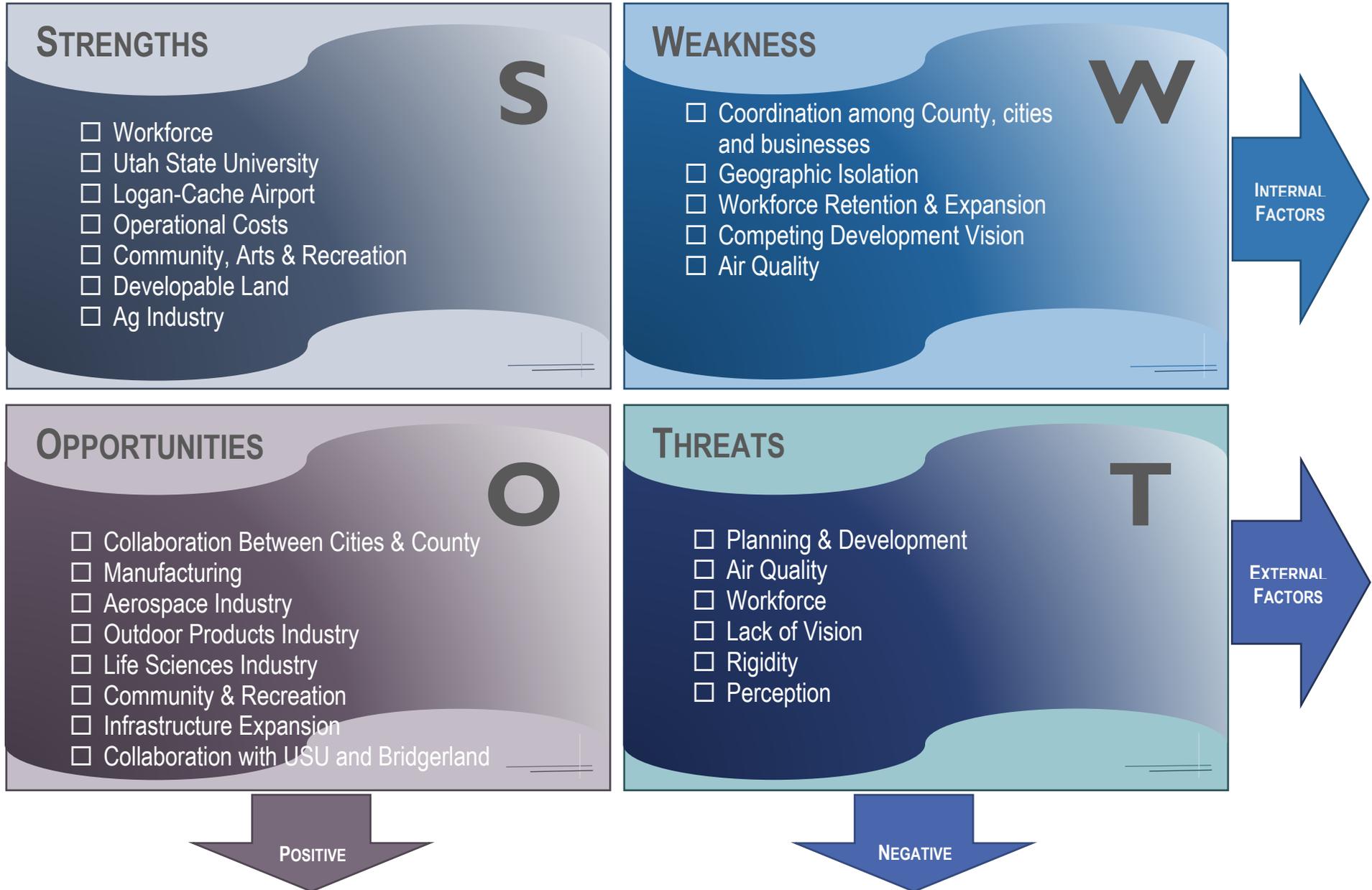
### KEY FINDINGS

Based on feedback from the community through the SWOT Analysis process, the top weaknesses of Cache Valley were identified as follows:

- ☰ 1. COORDINATION AMONG COUNTY, CITIES AND BUSINESSES
- ☰ 2. GEOGRAPHIC ISOLATION
- ☰ 3. WORKFORCE RETENTION
- ☰ 4. WORKFORCE EXPANSION
- ☰ 5. COMPETING DEVELOPMENT VISION
- ☰ 6. AIR QUALITY

The site selection process for businesses is heavily weighted on some of the critical weaknesses in Cache Valley, such as retaining a skilled workforce, transportation, and community perception. **Section 10** will address specific action items to address these weaknesses. The following pages of this section outline in detail the strengths, weaknesses, opportunities and threats identified through the SWOT analysis. It will be critical for Cache Valley to address the weaknesses identified above through strategic initiatives, programs and resources. To the extent these six factors and weaknesses continue within Cache Valley, the more likely economic expansion and prosperity will be diminished and threatened.

FIGURE 3.1: SWOT ANALYSIS SUMMARY



## SWOT AT A GLANCE

TABLE 3.2: SWOT AT A GLANCE

STRENGTHS	WEAKNESSES
<ul style="list-style-type: none"> <li>☰ <b>WORKFORCE:</b> Highly educated workforce</li> <li>☰ <b>UTAH STATE UNIVERSITY:</b> GDP contribution, innovation, industry connections, startups, technology, student consumers of goods and services, human capital for workforce (talent pool), largest employer, University as strength to rural community, community built around the University</li> <li>☰ <b>LOGAN - CACHE AIRPORT:</b> Opportunity to advance materials and aerospace manufacturing, ILS, surrounding real estate, 9,000-foot runway</li> <li>☰ <b>OPERATIONAL COSTS:</b> Competitive property tax, construction cost per SF, lease cost per SF</li> <li>☰ <b>COMMUNITY, ARTS &amp; RECREATION:</b> Safe, small, easy to navigate, performing arts, proximity to national forest, parks, refuges, recreation opportunities</li> <li>☰ <b>DEVELOPABLE LAND</b></li> <li>☰ <b>AG INDUSTRY:</b> Production, Ag tourism</li> </ul>	<ul style="list-style-type: none"> <li>☰ <b>COORDINATION AMONG COUNTY, CITIES, BUSINESSES:</b> No county economic development, TRT uses compete and do not necessarily compliment the private sector, lack of communication on how TRT is used, economic development vision</li> <li>☰ <b>GEOGRAPHIC ISOLATION:</b> Main Street traffic, no interstate, distance from Salt Lake airport, majority of traffic is from the county rather than attracting folks from outside, minimal rail spur use, insufficient volume for large scale rail transport given proximity to Salt Lake</li> <li>☰ <b>WORKFORCE RETENTION:</b> Low wages, lack of high wage job opportunities, smaller workforce, 36% of working population living in county commutes out for work, students encouraged to leave once they graduate to seek higher paying jobs than the county can offer</li> <li>☰ <b>WORKFORCE EXPANSION:</b> Companies looking to expand may not be able to find a sufficient number of workers, perception as rural, lack of tech savviness</li> <li>☰ <b>COMPETING DEVELOPMENT VISION:</b> NIMBY, small town feel, opportunities for eating, drinking, night life, preserving agricultural feel</li> <li>☰ <b>AIR QUALITY:</b> Non-attainment</li> </ul>
OPPORTUNITIES	THREATS
<ul style="list-style-type: none"> <li>☰ <b>COLLABORATION BETWEEN CITIES &amp; COUNTY:</b> Growth planning between cities, CVEDA, standard incentives, ease business processes (permitting, zoning, etc.)</li> <li>☰ <b>MANUFACTURING:</b> Land planning, site allocation</li> <li>☰ <b>AEROSPACE INDUSTRY:</b> Space Dynamics Lab, other companies in the aerospace industry</li> <li>☰ <b>OUTDOOR PRODUCTS INDUSTRY:</b> Collaboration with USU, marketing &amp; promotion</li> <li>☰ <b>LIFE SCIENCES INDUSTRY:</b> Ag tourism, ag industrial park</li> <li>☰ <b>COMMUNITY &amp; RECREATION:</b> Advertising, eco-tourism, family activities, night life for young adults, embracing the larger cultural mix (age, race, religion, etc.)</li> <li>☰ <b>INFRASTRUCTURE EXPANSION:</b> Expansion of US 89, SR 30, additional development of airport, Main Street by-pass</li> <li>☰ <b>GREATER COLLABORATION WITH USU, BRIDGERLAND:</b> Train and maintain workforce, encourage local industries</li> </ul>	<ul style="list-style-type: none"> <li>☰ <b>AIR QUALITY</b></li> <li>☰ <b>INFRASTRUCTURE:</b> Traffic, Main Street, SR 30, US 89</li> <li>☰ <b>RIGIDITY:</b> Fear of expansion, competing community values, balance between open space, ag land, residential and industrial land</li> <li>☰ <b>PERCEPTION:</b> Rural bedroom community vs high tech, aerospace, startup savvy</li> <li>☰ <b>PLANNING &amp; DEVELOPMENT:</b> Lack of county vision, growth too rapid or stagnant, cities not working with developers to encourage good projects, updating available sites for lease or purchase</li> <li>☰ <b>WORKFORCE:</b> Losing talent to higher paying jobs outside county, not enough numbers</li> <li>☰ <b>LACK OF VISION</b></li> </ul>

## SWOT EXPLORED

### STRENGTHS

Cache Valley boasts several strengths, one of which is a young, vibrant workforce. Fifteen percent of Cache County's population is age 20 to 24. This demographic represents a talent pipeline within the county. Population growth also correlates with workforce growth and as the Cache Valley population continues to grow, the total workforce is also expected to grow. Cache County's workforce aged population is also highly educated with higher percentages of bachelors and graduate degrees than that of the State of Utah average. While both a strength and a threat, the average wages in Cache Valley are lower than the State of Utah and comparative counties.

Utah State University has grown from a small-town college into a nationally renowned research institution which is a huge asset to Cache Valley. The University is an important economic driver contributing \$500 million to the gross domestic production in Cache County. The University has also created an incubator environment encouraging startups, new technology and important industry connection. The University also attracts conferences including the Small Satellite Conference which positively impacts Cache Valley from a marketing, innovation and tourism point of view. Additional recreation components such as the USU competitive athletic teams create a sense of place and community in Cache Valley.

The Logan-Cache Airport is an important community asset including a 9,000-foot runway, UPS service, increasing

numbers of flight plans, a pilot training program through USU and several hangars for Cessna Citation private jets. Businesses also have a competitive advantage in relationship to the operational costs (property tax, corporate income tax, construction cost per SF, and lease cost per SF) in Cache County as compared with the national average. Availability of land is also a strength throughout Cache Valley.

While Cache Valley is nestled away from the urban Wasatch Front, it attracts residents and businesses through an attractive feel laden with arts and recreation opportunities. Cache Valley prides itself on the safe, small community it showcases with the added benefits of its proximity to recreational outlets including the Uinta-Wasatch-Cache National Forest, Logan Canyon, the Wind Caves and Beaver Mountain, to name a few. The arts are a prized strength in the community and include the Cache Theatre Company, the Ellen Eccles Theater, and the Daines Concert Hall. Add to that the appeal of local events such as The Block Film and Art Festival, and numerous local restaurants. In Franklin County, the Bear River Heritage Area is gaining additional promotion as it seeks a national designation. The agriculture industry is a strength in the community both from an agritourism perspective such as the Cache Valley Gardner's Market, as well as food and livestock feed production.

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### WEAKNESSES

While united by geographic location, Cache Valley lacks coordination and a joint vision between the counties, cities, and private businesses. Cache County does not employ an economic development director but works in concert with the Cache County Chamber of Commerce. This results in the Chamber's executive director wearing a variety of hats with limited capacity to focus on specific economic development initiatives. This results in uncoordinated efforts in the unincorporated Cache County and among the incorporated cities. Franklin County is represented by the Four County Alliance of Southeastern Idaho; however, this alliance has not been collaborating with the newly formed Cache Valley Economic Development Alliance to address regional needs.

Members of the business community further identified weaknesses in the coordination of land use and private development. Developers and private businesses sighted the potential loss of businesses and being forced into bad

development by uncompromising zoning and development standards or considerations. Competing development visions exist throughout the valley with residents fighting development to keep a small-town feel (not in my backyard "NIMBY"); opportunities for eating, drinking and night life based on community traditions; and preserving agricultural land that is a staple of Cache Valley heritage. Many communities in the valley, including Preston, Idaho, are beginning to experience increased growth but haven't identified how they want to grow from their historic bedroom community. Further, lapses in coordination among private and public entities have led to competition in the usage of transient room tax, rather than cooperation.

Another weakness and limitation Cache Valley suffers from is geographic isolation. Access to I-15 from Highway 89 or 30 during winter months can be treacherous and unappealing to companies shipping their goods. Additional

transportation constraints include a congested Main Street through Logan and competing development visions for the South Corridor. Cache Valley is approximately one hour from the Salt Lake International Airport and thus competes with numerous cities and counties located along I-15 with shorter drive times. Cache County is fortunate to have a Union Pacific rail spur, although it receives minimal use, is in need of upgrades, and there is insufficient volume for large scale transportation, especially given Cache County's proximity to Salt Lake City. The valley's unique geography also creates air quality issues where winter inversions are common and may limit the type of businesses being recruited and expanded without Title V operating permits. Despite the presence of Utah State University, competitive wages along the Wasatch Front draw away much of the

talented workforce graduating from the University. Indeed, students are often encouraged to leave once they graduate to seek higher paying jobs than Cache Valley can offer. The median household income in Cache County is \$13,000 less than the State of Utah average. Compounding the employment challenge is a low unemployment rate and an overall small workforce. Cache County has the lowest unemployment rate in Utah and currently exports 36 percent of its workforce to other counties. Companies looking to expand may not be able to find a sufficient number of workers which limits the counties ability to complete for expanded industries. Cache Valley also maintains the perception of a rural community which may not appropriately showcase the degree of innovation and tech savviness which exists in the valley.

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## OPPORTUNITIES

Several opportunities exist within Cache Valley to bolster economic development. CVEDA was recently formed and has an opportunity to play a critical role in providing an environment for collaboration between Franklin and Cache Counties, the incorporated cities, as well as nonprofits and businesses around the valley. This collaboration may take the form of standardizing incentives, streamlining the businesses process including permitting, zoning, etc. Within the context of CVEDA, an opportunity exists to form a greater partnership with Utah State University and Bridgerland Technical College to ensure private sector insights and skill needs are driving curriculum development and training programs.

Cache Valley is well positioned to incorporate additional manufacturing sites. In consideration of the land use recommendations outlined in **Section 7**, the valley has available land to strategically allocate for new and existing businesses, as well as strong location quotients for the manufacturing industry. Utah State University research, the Space Dynamics Lab, and the Cache – Logan Airport all provide Cache County with opportunities to advance its aerospace industry. Opportunities also exist to take a more prominent role in the outdoor products industry space based with the new Outdoor Product Design and Development

degree at USU and the outdoor testing grounds that are Cache Valley's backyard.

Cache Valley is proud of all the community has to offer and additional opportunities exists to increase tourism and events within the community. Advertising and branding campaigns may be opportunities to tout the rural splendor of the valley while branding it as a hub for cutting edge technology and innovation. Eco- and ag-tourism provide opportunities to increase visitation without losing sight of the rural aspects that make Cache Valley home to so many residents. Community leaders and residents also cited additional opportunities to embrace the growing cultural diversity in the valley and working to find a balance of maintaining a wholesome family environment and adding tasteful night life activities, in addition to the arts, for young adults, recent recruits and facilities that will appeal to companies looking to locate to the valley. As Cache Valley grows, there are several opportunities to expand the existing infrastructure, take a stance on development standards as they relate to sensitive areas including the South Corridor, and work with local planning organizations including the Cache MPO to address main street traffic in a means that is practical and sustainable.

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## THREATS

Through the SWOT analysis process, several of the elements discussed were applicable to multiple categories. This observation was particularly true in the evaluation of the threats. The threats to economic development include air quality, both from the perspective of being unattractive to individuals looking to move to the valley, as well as a threat

from industries with excessive pollutants wanting to bring industry to the valley. Likewise, transportation infrastructure threats, including a congested main street and widening needs for SR 30 and US 89 may detract from the otherwise bountiful economic development opportunities in the region.

Additional threats come in the form of opinion and fear of change. Cache Valley is growing and expanding. Rigid thinking may lead to poorly planned, forced development rather than well thought out clustering and practical commercial land utilization. This is true for balancing agricultural lands with residential and commercial development. Lack of vision is likewise a threat. Cache Valley must strategically address how it will brand itself—at the intersection of a rural bedroom community to innovative

startup incubator and tech savvy manufacturing center. Without a clear vision, the valley runs the risk of losing a competitive edge in the RFI process for recruiting new development, as well as retaining existing businesses. Based on the low unemployment rate, a threat exists to fill jobs. This threat may be mitigated by adding higher wage jobs to the area to attract additional labor force. This threat is further seen by the high percentage of workers leaving the county for employment.

### SITE SELECTION CRITERIA COMPARISON

Responses to the SWOT analysis highlight several unique characteristics of Cache Valley. An educated workforce, developable land, community perception and access to rail, highways and air transportation are all examples of Cache Valley specific strengths and weaknesses. Each of these factors represent state and national business site selection criteria and highlight the importance of capitalizing on Cache Valley’s strengths and combating its weaknesses.

### KEY FINDINGS

- ☞ The SWOT Analysis highlights important national and state site selection criteria including educated workforce, developable land, community perception and access to rail, highways and air transportation.
- ☞ Cache County has identified 2 Sure Sites as reported to EDCUtah compared to 6 in Box Elder County, 56 in Davis County and 44 in Salt Lake County. Cache Valley will benefit by improving its internal inventory of sites and reporting Sure Sites to EDCUtah;
- ☞ The competitive landscape of economic development in Utah should encourage Cache Valley to focus on collaboration and strategic residential and commercial planning.

EDCUtah, a private, non-profit has worked with state and local governments and private industries to attract and grow businesses within the State of Utah since 1987. In 2017, EDCUtah published a 50x50 site selection tool which identifies some of the most common site selection criteria for businesses and companies looking to locate in the State based on survey input from 138 business site selectors. The 50x50 tool is divided into four sections, identifying top economic factors, labor costs, operation costs and taxes as listed below.

TABLE 4.2: 50X50 COMPARISON TOOL CATEGORIES

Economic Factors		Labor Costs	
Unemployment Rate		Annual Median Wage	
High School Graduation Rate		Construction Wages	
Population 25 or Older with Bachelor’s Degree or Higher		Manufacturing Wages	
Population 25 or Older with a High School Diploma or Higher		Wholesale Trade Wages	
Annual Cost of Living		Retail Trade Wages	
Labor Force Participation Rate		Transportation and Warehousing Wages	
Median Household Income		Information Wages	
Percent Employed Workers who are Union Members		Finance and Insurance Wages	
Annual Job Growth Rate		Real Estate Rental and Leasing Wages	
Median Age		Professional, Scientific and Technical Services Wages	
Tax Climate Ranking		Management of Companies and Enterprises wages	
Forbes Best State for Business		Administrative and Waste Services Wages	
CNBC Best State for Business		Education Services Wages	
Hatchman Index		Health Care and Social Assistance Wages	
		Arts, Entertainment, and Recreation Wages	
		Accommodation and Food Service Wages	
		Other Services Wages	
Operation Costs		Taxes	
Industrial Electricity Costs		Average State sales and Use Tax Rate	
Commercial Electricity		Unemployment Insurance wages Subject to Tax	

Industrial Natural Gas	Property Tax Collections per Capita
Average Industrial Lease	Worker's Compensation Avg Premium (per \$100 of wage)
Average Office Lease	State Top Marginal Income Tax Rate
Industrial Construction Costs	Corporate Income Tax Rate
Office Construction	Average Unemployment Insurance New Employer Tax Rate
Health Insurance Single/Family Premium	

Source: edcUTAH 50X50

Utah ranks 1<sup>st</sup> in the economic factors' category, 19<sup>th</sup> in the labor cost category, 15<sup>th</sup> in the operations category and 18<sup>th</sup> in the taxes category. Many site selectors utilize the above factors to determine states where they are interested in exploring site development. Once a state has been selected, companies will provide organizations such as EDCUtah with formal requests for information ("RFI") specific to their unique project needs. Recent RFI's issued in the State of Utah have included requirement criteria such as access to highways and interstates, acreage and building square foot specifications, parking allocations, zoning requirements, purchase and lease preferences, proximity to amenities and educational institutions and utility specifications. RFI's also include inquiries regarding demographics, workforce education attainment, quality of life factors, and site map details.

As further discussed in **Section 4** herein, Cache Valley Economic Development Alliance would be the appropriate organization to coordinate, pursue and facilitate RFI's through the Governor's Office of Economic Development and EDCUtah. Cache Valley Economic Development Alliance needs further funding, visioning and governance framework in order to be the economic development "gatekeeper" of Cache Valley. Specific strategic initiatives and implementation suggestions are outlined and discussed in **Section 10**.

## SECTION 4: ASSESSMENT OF ORGANIZATIONAL FRAMEWORK

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The Cache Valley Economic Development Alliance was organized as a component unit of the Cache Valley Chamber of Commerce. The mission of CVEDA is to strengthen Cache Valley's Economy through the following objectives:

1. Attract new diversified employers;
2. Retain and encourage expansion of existing employers; and
3. Improve the business environment in Cache Valley.

Currently, CVEDA's leadership includes a chair, vice chair, second vice chair, and secretary. A nine-member executive committee includes the leadership positions and two representatives of Cache County, a representative of Logan City, and two at-large members. Membership in the Cache Valley Chamber of Commerce is required for membership in CVEDA. Meetings are held at least once a quarter.

In order to increase the scope, funding and activities of CVEDA, this strategic plan proposes the following structural changes to CVEDA.

- Hire a regional executive director and associated staff
- Establish a budget of \$300,000-\$500,000
  - Seek initial funding through Cache County
  - Collect ongoing membership dues from private/city members (rates based on population and size of entity)
  - Contract with Cache County for ongoing funding

The role of CVEDA under this restructure would include the following tasks:

- Provide the region with resources and tools for economic development
- Develop a Comprehensive Economic Development Toolbox with emphasis on land use planning, tax increment financing and other public financing tools
- Develop a Finance Committee within CVEDA to address access to capital markets and ability to finance projects
- Implement an education platform to provide tutoring and advice to local governments, businesses, educational and institutional entities in terms of using the Economic Development Toolbox
- Determine a set of metrics by which to measure the success of economic development initiatives
- Continue association with Cache Valley Chamber as member
- Respond to RFIs, continue recruitment efforts, maintain association with EDCUtah, GOED
- Hold an Annual Conference including site tours, industry showcasing events, etc.
- Participation in state and national economic development conferences/meetings

Economic development alliances operate across the State and throughout the country to address economic development. Below is a summary of alliances involved in economic development for benchmarking and comparison.

## Utah Economic Development Alliance

<https://www.utahalliance.com>



### OVERVIEW

The Utah Economic Development Alliance provides professional and networking opportunities for its members in both the private and non-profit sectors. The organization advocates for policies to strengthen Utah's economy and communities. In addition to the quarterly meetings, members of the Alliance stay informed through a newsletter.

### STATUS

Non-profit

### FUNDING

Membership Dues

### MEMBERSHIP

Membership includes a mix of public and private entities. Membership dues are based on membership level which ranges from \$100-\$1,000. Dependent on membership level, the fees offset or cover participation at quarterly meetings, provides opportunities to post community events on the alliance's website, include logo on website and correspondence and provide for opportunities to host a table or booth at quarterly meetings.

### EMPLOYEES

Two paid positions (Admin, Web Design), unpaid Board of Directors

### MEETINGS

Meetings are held quarterly and rotate locations throughout the State. Meetings are open to the public at a fee.

## Snake River Economic Development Alliance

<http://www.snakerivereda.com>



### OVERVIEW

The Snake River Economic Development Alliance serves three counties within the states of Idaho and Oregon. The alliance is dedicated to diversifying and strengthening the regional economy by attracting new investment and living wage jobs. The alliance focuses on marketing, business retention and expansion and serves to connect the dots between state and local needs. The alliance aims to maintain a 50/50 participation between public and private entities. An annual dinner, luncheon events and a monthly meeting facilitate correspondence between the alliance members.

### STATUS

Non-profit

### FUNDING

The alliance operates primarily on membership fees. The alliance receives a \$20,000 contribution from State of Idaho Department of Commerce Rural Professional Economic Development Program. This contribution is seed money to fund economic development professionals in rural areas. Member cities and counties pay \$1 per resident. Private memberships range from \$100-\$5,000. The paid staff member also manages the visitor center at the Idaho-Oregon border in I-84.

### MEMBERSHIP

Public/private mix; private membership dues based on membership level (\$100-\$5000)

## Box Elder Economic Development Alliance

<http://www.boxeldereda.org>



### EMPLOYEES

One paid position, unpaid Board of Directors

### MEETINGS

Meetings are held on the first Wednesday of every month at 7:00 a.m. Meetings are open to the public without a fee.

### OVERVIEW

The Box Elder Economic Development Alliance was created to facilitate the creation of high-quality jobs, attract new capital investment, improve per capita income, and retain and expand businesses. The alliance facilitates networking, coordination and a forum to share information. Each year the alliance holds an annual summit which includes A Taste of Box Elder. The alliance may also help facilitate social media for small businesses on occasion. Members of the alliance stay informed through email notifications.

### STATUS

Non-profit

### FUNDING

The alliance does not collect membership dues. The alliance will collect registration fees for the annual summit which covers the cost of the event.

### MEMBERSHIP

All public and private entities are welcome to participate in the alliance meetings at no cost.

### EMPLOYEES

Staffed by the Box Elder Economic Development Director, unpaid Board of Directors

### MEETINGS

Meetings are held once a month and are open to the public.

## Economic Development Council of Colorado

<https://edcconline.org>



### OVERVIEW

The Economic Development Council of Colorado is an industry supported association which assists with development efforts in Colorado. The EDCC is comprised of economic development organizations and private sector participants.

### STATUS

Non-profit

### FUNDING

The EDCC is funded through a combination of membership dues, event registrations and professional development offerings

### MEMBERSHIP

Nonprofit memberships are intended for economic development organizations, chambers of commerce, workforce development, trade, industry and research groups and non-private sector entities. Public sector memberships are based on

entity size and range from \$250-\$1,000. Private Sector memberships range from \$500-\$5,000 and vary based on the company's level of involvement and investment.

#### **EMPLOYEES**

One paid position, unpaid Board of Directors

#### **MEETINGS**

Board meetings are held monthly with organizational meetings held three times a year.

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## SECTION 5: INCENTIVE PROGRAMS

The Cache Valley Chamber of Commerce currently provides economic development services for Cache County in conjunction with incorporated cities that are taking an active role in economic development including Logan, North Logan, Lewiston, Hyrum, Hyde Park, etc. In this capacity, the Chamber provides oversight and support to municipalities, businesses and nonprofit organizations. While the County does not have a formal economic development incentive program, the Chamber helps facilitate federal and state incentives for qualifying projects within Cache County, when applicable. The Four County Alliance of Southeastern Idaho along with the economic development director for Preston City, Idaho lead the Franklin County efforts to connect companies with incentives and facilitate retention and expansion. Thus far, Preston City has participated in the newly formed CVEDA meetings. However, the Four County Alliance of Southeastern Idaho was unaware of the group's meetings.

Cache County's Business Expansion and Retention program is currently facilitated through the Bear River Association of Governments which also helps businesses utilize state, federal and local incentives throughout the County. Some incorporated cities have adopted ordinances for incentives and established community reinvestment areas (CRAs). Opportunity Zones have been designated within the Cache Valley area but the specific benefit of said Opportunity Zones have not resulted in any significant investment or project development. Working with CVEDA, Logan City and Cache County, Opportunity Zones should be promoted, and a specific strategy outlined in order to attract Opportunity Zone Funds. **Table 5.1** outlines the current incentives being utilized throughout the County.

TABLE 5.1: CACHE COUNTY ECONOMIC DEVELOPMENT INCENTIVES

Cache County	<ul style="list-style-type: none"> <li>No formal economic development incentives</li> </ul>
Amalga	<ul style="list-style-type: none"> <li>No formal economic development incentives</li> </ul>
Hyde Park	<ul style="list-style-type: none"> <li>Commercial Development Incentive (Ordinance 12.170.130)</li> </ul>
Hyrum	<ul style="list-style-type: none"> <li>Recycling Market Development Zone Program</li> <li>Case by case with property and sales tax incentives</li> </ul>
Lewiston	<ul style="list-style-type: none"> <li>No formal economic development incentives. Infrastructure for Lewiston City Business Park.</li> </ul>
Logan	<ul style="list-style-type: none"> <li>Two approved Opportunity Zones;</li> <li>Active tax incentive project areas including: South Main RDA, Downtown RDA, Auto Mall CDA and South Main River CRA</li> <li>Downtown Façade Program</li> <li>Neighborhood Reinvestment Grant Program</li> <li>Community Development Block Grant</li> <li>Recycling Market Development Zone, Solar Incentives</li> </ul>
Mendon	<ul style="list-style-type: none"> <li>No formal incentives at this time</li> </ul>
Millville	<ul style="list-style-type: none"> <li>Recycling Market Development Zone</li> </ul>
Newton	<ul style="list-style-type: none"> <li>No formal incentives at this time</li> </ul>
Nibley	<ul style="list-style-type: none"> <li>No formal incentives at this time</li> </ul>
North Logan	<ul style="list-style-type: none"> <li>URA located at 2500 N Main, CDA along Wolf Pack Way, Innovation Campus EDA, future CRA planned for Innovation Landing</li> <li>Sales Tax Incentive</li> <li>Utilizing State Rural Fast Track Grant</li> </ul>
Paradise	<ul style="list-style-type: none"> <li>No formal incentives at this time</li> </ul>
Providence	<ul style="list-style-type: none"> <li>No formal incentives at this time</li> </ul>
Richmond	<ul style="list-style-type: none"> <li>No formal incentives at this time</li> </ul>
River Heights	<ul style="list-style-type: none"> <li>No formal incentives at this time</li> </ul>
Smithfield	<ul style="list-style-type: none"> <li>Recycling Market Development Zone</li> </ul>

This bifurcated approach to economic development results in many organizations playing similar roles while lacking a critical leadership source. This approach can lead to a lack of consistency, coordination and centralizing which may make it difficult to pursue business expansion or creation in Cache Valley. Lack of real investment into economic development activity is a limiting factor in creating and facilitating robust incentive programs. In comparison to other regions and area, Cache Valley is committing

less money and in a much less cohesive and coordinated manner. This section provides a foundation for an Economic Development Toolbox for Cache Valley to utilize in connection with the strategic initiatives outlined in **Section 10**.

TABLE 5.2: COMPARISON ECONOMIC DEVELOPMENT INVESTMENT

	Economic Development Budget	Employees	Activities	Sure Sites	CRAs
Cache County	Cache County: \$35,000 Logan City: \$5,000	<ul style="list-style-type: none"> <li>• 1 Employee through the Cache Valley Chamber of Commerce</li> </ul>	The Cache Valley Chamber of Commerce works with CVEDA to promote economic development within Cache County. Networking events are aimed to engage the public. Logan City contributes \$5,000 annually to the Cache Valley Chamber of Commerce. Logan further utilizes a full-time staff member and budget of \$133,000 for economic development in the city, in addition to its \$2.7M Redevelopment Agency budget.	2	Logan City: 4 North Logan: 3 Cache County: 1 Smithfield: 1
Iron County/Cedar City	Cedar City: \$230,000 Iron County: \$50,000	<ul style="list-style-type: none"> <li>• 2 Full Time Employees through Cedar City,</li> <li>• 1 Full-Time Economic Development Director</li> <li>• 1 Full-Time Support person for Economic development</li> </ul>	Iron County contributes \$50,000 to Cedar City for economic development activities including responses to RFI, expansion and retention in collaboration with the Small Business Resource Center, provides support to incorporated and unincorporated areas and creates CRA plans and budgets. Cedar City works closely with Chamber of Commerce, the Downtown Historic District, as well as other city and local entities to promote economic development.	4	Brian Head: 1 Cedar City: 3 Iron County: 10
Box Elder County	\$180,000	<ul style="list-style-type: none"> <li>• 1 Full-Time</li> </ul>	The Box Elder Economic Development Alliance hosts a yearly Business Summit, coordinates and meets with the Box Elder Economic Development Executive Group, and participates with the Composite and Aerospace of Northern Utah group.	6	Box Elder County: 5 Brigham City: 5 Tremonton: 1 Perry: 1
Tooele County	\$174,000	<ul style="list-style-type: none"> <li>• Under the direction of a commissioner</li> </ul>	Oversees general economic development activities and supports regional efforts to promote and expand business retention and expansion throughout the County. Has utilized outside 3 <sup>rd</sup> Party consultants and the Utah Association of Counties (UAC) to facilitate CRA Project Area creation.	3	Tooele County: 2 Tooele City: 2
Washington County/St. George City	St. George \$250,000: Washington County: \$67,000	<ul style="list-style-type: none"> <li>• 1 Employee through St. George City,</li> <li>• 1 Employee through St. George Area Economic Development</li> </ul>	Washington County closely collaborates with St. George City which has a \$250,000 budget for Economic & Housing Development. It also provides \$67,000 to the St. George Area Economic Development and \$5,000 to EDCUtah	2	St. George: 5
Weber County	Weber County: \$402,774		In addition to activities facilitated through the Weber Economic Development Partnership, \$150,000 has	5	Marriott/Slaterville: 2 North Ogden: 1

	Economic Development Budget	Employees	Activities	Sure Sites	CRAs
			been allocated for regional economic development through a regional focused alliance with Davis County.		Ogden: 20 Pleasant View: 4 Riverdale: 2 Roy: 2 South Ogden: 1 Washington Terrance: 2 Weber County: 2
Davis County	\$1,415,021	<ul style="list-style-type: none"> <li>• Executive Director</li> <li>• Deputy Executive Director</li> <li>• 2 Planners</li> <li>• Director of Tourism</li> <li>• 2 Support Staff</li> </ul>	The Davis County budget includes a \$12,000 contribution to community events, galas, golf tournaments, etc. Their budget includes their office and commissioner’s office, business employee relations account for \$2,500. The county manages a small business loan fund with \$5M in existing loans (held off county records with contract to manage it). There are no other formal incentives beyond collaboration. Additionally, \$150,000 has been allocated for regional economic development through a regional focused alliance with Weber County.	56	Bountiful: 1 Centerville: 3 Clearfield: 7 Clinton: 1 Farmington: 2 Kaysville: 1 Layton: 2 MIDA: 1 North Salt Lake: 2 Syracuse: 3 West Bountiful: 3 West Point: 1 Woods Cross: 5 None in unincorporated, 43 projects county-wide

## TOOL BOX FOR ECONOMIC DEVELOPMENT

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### UTAH STATEWIDE TAX CREDITS AND INCENTIVE PROGRAMS

<https://business.utah.gov/programs/corporate-recruitment/>



#### EDTIF

The EDTIF tax credit is a post-performance, refundable tax credit rebate for up to 30 percent of new state revenues (sales, corporate and withholding taxes paid to the state) over the life of the project (typically 5-10 years but can go up to 20 years). The tax credit is available to companies seeking relocation and expansion of operations to the State of Utah and must be in competition with other locations. Additional requirements for this incentive include wage requirements of 110 percent of the county average wage, jobs must be provided within a specific target industry, and the business must have been in operation for three years with a display of profitability.

#### INDUSTRIAL ASSISTANCE FUND

The Industrial Assistance Fund provides a post-performance grant for the creation of high-paying jobs in the state. Basic requirements include providing at least 50 jobs with wages at 110 percent of the county average.

#### UTAH NEW MARKET TAX CREDIT

New Market Tax Credit programs are an effective tool used by the federal government and 13 states, including Utah, to attract private capital investment to areas in need of job growth and economic development.

#### LIFE SCIENCES AND TECHNOLOGY TAX CREDITS

The Technology and Life Sciences Economic Development Act gives the Governor's Office of Economic Development (GOED) authority to issue tax credits to qualifying life science and technology investors. Eligible investors may submit applications to GOED for tax credits drawn from \$300,000 of funds expressly set aside by the legislature.

#### OPPORTUNITY ZONE

Opportunity Zones allow new investments, under certain conditions, to be eligible for preferential tax treatment. The State nominates areas for the Opportunity Zone designation which are then certified by the Secretary of Treasury.

### UTAH RURAL BUSINESS PROGRAMS & INCENTIVES

<https://business.utah.gov/rural/>



#### RURAL ECONOMIC DEVELOPMENT INCENTIVE (REDI)

The Rural Economic Development Incentive (REDI) program is designed for businesses creating new high paying jobs. These jobs can be remote, in a satellite hub/office, or physically located in the same county as the business.

#### BUSINESS EXPANSION AND RETENTION (BEAR)

The Business Expansion and Retention (BEAR) program is designed to assist in growing new and existing rural businesses, influence rural job creation, and increase economic diversity in rural regions by enhancing the level of technical services provided. The BEAR initiative is available to rural county economic development offices, Tribes, Associations of Governments, Business Resource Centers (BRCs), Small Business Development Centers (SBDCs), and formal partnership consortiums directly involving these entities within the state for business training and skill development.

## UTAH OFFICE OF ENERGY DEVELOPMENT INCENTIVES

<http://energy.utah.gov/tax-incentives/>



## UTAH DEPARTMENT OF WORKFORCE SERVICES

<https://jobs.utah.gov/employer/business/prelayoff.html>

### RURAL FAST TRACK

The Rural Fast Track (RFT) Program is a post-performance grant available to small companies in rural Utah. The program provides an efficient way for existing small companies to receive incentives for creating high paying jobs in the rural areas of the state and to further promote business and economic development.

### RECYCLING MARKET DEVELOPMENT ZONE TAX CREDITS

The Recycling Market Development Zone legislation was established to incent businesses to use recycled materials in their manufacturing processes and create new products for sale.

The incentive includes a 5 percent state income tax credit for the cost of machinery and equipment, 20 percent income tax credit on eligible operating expenses and technical assistance from recycling and economic development professionals.

### UTAH RURAL JOBS PROGRAMS

The Utah Rural Jobs program enables an eligible small business located in a rural county to expand and create high wage jobs by providing flexible and affordable capital to small businesses in these areas.

### RENEWABLE ENERGY SYSTEMS TAX CREDIT

The Renewable Energy Systems Tax Credit can be applied to both residential and commercial installations utilizing solar photovoltaic, solar thermal, wind, geothermal, hydro, and biomass technologies.

### ALTERNATIVE ENERGY DEVELOPMENT INCENTIVES

The Alternative Energy Development Incentive (AEDI) is a post-performance credit for the construction of electricity generation facilities of 2 megawatts or greater that utilize hydroelectric, solar, biomass, geothermal, wind, and waste-heat. It also includes energy derived from nuclear fuel, oil-impregnated diatomaceous earth, oil sands, oil shale, or petroleum coke.

### HIGH COST INFRASTRUCTURE TAX CREDIT

The High Cost Infrastructure Tax Credit (HCITC) is an incentive that supports investments in qualifying cost-intensive infrastructure projects, such as energy delivery systems, water delivery systems, road improvement and railroads.

### C-PACE

Commercial Property Assessed Clean Energy (C-PACE) allows commercial businesses to finance qualifying energy and water efficiency materials, supplies, etc. through the levy of a special assessment on the properties being financed.



### FEDERAL WORK OPPORTUNITY TAX CREDITS

The Work Opportunity Tax Credit (WOTC) is a federal tax credit incentive that Congress provides to employers for hiring individuals from certain target groups who have consistently faced significant barriers to employment.

#### FEDERAL BONDING PROGRAM

The Federal Bonding Program is a successful job placement tool for job seekers with barriers to obtaining employment. The program offers employers Fidelity Bonds to insure against any type of theft, forgery, larceny, or embezzlement.

#### ON-THE-JOB-TRAINING

The On-the-Job Training (OJT) Program offers reimbursement to employers who provide customized job training to participating employees.

#### WORK FORCE IN AND OPPORTUNITY ACT

The Workforce Innovation and Opportunity Act (WIOA) is a new federal law that provides an opportunity to take a fresh look at the collaboration amongst all partners in Utah's economy, including business, labor, education, and government. Working together, it strives to enhance and increase alignment, connection, and coordination of Utah's workforce development system.

#### WORK EXPERIENCE PROGRAM

Work Experience is intended to assist participating employers with temporary work needs, while giving trainees hands-on experience in a career setting. The Department of Workforce Services administers employment internship opportunities in partnership with employers.

#### CHILD CARE PROGRAM

Child Care assistance programs help parents cover the cost of child care. Once approved for Child Care, the payment is sent directly to the provider selected by the parent.

#### UTAH VETERAN EMPLOYMENT TAX CREDIT

The Utah Veteran Employment Tax Credit is for employers who hire qualified veterans. The credit is separate from the Federal Work Opportunity Tax Credit available to an employer who hires a veteran, especially one who is disabled.

## IDAHO DEPARTMENT OF COMMERCE

<https://commerce.idaho.gov/incentives-and-financing/incentives/>

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#### IDAHO TAX REIMBURSEMENT INCENTIVE

This incentive is performance based of up to 30 percent for up to 15 years on new state tax revenues generated by companies seeking to expand or relocate to the state of Idaho by adding new, qualifying jobs.

#### IDAHO OPPORTUNITY FUND

Through the Idaho Commerce director, funding for infrastructure may be allocated to accommodate new commercial or industrial facilities.

#### PROPERTY TAX EXEMPTION

In qualifying counties, businesses that invest at least \$500,000 in new or existing non-retail commercial or industrial facilities may qualify for a full or partial property tax exemption for up to five years.

#### GEM GRANT

GEM grants help small communities improve infrastructure, remediate blight conditions, and create economic development opportunities. Eligible entities include communities with populations of 10,000 or less.

#### **RURAL COMMUNITY BLOCK GRANT**

The Rural Community Block Grant are used to finance infrastructure improvement in rural community.

#### **COMMUNITY DEVELOPMENT BLOCK GRANT**

The Community Development Block Grant enhances local infrastructure to create a better business environment for existing and potential businesses.

Eligible entities include counties, cities with populations under 50,000, and service providers such as water and sewer districts, and senior centers.

## FINANCING TOOLS

Often one of the more significant obstacles to economic development is access to capital resources. A wide variety of tools and incentives are available to help the County achieve its economic development goals. Below is a brief description of several resources available.

### REDEVELOPMENT AREAS – TAX INCREMENT FINANCING

Tax increment financing (“TIF”) is the most widely used tool for economic development in the State of Utah. The creation of Community Reinvestment Areas (CRAs), or historically URA, EDA or CDAs, provides a source of financing redevelopment, economic development and community development through the creation and use of tax increment. Redevelopment agencies negotiate with taxing entities to share a portion of the property tax that is generated by new development in a certain area for a specific length of time. Incremental tax revenues are then used to incentivize economic growth through financing public infrastructure, securing developable land, and overcoming barriers to growth.

### TAX INCREMENT REVENUE BONDS

Tax Increment Revenue Bonds allow redevelopment agencies to pledge tax increment funds to repay debt service associated with the issuance of indebtedness. The projected tax increment is often discounted by the capital markets, including the tax-exempt bond market, as the tax increment is the only source to repay the bonds, and project areas have little to no tax increment at the beginning of a new project. These bonds are generally more difficult to sell, due to the risk of repayment. However, local governments, private developers, and other participants can enhance the credit quality of the issuance in order to attract prospective bond purchasers and significantly lowering the overall borrowing costs of the project.

### INDUSTRIAL DEVELOPMENT BONDS

Industrial Development Bonds have a \$10 million cap per issue for small manufacturing facilities and a \$150 million total annual state allocation cap. These bonds have strict regulations regarding business types that are eligible; a qualified 501(c)(3) can use them for a wider variety of projects. For credit worthy borrowers, this can result in a reduction in the interest rate of up to 2.00 percent per annum, which during the course of a 10-20 year financed capital improvement can be millions of dollars of savings.

### REVOLVING LOAN FUNDS AND GRANTS

A revolving loan fund is a source of money from which loans are made for small business development projects. A loan is made to a business and as repayments are made, funds become available for future loans to other businesses. This tool is mainly used to finance local, expanding, or small businesses within the community. CVEDA should consider the merits of creating a revolving loan fund in order to stimulate certain types of business clusters or activities that is desired within Cache Valley.

The funds used to create a revolving loan fund may have rules governing the program design. For example, the Department of Housing and Urban Development has specified rules for Community Development Block Grants. Matching grants or revolving loan funds have been very successful in various communities throughout Utah. Dilapidated areas within the County may benefit from creating a revolving loan fund that would encourage the upgrade of façades and other building renovations. Most businesses see increased traffic from improvements to their properties.

### COMMUNITY DEVELOPMENT BLOCK GRANTS

Community Development Block Grants can be used for development in parts of the community that qualify as low- and moderate-income areas. These funds may also be used for projects that remove impediments of access for elderly and the disabled.

### BUSINESS IMPROVEMENT DISTRICTS (TOURISM AND MARKETING DISTRICTS)

A business improvement district (BID) is a public-private partnership that allows for additional taxes to be collected from businesses within a designated area. The taxes generated by a BID are used for public improvements based on the concept that well-maintained public spaces will increase commerce. BIDs are managed by nonprofit corporations created by the district. BIDs allow businesses to share the costs to increase business activity within the community through joint ventures including 1) joint marketing, 2) ad campaigns, 3) events in the district area, and 4) planning for parking and facility improvements. The County may contribute through facilitation of meetings at municipal buildings, advertising on municipal websites, etc.

**SALES TAX INCENTIVES**

For strong destination retail anchors, the County may offer a sales tax incentive for a period of time. The County should consider sales tax incentives on a case-by-case basis. This should only be considered for a major tax-generating retailer or to retain a current major tax-generating business.

**SPECIAL ASSESSMENT BONDS**

Special Assessment Bonds allow a governmental entity to designate a specific area which will be benefited by public improvements and levy a special assessment, like a tax lien, to finance the public improvements. This assessment is then used to repay the debt service. Usually, only the property owners receiving the benefit from the improvements are assessed the costs.

Special Assessment Bonds may not be created if 50 percent or more of those liable for the assessment payment protest its creation. These bonds usually have a higher interest rate than the other bonds discussed in this section. All improvements must be owned by the issuer and repayment cannot exceed twenty years. The main advantage to these bonds are: 1) no bond election required, 2) only benefited owners pay for the improvements, and 3) limited risk to the County.

**MUNICIPAL BUILDING AUTHORITY LEASE REVENUE BONDS (“MBA”)**

Cities, counties and school districts are allowed to create a non-profit organization solely for the purpose of accomplishing the purpose of acquiring, constructing, improving, and financing the cost of a project on behalf of a public body that created it. Normally, MBA bonds are used to construct municipal buildings, however MBA bonds have been used to finance parks and recreation facilities as well. The legal limitation on MBA bonds issued is 40 years.

**SALES TAX REVENUE BONDS**

Sales tax revenues can be utilized as a sole pledge for the repayment of debt. These bonds do not require a bond election and are often used for the acquisition and construction of any capital facility owned by the issuing entity. The bond market usually requires a higher debt service ratio of at least two or three times the revenue to debt.

**PUBLIC INFRASTRUCTURE DISTRICT**

A Public Infrastructure District (“PID”) may issue debt to finance public infrastructure. This funding mechanism is an alternative to traditional special assessment bonds. The debt is issued by the District rather than the creating entity (city or county). Formation of a District requires 100 percent consent of property owners and voters in the PID boundary. Repayment of the debt comes solely from a limited property tax or assessment imposed by the PID.

**PUBLIC/PRIVATE PARTNERSHIPS**

A common development tool involves public/private partnerships. In some cases, these relationships can lead to sources of funding through grants, donations or sponsorships.

## SECTION 6: TOURISM AND MARKETING ANALYSIS

Cache Valley is home to numerous arts, community and recreation opportunities. Cache County boasts the Cache Theater Company, Cache Valley Center for the Arts, Caine Lyric Theatre, Daines Concert Hall and the Manon Caine Russell – Kathryn Caine Wanlass Performance Hall. The Utah Festival Opera and Musical Theatre, the Block Film and Art Festival and the Gardeners Market are but a few examples of the events that residents and visitors enjoy throughout the valley. Outdoor enthusiasts enjoy all types of outdoor recreation with easy access to Logan Canyon, Beaver Mountain, and Cherry Peak, access to national forests and unique gems including the Wind Caves. Cache Valley is a destination in and of itself, as well as an important waypoint on the road to destinations such as Yellowstone National Park and Bear Lake.

The Cache Valley Visitors Bureau (“Visitors Bureau”) plays an active role in tourism promotion, as well as promotion of events for local residents. The Visitors Bureau’s primary funding comes from Cache County’s transient room tax. The Visitors Bureau also works in partnership with the State of Utah Office of Tourism, which provides matching funds for international marketing campaigns. The Visitor’s Bureau utilizes a number of marketing outlets including magazines, newspapers, radio, billboards, online advertising, paid online target marketing, theatre playbills, brochures, rack cards, event sponsorships, etc. The Visitors Bureau works in partnership with Utah State University which facilitates the Summer Citizen Program. This program brings approximately 1,000 visitors into the valley during the summer months to enjoy theater, arts, dining and recreation. The Visitors Bureau also manages a grant program to support local events in the community.

### VISITATION

The Visitors Bureau tracks request for information from walk-in, phone call requests, online inquiries from internal websites, as well as paid advertising websites. In 2018, a total of 29,077 mail requests were received, including 638 from international locations. Inquiries have increased at an average annual growth rate of 8 percent from 2012 to 2018. The largest number of out of state inquires came from California, Texas, Florida, and Illinois.

TABLE 6.1: MAIL REQUESTS

	2012	2013	2014	2015	2016	2017	2018
Total Inquiries	18,445	16,955	12,022	22,820	26,620	24,005	29,077
Total Domestic	16,470	15,354	11,062	22,030	26,091	23,515	28,439
Total International	1,975	1,601	960	790	529	490	638
# States/Terr./Poss.	55	54	56	53	55	54	56
# Countries	77	70	56	58	42	42	54

Source: Cache Valley Visitor’s Bureau

The Visitors Bureau maintains a Visitor Log which they encourage visitors to sign when they enter the bureau. The log captures the number of visitors, nights they are staying in Cache Valley, as well as other parts of Utah and the locations they are arriving from. The log provides insightful visitation statistics but includes only visitor data for individuals who enter the Visitors Bureau. Actual visitation is believed to be much higher than what is captured in the log as detailed in **Table 6.2**.

TABLE 6.2: VISITOR LOG

	2012	2013	2014	2015	2016	2017	2018
# Signers	1,299	1,136	1,070	1,506	1,341	1,751	1,545
# in Party	2,641	2,368	2,376	3,081	2,879	3,717	3,385
# Nights in Area	15,582	15,874	14,983	21,430	16,107	23,004	18,996
# Nights in Utah	18,334	17,892	17,253	24,229	18,724	25,811	21,706
States/Terr./Poss	51	52	53	52	51	52	50
Countries	40	31	32	40	40	35	39

Source: Cache Valley Visitor’s Bureau

## FUNDING

In addition to Cache County's transient room tax, the restaurant and RAPZ taxes are also important revenue streams for the arts and community events. The restaurant and RAPZ taxes are awarded to local communities, arts and recreation organizations and in part support the Visitor's Bureau. **Table 6.3** details the historic growth and average annual growth rate of the visitor related taxes.

TABLE 6.3: HISTORIC CACHE COUNTY RAPZ, RESTAURANT AND TRANSIENT ROOM TAXES

	2013	2014	2015	2016	2017	2018	AAGR
RAPZ	\$1,215,870	\$1,275,047	1,387,276	1,448,553	1,600,515	1,660,827	6.44%
Restaurant	\$1,126,268	\$1,275,407	\$1,368,432	\$1,425,048	\$1,460,329	\$1,565,919	6.81%
Transient Room	\$442,814	\$446,839	\$542,302	\$563,827	\$741,320	\$849,980	13.93%

Source: Cache County

In 2018, the Cache Events Center was constructed to replace several older buildings at the County Fairgrounds. The project included a \$3.2 million financing. The County elected to increase the transient room tax levy to the maximum of 4.25 percent to cover the annual \$260,000 debt service payment.

## SECTION 7: INFRASTRUCTURE ANALYSIS

### TRANSPORTATION

Cache Valley is uniquely positioned off a major interstate. Logan, the County Seat lies within approximately 25 miles of I-15 from the south via Highway 89 and approximately 20 miles from Riverside via Highway 30 to the west. Due to the mountain driving required along Highway 89 this route can pose challenges for shipping and transportation to the greater Salt Lake Metropolitan area, especially during the winter months. The Cache Valley Metropolitan Planning Organization (“Cache MPO”) works with the Utah Department of Transportation and Cache Valley Transit District to Plan for the County’s transportation and transit needs.

#### SOUTH CORRIDOR

Areas of focus for the region include the south corridor emerging from Sardine Canyon into the cities of Nibley and Wellsville. In addition to the weather concerns during the winter, this area is a prized vista and access point into the heart of Cache Valley. State, regional and local transportation representatives are working to find a balance of urban sprawl with new residential developments while not limiting the County lifeline for industrial growth and development. A corridor agreement exists with UDOT for signals and operations throughout the area. The Cache Valley South Corridor Development Plan was completed in 2011 and highlighted the following recommendations:



Source: The Cache Valley South Corridor Development Plan

- ▮ US 89 widening
- ▮ 300'-500' open space buffers on either side of road
- ▮ Cluster development at current and future intersections
- ▮ Establish a multi-use trail
- ▮ Prohibit residential development in open space buffer
- ▮ Prohibit strip development and advertising along highway
- ▮ Adjust land earmarked for commercial uses to match realistic market projections
- ▮ Encourage development (mixed use, residential, commercial and industrial) in cities

A vision for land use has not been fully decided upon and will be a critical element to the overall strategic development of the area. Aesthetics and quality of life are important aspects of the planning process for this area.

#### MAIN STREET

The City of Logan experiences heavy traffic along Main Street. A study of traffic patterns within the city indicated that most traffic is the result of Cache County residents with only 7-10 percent attributed to pass through traffic going to destinations outside the



Source: Cache Valley Visitors Bureau

County. Due to the way Logan City was developed, there are a limited number of options for traffic mitigation through Main Street. The City aims to make the main thoroughfare pedestrian friendly despite the reality that the road acts as the County’s version of an interstate. One alternative includes one-way couplets to turn Main Street into a one-way street running northbound at the intersection of Highway 89 and State Road 165. This concept would include converting 100 West into the southbound couplet with three travel lanes in both directions. Preliminary local feasibility studies suggest the alternative traffic pattern would be effective at mitigating traffic, as well as freeing up downtown real estate, making walkability and bike lanes possible and positively effecting current business which often have parking in the rear of their establishments where traffic will be diverted. The Cache MPO is currently preparing a request for proposals to complete a

formal corridor study.

#### WESTERN ARTERIAL

The jurisdictional transfer of 1000 West, State Road 252, will result in further expansion from two to four lanes from 1400 North to the airport. While an important road within Logan, full utilization, traffic mitigation and transportation potential are limited as the

road dead ends into the airport. The Cache MPO's long-range plan includes a new arterial highway near 1600 West to increase north south travel within Logan.

### RAIL

The County has a rail spur which connects into the Union Pacific Railroad (“Union Pacific”). A select number of businesses rely on rail transportation, but the spur has not historically been very profitable with only one, slow moving, train per day. Losing this spur would be a threat to the area. Current issues include capital needs to maintain and fix the spur and lack of collaboration with Union Pacific to expand service on the line.

A feasibility study was completed to determine the viability of an intermodal freight hub within Cache County which would allow the transport of freight by intermodal containers without handling the freight. The study concluded there was not sufficient volume to warrant a hub. Further, proximity to Salt Lake City and the impending inland port initiative reduces the potential for a Cache intermodal hub. Due to legislative expansion of the Inland Port Authority and its ability to designate areas outside of Salt Lake City, Cache Valley may be an ideal location for a satellite element of the Inland Port Authority. With rail, airport, proximity to a major educational institution and population base, Cache Valley could become a significant satellite area to the Inland Port Authority.

### AIRPORT

The Logan-Cache Airport (“Airport”) is located in the heart of Cache Valley in Logan. The Airport includes a 9,000-foot runway. The Airport provides service to an increasing number of flight plans classified as instrument flight rules (“IFR”) and visual flight rules (“VFR”). The IFR flight plans typically include service by corporate jets and larger turbo prop planes. These flights are often used by individuals and companies completing business in Cache Valley. The total number of IFR flights in 2017 was 1,540. In 2018, the number of flights increased by 14 percent with 1,749 IFR flight plans. The Airport is critical to the Cache Valley community and includes hangers for 6 Cessna Citation private jets. The Airport could support additional hangers for an additional 3-4 Citations.

The Airport does not have a control tower but estimates the total number of VFR flights at close to 40,000 per year. These flights include student flights associated with Utah State University’s 300-student pilot training program, general aviation flights for sports teams, etc. The Airport also currently have a daily UPS flight for mail and shipments. Various research laboratories associated with the University utilize weather instrumentation onsite.



Source: <https://www.logan-cacheairport.org/>

This summer, the Airport will complete a pavement preservation project and expects additional hanger development. The Airport is also working to secure 10 acres of land south of 2500 North in Logan to protect the approach zone into the Airport. Over the next five years, the Airport will also complete an overlay of the runway which will allow for larger aircraft to utilize the Airport.

The Airport does not provide commercial flights. Several factors would need to come in line for this concept to be realized: 1) interest from a commercial airline, and 2) substantial capital investment for a terminal. Several years ago, Frontier Airlines expressed interest in commercial service; however, the airline filed bankruptcy during a 2-year study and review by the Airport Board. The Airport estimates infrastructure for commercial flights

would be in excess of \$10 million for a terminal and cargo area and on-going entitlement funding from the FAA is dependent on meeting specific enplanement requirements.

### WATER

The purpose of the Cache Water District is to plan for and facilitate the long-term conservation, development, protection, distribution, management and stabilization of water rights and water supplies for domestic, irrigation, power, manufacturing, municipal, recreation and other beneficial uses, including the natural stream environment, in a cost effective way to meet the needs of the residents and growing population of Cache County. Following the completion of the 2013 Cache County Water Master Plan, The Cache Water District (“Water District”) was formed. The Water District is critical to the coordination between water right holders

(cities, canals, individuals, etc.) to ensure water rights are protected, used in the best manner and in particular, to protect the Bear River water allocations through the future. The Water District's Master Plan recommends the following priorities for Cache Valley:

- ☰ Public campaign for water conservation
- ☰ Development of aquifer storage and recovery sites
- ☰ Bank water rights made available during conversion from agriculture to municipal or through Bear River Development
- ☰ Implement a long-term water conservation program
- ☰ Plan reservoir development
- ☰ Develop a program for canal rehabilitation

## SEWER

Logan City provides sewer collection services for Logan and several surrounding cities in the Cache Valley including Smithfield, Hyde Park, North Logan, River Heights, Providence and Nibley. Other communities in the valley have their own collection systems or remain on septic systems. The Logan Sewer Collection Master Plan Update was completed in 2018 and provides the following recommendations:

- ☰ Update existing system geometry through city GIS data
- ☰ Address system infiltration through: Flow monitoring; implementing infiltration reduction methods including sealing open pipe joints; focus on island area where infiltration is the most pervasive and monitor ground water levels
- ☰ Monitor pipe capacity with new development

## POWER

Rocky Mountain Power is the primary provider for power throughout the Cache Valley with the exception of Logan which is served by the Logan City Light and Power public utility ("Logan Light and Power"). The power for Logan Light and Power is provided by two hydro generation facilities (6MW), three natural gas turbine generators (12 MW) and a solar farm (60 KW). Logan Light and Power also invests in a number of UAMP's resource projects.

## SECTION 8: LAND USE ANALYSIS

The Cache County Resource Management Plan (“Resource Management Plan”) was completed in 2017 and is used to define policy goals related to the management of natural resources and public lands throughout Cache County. This report highlights several elements of the Resource Management Plan as they relate to economic development and the economic vitality of Cache Valley.

### AGRICULTURE

The Cache County agriculture industry includes the production of fruits, vegetables and grains with the greatest emphasis placed on livestock feed crops. Agricultural activities occur primarily on private lands. Due to the heavy emphasis on livestock production, access to public lands for grazing and watersheds on public land are integral components of the industry. In consideration of future land use decisions, the Resource Management Plan recommends:

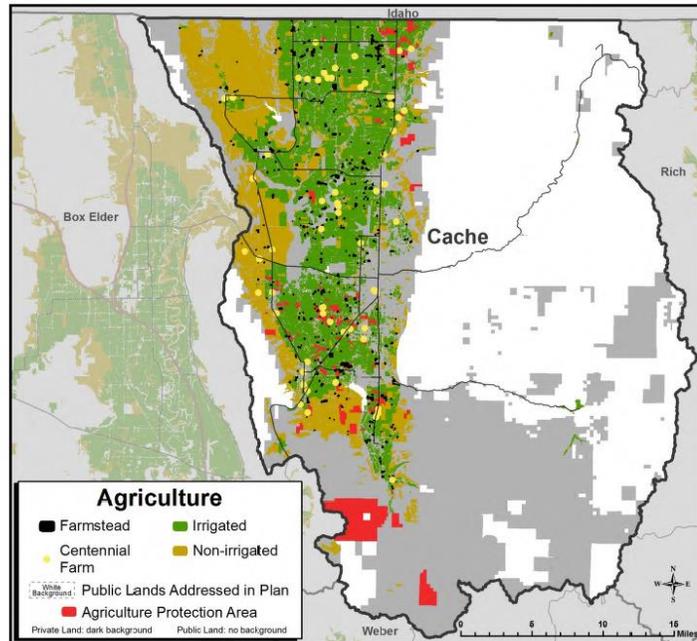
- ▢ Active county and citizen participation in federal/state land/resource planning
- ▢ Support measures and practices to reduce pollution in water and air

### AIR QUALITY

The Clean Air Act of 1990 established designations for how air quality compares to the National Ambient Air Quality Standard (“NAAQS”). Under this standard, Cache County has been classified as a non-attainment area meaning the area’s air quality is below that of the NAAQS. The Environmental Protection Agency attributed the following factors to the non-attainment status:

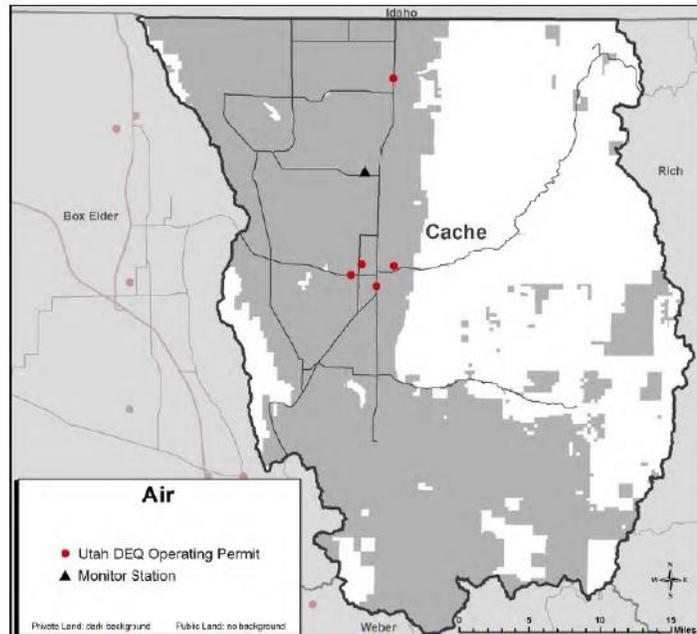
- ▢ Pollutant emissions
- ▢ Air quality data
- ▢ Population density and degree of urbanization
- ▢ Traffic and commuting patterns
- ▢ Growth
- ▢ Meteorology
- ▢ Geography and topography (winter inversions)
- ▢ Jurisdictional boundaries
- ▢ Level of control of emission sources

Five entities in Cache County have obtained Title V permits to operate which requires them to meet certain requirements to reduce pollutants. These entities include Carriage Industries, City of Logan, Logan City and Power Department, Pepperidge Farm and Utah State University.



Source: Water Related Land Use, Updated yearly, Utah Division of Water Resources, Access via Utah Automated Geographic Reference Center, Farm data, Date Unknown, Bear River Association of Governments, Agriculture Protection Area data, Date Unknown, Cache County GIS Service.

Source: Cache County Resource Management Plan 2017



Source: DAQPermitCompTitleV and DAQAirMonitorByStation, Date unknown, Utah Department of Environmental Quality, Access interactive map <https://enviro.deq.utah.gov>.

Source: Cache County Resource Management Plan, 2017

The Resource Management Plan recommends the following actions to address air quality in Cache Valley:

- ☐ Support or conduct public awareness campaigns to inform residents of air conditions, forecasts that will affect conditions and activities and practices residents may participate in to reduce emissions
- ☐ Adhere to current control measures
- ☐ Ensure management activities adhere to air quality standards
- ☐ Limit airborne particulates by mitigating human made disturbances such as dust control and revegetation
- ☐ Control wildfires

## ECONOMIC CONSIDERATIONS

Cache County's public lands play an integral role in the recreation opportunities that attract residents and visitors to the region. Recreation tourism has a direct economic impact through the collection of transient room tax, as well as supporting the local service industry providers. The Resource Management Plan highlights the importance of protecting recreation opportunities in light of completing consumptive land uses including grazing and timber harvest. Recommendations to promote recreation in Cache Valley include:

- ☐ Support efforts to encourage new and existing industries to improve water quality and quantity, air quality, and preserve wildlife habitat
- ☐ Monitor agency planning processes
- ☐ Work across agencies and local governments to manage public lands in consideration of public interest
- ☐ Develop and support diverse recreation opportunities on public lands

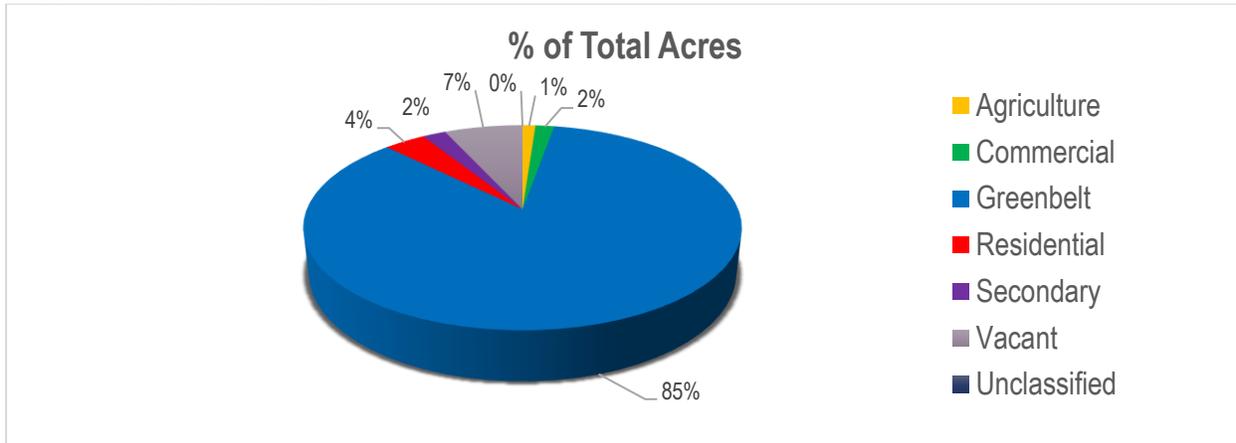
## LAND USE

The Resource Management Plan states Cache County's intent to provide recreation options on public lands while maintaining clean water, private land ownership rights, fire prevention, and economic benefits provided by public lands. The Cache County Comprehensive Plan, Envision Cache Valley and the Cache Valley South Valley Corridor Development Plan recommend the following land use considerations:

- ☐ Address urban sprawl through designating an urban growth boundary, service area boundary and rural boundary
- ☐ Utilize clustering (conservation subdivisions: instead of 40, one-acre lots, conserve 20 acres and develop 40 half acre lots) in greenbelt areas
- ☐ Utilize overlay zones to allow additional density where it is practical to provide services or to protect sensitive areas from development
- ☐ Bring county development standards in line with adjoining municipalities
- ☐ Downzone or increase density zoning in urban areas and decrease density on undeveloped and agricultural land
- ☐ Cluster development at current and future intersections
- ☐ Encourage development (mixed use, residential, commercial and industrial) in cities

Eighty-five percent of the County's 393,811 acres are classified as greenbelt, with only 6 percent designated as residential or secondary. Two percent of the total acreage is commercial, and 7 percent is vacant as shown in **Figure 8.1**.

FIGURE 8.1: ACRES BY LAND USE TYPE



Source: Cache County and LYRB

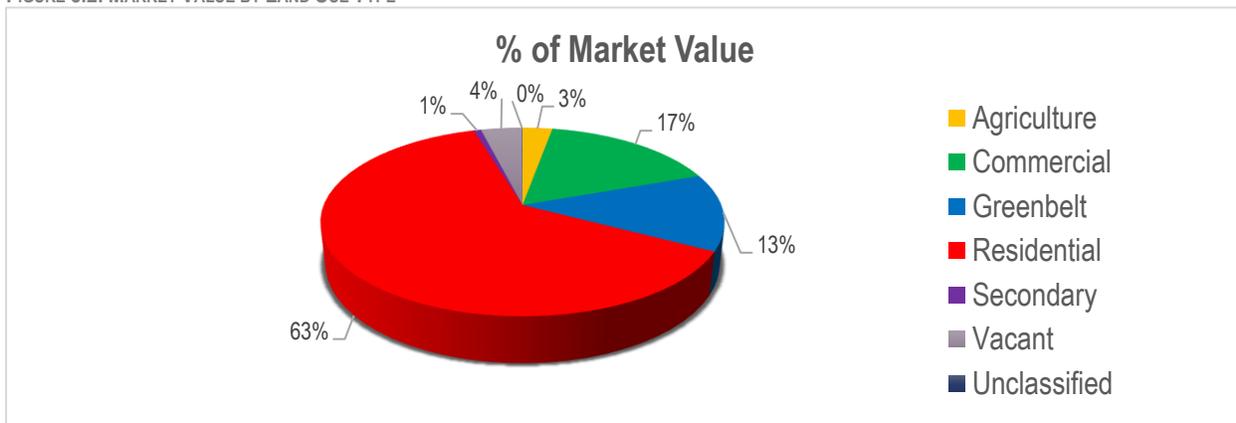
The County's total market value is \$12.3 billion with a taxable value of \$7.3 billion. A survey of the land in Cache County identified 29,719 primary residential parcels with a building and land taxable value of \$4.3 billion as shown in **Table 8.1**. The County also has an additional \$85.0 million of taxable land and building value designated as secondary residential. Residential and secondary land use accounts for 59 percent of the County's taxable value. Commercial land use accounts for 27 percent of the taxable value with a valuation of \$2.0 billion.

TABLE 8.1: LAND USE TYPE

Real Estate Type	Parcels	Acres	Market Value	Taxable Value
Agriculture	1,360	4,475	\$349,432,431	\$226,846,198
Commercial	2,243	6,482	\$2,055,188,270	\$2,008,220,144
Greenbelt	7,534	333,427	\$1,625,953,669	\$246,168,088
Residential	29,719	14,294	\$7,700,077,432	\$4,267,152,166
Secondary	651	8,073	\$85,434,936	\$85,352,950
Vacant	5,340	27,050	\$480,379,128	\$478,421,130
Unclassified	3,564	10	\$7,230,428	\$6,944,255
<b>Total</b>	<b>50,411</b>	<b>393,811</b>	<b>\$12,303,696,295</b>	<b>\$7,319,104,932</b>

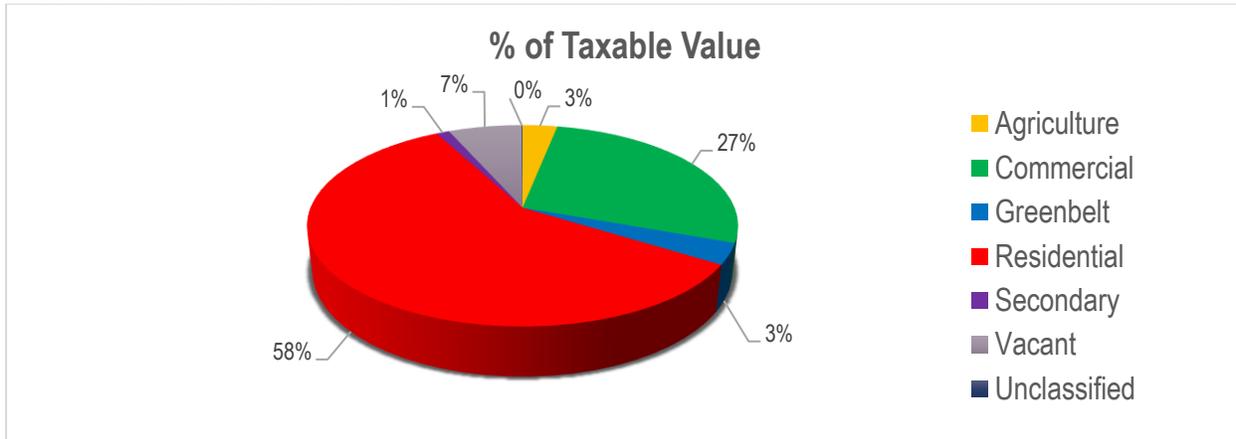
Source: Cache County and LYRB

FIGURE 8.2: MARKET VALUE BY LAND USE TYPE



Source: Cache County and LYRB

FIGURE 8.3: TAXABLE VALUE BY LAND USE TYPE



Source: Cache County and LYRB

## AVAILABLE REAL ESTATE

The Cache County Community Assessment completed by EDCUtah in 2018 included a list of available listings of commercial and industrial properties and land sites. The majority of available industrial sites are relatively small, but some may be large enough to compete with properties in Salt Lake, Weber and Davis Counties. A lack of Class A office space will limit the number of office users that will consider Cache Valley. An important component of the strategic plan is to keep this list current for prospective tenants and owners.

TABLE 8.1: AVAILABLE LAND

Real Estate Type	Size	Address
Commercial Site	900 acres	7877 US 89, Wellsville, UT
Commercial Site	19.25 acres	600 W 200 N, Logan, UT
Commercial Site	13 acres	1800 S 1000 W, Logan, UT
Commercial Sites	8 additional sites at or below 10 acres	
Industrial Site	24.56 acres	220 N 1000 W, Logan, UT
Industrial Site	20 acres	2800 N 200 E, North Logan, UT
Industrial Site	12 acres	2200 N 600 W, Logan, UT
Industrial Site	10 acres	1200 w 1400 N, Logan, UT
Industrial Site	9 acres	1200 W 600 N, Logan, UT
Industrial Site	6 acres	3130 N 200 W, Hyde Park, UT
Industrial Site	2 acres	1137 W 1800 No, Logan, UT
Industrial Site	0.82 acres	2470 N 500 W, North Logan, UT

Source: 2018 edcUtah Cache County Community Assessment

TABLE 8.2: AVAILABLE OFFICE BUILDINGS

Real Estate Type	Size	Address
For Sale	25,712 SF	Knighton Building, 80 W 900 S, Logan, UT
For Sale	7 additional properties at or below 6,000 SF	
For Lease	14 properties at or below 6,000 SF	

Source: 2018 edcUtah Cache County Community Assessment

TABLE 8.3: INDUSTRIAL BUILDINGS

Real Estate Type	Size	Address
For Sale	20,775 SF	395 W 1400 N, Logan, UT
For Sale	2 additional buildings	
For Lease Warehouse	80,000 SF	700 W 1700 Cir. S., Logan, UT



<b>Real Estate Type</b>	<b>Size</b>	<b>Address</b>
For Lease Manufacturing Space	67,604 SF	298 W 2500 N, Logan, UT
For Lease Warehouse	30,535 SF	1137 W 1800 N, Logan, UT
For Lease Industrial Space	24,000 SF	765 W 1800 N, Logan, UT
For Lease Warehouse	18,000 SF	953 W 700 N, Logan, UT
For Lease Warehouse	9,000 SF	690 W 200 N, Logan, UT

Source: 2018 edcUtah Cache County Community Assessment

## SECTION 9: WORKFORCE ANALYSIS

### UNEMPLOYMENT

As of December 2018, the unemployment rate in Cache County was 2.6 percent, the lowest in the State of Utah. Cache County's unemployment rate has trailed behind the State of Utah's rate for the last 10 years. The Utah Department of Workforce Services ("Utah DWS") reported a total labor force of 63,789 for Cache County with 1,640 unemployed. The Idaho Department of Labor reported the unemployment rate in Franklin County is slightly higher than Cache County at 2.7 percent. Thirty-nine percent of the counties in the State of Idaho have a lower unemployment rate with Rexburg reporting the lowest rate of 1.8 percent. Franklin County's workforce is 6,976 with 186 unemployed.

TABLE 9.1: UNEMPLOYMENT AND LABOR FORCE

2018	Cache County	Franklin County
Employed	62,149	6,790
Labor Force	63,789	6,976
Unemployed	1,640	186
Unemployment Rate	2.6%	2.7%

Source: Utah Department of Workforce Services and Idaho Department of Labor

A low unemployment rate is a sign of a strong economy, although it also poses challenges for economic development. Low unemployment may result in a lack of viable candidates for companies throughout Cache Valley. Creating a strong workforce in Cache Valley includes adding new jobs to the economy with competitive wages to increase the base of the labor force. Attracting talent also includes retaining graduates from USU, Bridgerland Technical College, etc., to build upon the existing labor force.

### COMMUTING PATTERNS

The Utah Department of Workforce Services reported a total of 30,678 workers reside and live within Cache County, whereas 17,761 workers commute outside the county for work. Cache County also experiences an inflow of 13,573 workers from outside the county. The greatest outflow of workers from Cache County is to Salt Lake, Box Elder, Utah Davis and Weber Counties. The largest number of workers coming into Cache County for work come from outside the State of Utah. Similar to the outflow, the other counties with the greatest inflow of workers to Cache County are Salt Lake, Box Elder, Davis and Weber Counties.

TABLE 9.2: CACHE COUNTY COMMUTING PATTERNS

Inflow to Cache			Outflow from Cache		
Beaver, UT	17	0.13%	Beaver, UT	6	0.03%
Box Elder, UT	2,128	15.68%	Box Elder, UT	1,993	11.35%
Carbon, UT	176	1.30%	Carbon, UT	72	0.41%
Daggett, UT	15	0.11%	Daggett, UT	6	0.03%
Davis, UT	1,420	10.46%	Davis, UT	1,803	10.27%
Duchesne, UT	76	0.56%	Duchesne, UT	118	0.67%
Emery, UT	55	0.41%	Emery, UT	11	0.06%
Garfield, UT	3	0.02%	Garfield, UT	11	0.06%
Grand, UT	34	0.25%	Grand, UT	7	0.04%
Iron, UT	92	0.68%	Iron, UT	66	0.38%
Juab, UT	20	0.15%	Juab, UT	7	0.04%
Kane, UT	19	0.14%	Kane, UT	5	0.03%
Millard, UT	22	0.16%	Millard, UT	47	0.27%
Morgan, UT	80	0.59%	Morgan, UT	32	0.18%
Out of State	2,986	22.00%	Out of State	1,245	7.09%
Piute, UT	2	0.01%	Piute, UT	0	0.00%
Rich, UT	57	0.42%	Rich, UT	41	0.23%
Salt Lake, UT	2,124	15.65%	Salt Lake, UT	6,476	36.88%

<b>Inflow to Cache</b>		
San Juan, UT	26	0.19%
Sanpete, UT	56	0.41%
Sevier, UT	31	0.23%
Summit, UT	259	1.91%
Tooele, UT	375	2.76%
Uintah, UT	187	1.38%
Utah, UT	1,268	9.34%
Wasatch, UT	116	0.85%
Washington, UT	278	2.05%
Wayne, UT	8	0.06%
<b>Weber, UT</b>	<b>1,643</b>	<b>12.10%</b>
	<b>13,573</b>	

<b>Outflow from Cache</b>		
San Juan, UT	49	0.28%
Sanpete, UT	56	0.32%
Sevier, UT	36	0.20%
Summit, UT	253	1.44%
Tooele, UT	183	1.04%
Uintah, UT	129	0.73%
<b>Utah, UT</b>	<b>2,058</b>	<b>11.72%</b>
Wasatch, UT	108	0.61%
Washington, UT	185	1.05%
Wayne, UT	1	0.01%
<b>Weber, UT</b>	<b>2,557</b>	<b>14.56%</b>
	<b>17,561</b>	

Source: Utah Department of Workforce Services

In Franklin County, a total of 2,439 workers reside and live within the county, whereas 2,628 workers commute outside Franklin County for work. Franklin County also experiences an inflow of 844 workers from outside the county. The greatest outflow of workers is to Cache County and represents 58 percent of the outflow. Ada County is the second highest outflow county. The largest number of workers coming into Franklin County is also from Cache County, however the inflow is estimated at 309 whereas the outflow to Cache County is estimated at 1,529 as shown in **Table 9.3**.

TABLE 9.3: FRANKLIN COUNTY COMMUTING PATTERNS

<b>Inflow to Franklin</b>		
Ada County, ID	30	3.55%
All Other Locations	72	8.53%
Bannock County, ID	73	8.65%
Bear Lake County, ID	15	1.78%
Bingham County, ID	34	4.03%
Bonneville County, ID	68	8.06%
Box Elder County, UT	30	3.55%
<b>Cache County, UT</b>	<b>309</b>	<b>36.61%</b>
Canyon County, ID	15	1.78%
Caribou County, ID	50	5.92%
Davis County, UT	8	0.95%
El Paso County, TX	6	0.71%
Fremont County, ID	6	0.71%
Idaho County, ID	5	0.59%
Jefferson County, ID	8	0.95%
Lincoln County, WY	11	1.30%
Madison County, ID	18	2.13%
Oneida County, ID	23	2.73%
Salt Lake County, UT	9	1.07%
Sweetwater County, WY	11	1.30%
Tooele County, UT	11	1.30%
Twin Falls County, ID	6	0.71%
Uinta County, WY	6	0.71%
Utah County, UT	13	1.54%
Weber County, UT	7	0.83%
<b>Total</b>	<b>844</b>	

<b>Outflow from Franklin</b>		
Ada County, ID	160	6.09%
All Other Locations	125	4.76%
Bannock County, ID	121	4.60%
Bear Lake County, ID	18	0.68%
Bingham County, ID	42	1.60%
Blaine County, ID	12	0.46%
Bonneville County, ID	68	2.59%
Box Elder County, UT	119	4.53%
<b>Cache County, UT</b>	<b>1,529</b>	<b>58.18%</b>
Canyon County, ID	26	0.99%
Caribou County, ID	84	3.20%
Cassia County, ID	27	1.03%
Davis County, UT	16	0.61%
Gooding County, ID	7	0.27%
Jefferson County, ID	11	0.42%
Jerome County, ID	7	0.27%
Kootenai County, ID	14	0.53%
Madison County, ID	77	2.93%
Minidoka County, ID	17	0.65%
Nez Perce County, ID	12	0.46%
Oneida County, ID	14	0.53%
Salt Lake County, UT	29	1.10%
Twin Falls County, ID	60	2.28%
Utah County, UT	8	0.30%
Weber County, UT	25	0.95%
<b>Total</b>	<b>2,628</b>	

Source: US Census Bureau OnTheMap

FIGURE 9.1: CACHE COUNTY COMMUTING

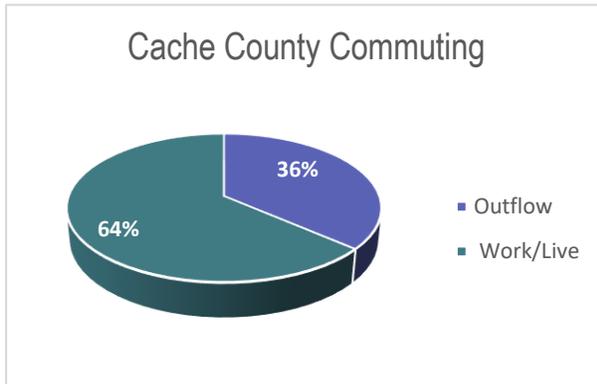
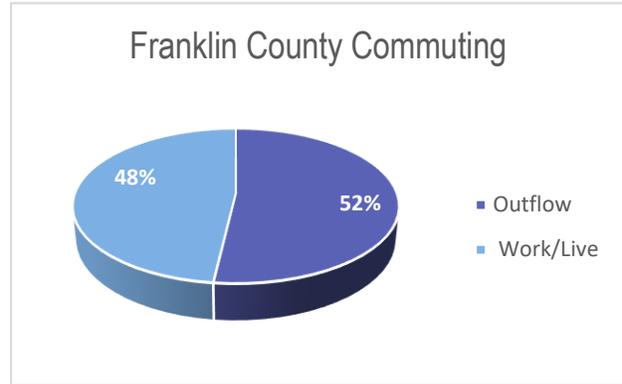


FIGURE 9.2: FRANKLIN COUNTY COMMUTING



Source: Utah Department of Workforce Services and US Census Bureau OnTheMap

## LOCATION QUOTIENT

An important means of assessing employment trends is through employment location quotients, which provides a way to compare the industrial activity levels among different areas of the state and the country. In general, location quotients are ratios that compare the concentration of a resource or activity, such as employment, in a defined area to that of a larger area. For example, location quotients can be used to compare state employment by industry to that of the nation; or employment in a city, county, metropolitan statistical area, or other defined geographic sub-area to that in the State.

The Bureau of Labor and Statistics provides a location quotient calculator that uses the Quarterly Census of Employment and Wages. The North American Industry Classification System (“NAICS”) delineates industries by sector, subsector and industry group. A location quotient above “one” indicates a higher concentration of employment in a local area than statewide or nationwide; a location quotient below “one” indicates less employment in this industry sector than state or national averages.

## SECTOR LEVEL DATA

**Table 9.4** summarizes the location quotients for Cache County, compared with the State of Utah and national industries at the sector level. **Table 9.5** summarizes the location quotients for Franklin County, compared with the State of Idaho and national industries at the sector level. The tables below exclude data suppressed for confidentiality purposes.

TABLE 9.4: CACHE COUNTY EMPLOYMENT LOCATION QUOTIENT

NAICS	Industry	September 2018 Employment	Utah Employment Location Quotient	National Employment Location Quotient
11	Agriculture, forestry, fishing and hunting	496	2.17	0.94
21	Mining, quarrying, and oil and gas extraction	17	0.05	0.06
22	Utilities	58	0.39	0.27
23	Construction	2,881	0.71	1.00
31-33	Manufacturing	11,612	2.29	2.35
42	Wholesale trade	1,051	0.54	0.46
44-45	Retail trade	6,729	1.02	1.11
48-49	Transportation and warehousing	975	0.44	0.48
51	Information	607	0.42	0.56
52	Finance and insurance	1,117	0.44	0.48
53	Real estate and rental and leasing	518	0.65	0.59
54	Professional and technical services	4,542	1.13	1.27
55	Management of companies and enterprises	350	0.53	0.38
56	Administrative and waste services	2,098	0.58	0.58
61	Educational services	571	0.43	0.51
62	Health care and social assistance	6,145	1.06	0.80

NAICS	Industry	September 2018 Employment	Utah Employment Location Quotient	National Employment Location Quotient
71	Arts, entertainment, and recreation	850	0.89	0.91
72	Accommodation and food services	4,238	0.88	0.78
81	Other services, except public administration	956	0.69	0.55
99	Unclassified	-	0.00	0.00

Source: Bureau of Labor Statistics

TABLE 9.5: FRANKLIN COUNTY EMPLOYMENT LOCATION QUOTIENT

NAICS	Industry	September 2018 Employment	Idaho Employment Location Quotient	National Employment Quotient
11	Agriculture, forestry, fishing and hunting	-	0.00	0.00
21	Mining, quarrying, and oil and gas extraction	-	0.00	0.00
22	Utilities	62	4.10	4.48
23	Construction	229	0.93	1.23
31-33	Manufacturing	296	0.88	0.93
42	Wholesale trade	209	1.43	1.42
44-45	Retail trade	522	1.21	1.33
48-49	Transportation and warehousing	132	1.25	1.00
51	Information	55	1.27	0.78
52	Finance and insurance	71	0.58	0.48
53	Real estate and rental and leasing	17	0.42	0.30
54	Professional and technical services	-	0.00	0.00
55	Management of companies and enterprises	-	0.00	0.00
56	Administrative and waste services	78	0.32	0.33
61	Educational services	-	0.00	0.00
62	Health care and social assistance	-	0.00	0.00
71	Arts, entertainment, and recreation	30	0.48	0.50
72	Accommodation and food services	276	0.81	0.79
81	Other services, except public administration	47	0.50	0.42
99	Unclassified	-	0.00	0.00

Source: Bureau of Labor Statistics

As compared to the State of Utah, Cache County has a location quotient above one in agriculture, forestry, fishing and hunting; manufacturing; retail trade; professional and technical services; and health care and social assistance. Franklin County, as compared to the State of Idaho has a location quotient above one in utilities; wholesale trade; retail trade, transportation and warehousing; and information. These NAICS sector categories represent high concentrations for each county with respect to their respective state's employment.

An important consideration along with the location quotient is the corresponding average salary for each sector. The average annual salary for Cache County across all industries is \$37,284. Of the sectors that meet or exceed this average wage standard, only three sectors have a location quotient above one as shown in **Table 9.6**: 1) manufacturing, 2) professional and technical services, and health care and social assistance. Further, none of the Cache County sectors exceeds the state or national average which plays a role in workforce recruitment, as well as overall spending per capita within Cache County.

TABLE 9.6: CACHE COUNTY LOCATION QUOTIENT VS WAGE

NAICS	Industry	Cache/State Quotient	Annual Average Wage	% Cache Wages of State Wages	% Cache Wages of US Wages
11	Agriculture, forestry, fishing and hunting	2.17	\$28,080	84%	79%

NAICS	Industry	Cache/State Quotient	Annual Average Wage	% Cache Wages of State Wages	% Cache Wages of US Wages
21	Mining, quarrying, and oil and gas extraction	0.05	\$73,372	98%	76%
22	Utilities	0.39	\$81,848	83%	82%
23	Construction	0.71	\$36,920	74%	60%
31-33	Manufacturing	<b>2.29</b>	<b>\$46,540</b>	82%	72%
42	Wholesale trade	0.54	\$45,760	69%	62%
44-45	Retail trade	1.02	\$25,220	78%	79%
48-49	Transportation and warehousing	0.44	\$40,144	81%	77%
51	Information	0.42	\$41,964	56%	37%
52	Finance and insurance	0.44	\$48,620	74%	54%
53	Real estate and rental and leasing	0.65	\$30,472	65%	55%
54	Professional and technical services	<b>1.13</b>	<b>\$49,348</b>	69%	54%
55	Management of companies and enterprises	0.53	\$82,108	98%	76%
56	Administrative and waste services	0.58	\$24,804	69%	62%
61	Educational services	0.43	\$25,636	58%	48%
62	Health care and social assistance	<b>1.06</b>	<b>\$37,284</b>	83%	75%
71	Arts, entertainment, and recreation	0.89	\$15,496	56%	44%
72	Accommodation and food services	0.88	\$13,988	75%	65%
81	Other services, except public administration	0.69	\$26,052	75%	69%
99	Unclassified	0.00	\$0	0%	0%
10	Total, All Industries		\$37,284	79%	68%

Source: Bureau of Labor Statistics

Franklin County's average annual wage is \$30,368. Of the sectors that meet or exceed this average wage standard, only two have a location quotient greater than one: 1) utilities, and 2) wholesale trade. Franklin County does exceed the Idaho State wage average for administrative and waster services; however, it has a low location quotient.

TABLE 9.7: FRANKLIN COUNTY LOCATION QUOTIENT VS WAGE

NAICS	Industry	Franklin/State Quotient	Annual Average Wage	% Franklin Wages of State Wages	% Franklin Wages of US Wages
11	Agriculture, forestry, fishing and hunting <sup>1</sup>	0.00	\$0	0%	0%
21	Mining, quarrying, and oil and gas extraction	0.00	\$0	0%	0%
22	Utilities	<b>4.10</b>	<b>\$72,124</b>	90%	72%
23	Construction	0.93	\$33,748	77%	55%
31-33	Manufacturing	0.88	\$45,864	79%	71%
42	Wholesale trade	<b>1.43</b>	<b>\$48,620</b>	82%	65%
44-45	Retail trade	1.21	\$23,036	75%	72%
48-49	Transportation and warehousing	1.25	\$25,948	60%	50%
51	Information	1.27	\$17,368	34%	15%
52	Finance and insurance	0.58	\$32,292	55%	36%
53	Real estate and rental and leasing	0.42	\$5,668	16%	10%
54	Professional and technical services	0.00	\$0	0%	0%
55	Management of companies and enterprises	0.00	\$0	0%	0%
56	Administrative and waste services	0.32	\$44,512	130%	111%
61	Educational services	0.00	\$0	0%	0%

<sup>1</sup> Data in this category is suppressed or censored data.

NAICS	Industry	Franklin/State Quotient	Annual Average Wage	% Franklin Wages of State Wages	% Franklin Wages of US Wages
62	Health care and social assistance	0.00	\$0	0%	0%
71	Arts, entertainment, and recreation	0.48	\$10,452	51%	29%
72	Accommodation and food services	0.81	\$11,336	65%	53%
81	Other services, except public administration	0.50	\$24,440	80%	64%
99	Unclassified	0.00	\$0	0%	0%
10	Total, All Industries		\$30,368	73%	55%

Source: Bureau of Labor Statistics

## INDUSTRY LEVEL DATA

The industry level NAICS data provides additional insight for the types of industry that contribute to the highest concentration of employment in Cache Valley compared to the national average, which may be difficult deduce from the sector level data. **Table 9.8** includes all Cache County industries with a location quotient greater than 1.5 as compared to national averages and the industries corresponding average annual wage. Data available at this level indicates a number of industries, as highlighted below, have a high location quotient and an average annual wage above the Cache County average. These industries represent 33 percent of the workforce reported at this data level.

TABLE 9.8: CACHE COUNTY INDUSTRY LEVEL EMPLOYMENT LOCATION QUOTIENT > 1.5

NAICS	Industry	# of Establishments	September 2018 Employment	National Employment Quotient	Average Monthly Wage
3115	Dairy product manufacturing	8	2,019	35.41	\$45,708
3169	Other leather product manufacturing	4	87	20.04	\$28,288
3118	Bakeries and tortilla manufacturing	9	703	5.83	\$35,880
5412	Accounting and bookkeeping services	71	1,812	4.9	\$36,088
3345	Electronic instrument manufacturing	11	755	4.73	\$59,852
4541	Electronic shopping and mail-order houses	29	603	3.87	\$34,060
5417	Scientific research and development services	13	999	3.72	\$80,236
3231	Printing and related support activities	16	613	3.7	\$41,340
1129	Other animal production	3	28	3.59	\$20,592
1152	Support activities for animal production	6	40	3.4	\$37,856
4512	Book stores and news dealers	4	100	3.19	\$25,532
3327	Machine shops and threaded product mfg.	26	447	3.17	\$43,160
1121	Cattle ranching and farming	21	179	2.89	\$23,348
4511	Sporting goods and musical instrument stores	20	455	2.49	\$26,312
5323	General rental centers	3	30	2.12	\$31,980
6232	Residential mental health facilities	11	481	1.95	\$22,984
4442	Lawn and garden equipment and supplies stores	10	118	1.94	\$16,328
5419	Other professional and technical services	51	557	1.92	\$21,788
3253	Agricultural chemical manufacturing	3	25	1.82	\$50,856
8114	Household goods repair and maintenance	15	55	1.79	\$22,360
3113	Sugar and confectionery product manufacturing	3	52	1.74	\$18,148
2361	Residential building construction	130	528	1.69	\$31,616
3273	Cement and concrete product manufacturing	5	126	1.63	\$55,588

NAICS	Industry	# of Establishments	September 2018 Employment	National Employment Quotient	Average Monthly Wage
2383	Building finishing contractors	90	517	1.58	\$33,488
4239	Misc. durable goods merchant wholesalers	33	180	1.55	\$33,644

Source: Bureau of Labor Statistics

**Table 9.9** includes all Franklin County industries with a location quotient greater than 1.5 as compared to national averages and the industries corresponding average annual wage. Data available at this level indicates a number of industries, as highlighted below, have a high location quotient and an average annual wage above the Franklin County average. These industries represent 42 percent of the workforce reported at this data level.

TABLE 9.9: FRANKLIN COUNTY INDUSTRY LEVEL EMPLOYMENT LOCATION QUOTIENT > 1.5

NAICS	Industry	# of Establishments	September 2018 Employment	National Employment Quotient	Average Monthly Wage
1121	Cattle ranching and farming	12	79	19.72	\$25,376
4238	Machinery and supply merchant wholesalers	6	81	4.57	\$63,388
4471	Gasoline stations	8	100	4.24	\$10,816
2381	Building foundation and exterior contractors	13	95	4.03	\$41,756
4413	Auto parts, accessories, and tire stores	5	38	2.7	\$32,968
4247	Petroleum merchant wholesalers	3	6	2.33	\$37,752
6212	Offices of dentists	8	48	2.01	\$30,212
4841	General freight trucking	18	44	1.68	\$32,916

Source: Bureau of Labor Statistics

Location quotients are a significant predictor of an economy overly reliant upon a specific business or industry. A well-balanced industry quotient approaches one in most categories. These well-balanced economies, like the State of Utah (overall), typically range from .85 on the low end to 1.75 on the high end.

## LARGEST EMPLOYERS

Cache County has a diverse economy including a strong educational presence with Utah State University, as well as a number of research, engineering, and manufacturing companies. The County's largest employers are detailed in **Table 9.10** below.

TABLE 9.10: CACHE COUNTY EMPLOYERS

Company	Description
Utah State University	Education Services
Conservice, LLC	Professional, Scientific and Technical Services
E A Miller	Manufacturing
Logan Regional Hospital	Health Care and Social Assistance
Gossner Foods, Inc	Manufacturing
ICON	Manufacturing
Pepperidge Farm Incorporated	Manufacturing
Pierce Biotechnology Inc	Manufacturing
Schreiber Foods Inc	Manufacturing
Space Dynamics Laboratory	Research and Development
Utah State University Extension	Education Services
Advanced Call Center Technologies	Telemarketing Bureaus and other Contact Centers
Bridgerland Applied Tech Center	Education Services
Cache Board of Education	Education Services
Campbell Scientific, Inc	Measuring and Controlling Devices

Company	Description
ESS West LLC	Temporary Help Services

Source: Utah Department of Workforce Services

**Table 9.11** contains a list of the major employers in Franklin County.

TABLE: 9.11: FRANKLIN COUNTY EMPLOYERS

Company	Description
Preston School Dist #201	Local Gov
Franklin County Medical Center	Local Gov
West Side School Dist #202	Local Gov
Trails West Manufacturing of Idaho	Private
Ritewood Inc	Private
Franklin County	Local Gov
Lundahl Ironworks Inc	Private
Ipex USA LLC	Private
Mountain West Drivers Corp	Private
Heritage Senior Living	Private
Apg Media of The Rockies LLC	Private
Pacificorp	Private
Franklin County Fire Protection Dis	Local Gov
Greenline Equipment	Private
West Motor Ford Inc	Private
City of Preston	Local Gov
Treasure Canyon Calcium Co	Private
Preston Fabrication LLC	Private
USPS	Federal Gov
Butterfly Express LLC	Private

Source: Idaho Department of Labor

## INDUSTRY CLUSTERS

A Cache County Community Strategic Assessment was completed by EDCUtah to identify primary industry clusters that Cache Valley is well suited to pursue. The industries were identified based on their strengths and the following site selection and expansion criteria: 1) workforce availability, 2) access to/presence of utilities, 3) air quality (attainment/non-attainment), 4) Proximity to interstate and distribution potential, 5) available real estate, 6) presence of a foreign trade zone, 7) tax incentives, and 8) operation costs. Based on the analysis completed by EDCUtah which is supported by the workforce data described above, the primary industry clusters for Cache Valley include:

1. Manufacturing;
2. Aerospace;
3. Life Sciences; and
4. Outdoor Products.

## MANUFACTURING

The presence of a qualified workforce is a major decision driver for companies looking to locate and expand in Cache Valley. Many of the location quotients related to manufacturing exceed 1.0 suggesting a high number of skilled individuals in this area. Utilities will need to be evaluated on a case by case basis to ensure adequate services and connectivity. While Cache County is currently a non-attainment for PM-2.5, there may be select projects the county can support. Distribution is a challenge for Cache Valley due to its distance from I-15 and the airport. However, the presence of the Logan-Cache Airport and a rail spur may create unique opportunities. Available land is an asset to Cache Valley and requires considerations. Lower operation costs and access to incentives are benefits to the county for economic development.

**TABLE 9.9: MANUFACTURING**

Manufacturing	Strength	Neutral	Weakness
Workforce	Yes		
Utilities (water, power, sewer)	Yes		
Air Quality - Attainment vs. Non-attainment		Yes	
Distance to Interstate/ Distribution potential		Yes	
Available Real Estate		Yes	
Foreign Trade Zone			Yes
Tax Incentives	Yes		
Operation Costs	Yes		

Source: edcUtah Cache County Community Strategic Assessment

### AEROSPACE INDUSTRY

The Logan-Cache Airport boasts a 9,000-foot runway and is located in close proximity to available real estate. This facility along with testing facilities at Utah State University provide ample resources and opportunities for businesses to test aerospace products. Operation costs and a pipeline for aerospace talent out of USU and Bridgerland Technical College are also strengths. Factors such as the lack of a formal tax incentive structure and location outside the Foreign Trade Zone are obstacles which may need to be addressed to capitalize on this industry cluster.

**TABLE 9.10: AEROSPACE**

Aerospace	Strength	Neutral	Weakness
Workforce	Yes		
Airport with 8,000 ft runway	Yes		
Testing Facilities		Yes	
Available Real Estate	Yes		
Foreign Trade Zone			Yes
Tax Incentives	Yes		
State Workforce Training	yes		
Operation Costs	Yes		

Source: edcUtah Cache County Community Strategic Assessment

### OUTDOOR PRODUCTS INDUSTRY

The outdoor products industry is a new blooming cluster which is strengthened by Cache Valley's location and the abundant recreational activities that attract people to the region, as well as a high concentration of employees in the manufacturing, retail and management industries. Utah State University's Outdoor Product Design and Development degree provides a conduit for a talented workforce. Cache Valley also benefits from its close proximity to similar industries in the secondary market including Davis, Weber and Sat Lake Counties.

**TABLE 9.11: OUTDOOR PRODUCTS**

Outdoor Products	Strength	Neutral	Weakness
Workforce	Yes		
Quality of Life/Outdoor Access	Yes		
Operation Costs	Yes		
Proximity to Universities	Yes		
Third Party Logistics Providers	Yes		
Turnkey Real Estate		Yes	
Proximity to Major Markets	Yes		
Proximity to Similar Employers		Yes	
Tax Incentives		Yes	

Source: edcUtah Cache County Community Strategic Assessment

### LIFE SCIENCES INDUSTRY

Cache Valley is known for its agricultural operations and research. Some life science businesses require unique buildings which requires new construction. The availability of land and a strong workforce prepare the region for success in this industry cluster. Labor costs and operational expenses are further benefits to the region.

TABLE 9.12: LIFE SCIENCES INDUSTRY

Life Sciences Industry	Strength	Neutral	Weakness
Workforce	Yes		
Labor Costs/Operational Costs	Yes		
Similar Employers	Yes		
Proximity to Universities	Yes		
Geographic Accessibility		Yes	
Airport Access		Yes	
Fiber Availability	Yes		
Tax Incentives	Yes		
Available Real Estate	Yes		

Source: edcUtah Cache County Community Strategic Assessment

## SECTION 10: IMPLEMENTATION PLAN

The Implementation Plan detailed in this section is the culmination of data gathering; industry, community and government input and strategic planning. The Implementation Plan considers strategic initiatives for Cache Valley from a primary market standpoint, as well as its subset to the macroeconomics of the Wasatch Front. The strategic initiatives build upon one another with a restructure of the Cache Valley Economic Development Alliance (“CVEDA”) being foundational to the success of the plan. Each of the incentives outlined below are aimed to address weaknesses and threats identified in the SWOT Analysis.

### CVEDA GOVERNING FRAMEWORK

A critical goal of this planning initiative was to create a greater vision for CVEDA’s role in economic development. This vision includes not only collaborating and networking with government and community leaders and private sector representatives but also taking an active role in the promotion and execution of economic development in Cache Valley through a collective and comprehensive vision. CVEDA’s success is dependent on collaboration between counties, cities, local planning organizations, the Cache Valley Chamber of Commerce, as well as the State, Federal and local economic development drivers. The following initiatives include strategic action items to assert CVEDA as the economic development driver for Cache Valley.

Initiative	Responsible Party	Timeline	Action
CVEDA Reorganization	Current CVEDA Board	3-6 months	Form a private-public based alliance with membership and funding based on a budget of \$300-500K. Further determine membership levels, financial commitments and how financial membership is determined.
		3-6 months	Hire an executive Director for an independent non-profit alliance and allocate appropriate support to implement strategic initiatives.
		3-6 months	Re-format CVEDA by-laws and charter with emphasis and focus on providing the region with resources and tools.
		1 year	Within the CVEDA Board, develop a Finance Sub-Committee tasked with responsibility to address access to capital markets and the Cache Valley region’s ability to finance economic development projects.
	CVEDA Executive Director and Team	1-3 months	Develop a Comprehensive Economic Development Toolbox with emphasis on land use planning, tax increment financing and other public financing tools (reference to Section 5)
		1-3 months	Develop a comprehensive website that would include the Economic Development Toolbox, as well as resources for potential businesses to gather and collect information. Establish CVEDA as the coordinating entity for directing resources and assisting businesses.
		3-6 months	In concert with on-line materials, implement an educational platform to provide tutoring and advice to local government, businesses, educational and institutional entities in terms of using the Economic Development Toolbox and resources
		3-6 months	In partnership with the incorporated cities, develop and maintain a database with available sites including infrastructure.
		1 year	Host an annual event to showcase businesses, conduct site tours, provide region demographic and workforce updates and providing networking opportunities.

Initiative	Responsible Party	Timeline	Action
		1 year	Determine a set of metrics by which to measure the success of economic development initiatives. These measurements could be defined in terms of: i) number of new jobs, ii) new capital investment recognized within Cache Valley, iii) median income levels, iv) number of students retained within the Cache Valley market, v) growth in tax revenues, etc.
		1 year	Coordinate with GOED, EDCUtah and establish CVEDA as the entity in charge of responding to RFIs, coordinating site visits, etc.
		1-5 years	Coordinate with GOED, EDCUtah, DWS, Office of Energy Development, Idaho Department of Commerce to establish CVEDA as the incentives liaison for businesses.

### COORDINATION AMONG COUNTIES, CITIES AND BUSINESSES

The SWOT analysis revealed coordination among local governments and businesses was a weakness and an impediment to economic development within the region. With CVEDA acting as an independent non-profit, it will play an important role to field concerns, support and act on initiatives that bring cohesion to the economic development efforts within Cache Valley. CVEDA will also be a key liaison between local governments and developers to ensure development visions are addressed from a regional perspective rather than siloed as a public or private endeavor.

Initiative	Responsible Party	Timeline	Action
<b>Coordination among County, Cities and Businesses</b>	CVEDA	1-3 months	Form an Executive Working Group with cities, county executive and chamber president to conduct business visits and coordinate new business outreach, expansion and retention efforts. Develop a plan to solicit and increase membership with CVEDA, including financial participation in funding the objectives and vision of CVEDA.
	CVEDA & Cities	1 year	Engage planning commission and city planning offices to review land zoning, available real estate, discuss preservation of sensitive lands, ag lands, identify list of ready sites. Develop a comprehensive list of available real estate throughout the Cache Valley region for the specific type of land uses desired by CVEDA. Direct existing and prospective businesses to this comprehensive list and CVEDA's website. Include description of land acreage, availability of utilities, type of preferred land uses and contact information.
	CVEDA & Cities	1 year	Engage with cities and counties for high level planning & community coordination. Work to develop an understanding what local communities desire in terms of land use development and strategically align available land with prospective development.
	CVEDA & County	2-5 years	CVEDA and Cache County would develop a long-term plan for how best to deploy tourism related tax revenues (restaurant, RAPZ, transient room tax, etc.) in order to maximize benefit to residents, existing businesses and prospective businesses. The Plan should emphasize that the public sector should not be competing in areas that

Initiative	Responsible Party	Timeline	Action
			can be provided more efficiently in the private sector, or other not-for-profit entities.

## ECONOMIC DEVELOPMENT INCENTIVES

Development incentives will play an important role in Cache Valley's economic development activities. These initiatives may address ways to capitalize on unique strengths such as low operating costs, a strong work force and availability of land despite Cache Valley's relative geographic isolation.

Initiative	Responsible Party	Timeline	Action
<b>Economic Development Toolbox</b>	CVEDA	3-6 months	Utilizing information in Section 5, develop a comprehensive incentive Toolbox through coordination and collaboration with DWS, Bear River Association of Governments, GOED, Office of Energy Development, Idaho Department of Commerce, etc. This Toolbox would be available on-line through the CVEDA website and provide appropriate contact information to facilitate the execution of these tools.
	CVEDA	6 months - 1 Year	Implement an education platform to provide tutoring and advice to local government, businesses, educational and institutional entities in terms of using the Economic Development Toolbox. Assist local government and businesses in determining how to find opportunities and who to direct these opportunities to.
	CVEDA	1 year	Promote the utilization of the Toolbox through brochures, websites, community outreach, etc. and facilitate connections between local and state entities and private business. Work on a coordinated effort to bring local government, business alliances, institutions, and private business under one umbrella for economic development support and assistance.
	CVEDA & Cache-Logan Airport	6 months - 1 year	Work with the Cache-Logan Airport to develop a unique marketing tools to focus on the aerospace industry cluster.

## TOURISM AND MARKETING

Tourism and participation in the arts community is an important aspect of Cache Valley's economic livelihood. The region is currently investing in the community and arts through transient room tax and restaurant tax. As businesses seek to expand and locate to the region, amenities, community venues and recreation opportunities will be an important incentive, as well as an important element of the tourism industry. The following incentives aim to encourage continued investment in the community.

Initiative	Responsible Party	Timeline	Action
<b>Community, Arts &amp; Recreation Contribution</b>	CVEDA, Counties, Tourism Department	6 months – 1 year	Develop a long-range plan for restaurant, TRT, and RAPZ tax revenues to consider public and private needs and to avoid duplication and competition of amenities and services.
	CVEDA & Tourism Department	6 months – 1 year	Coordinate tourism marketing with site visits and economic development marketing.

Initiative	Responsible Party	Timeline	Action
	Cache County	1-5 years	Maintain and potentially increase Cache County's capital contribution to cultural venues that bring significant patrons to Cache Valley.

## INFRASTRUCTURE

Cache Valley's relative geographic isolation is both a unique characteristic and a development weakness. As the region seeks to balance the value and benefit of its location, a number of infrastructure related initiatives may begin addressing geographic limitations.

Initiative	Responsible Party	Timeline	Action
<b>Geographic Isolation Mitigation</b>	Counties & Cities	6 months- 1 year	Complete a sales leakage analysis to determine key retail opportunities to encourage local consumption of goods and services
	CVEDA & Logan	1-3 years	Actively participate in corridor analysis for Logan City to ensure public and private concerns are considered in relation to the Main Street one-way couplet concept. Develop and advance a plan to move some of the vehicular traffic off of Main Street to other corridors.
	CVEDA & Logan	1-3 years	Identify options for new business based on pass through route
	Cache-Logan Airport	1-3 years	Consider an opportunity zone for the airport to encourage development and higher utilization. Reach out to specific Opportunity Zone Funds to determine their interest in funding potential development.
	Cache-Logan Airport	1-3 years	Consider a community reinvestment area (CRA) in conjunction with the area surrounding the airport.
	CVEDA, USU, Cache-Logan Airport	1-5 years	In collaboration with CVEDA, USU and the Cache-Logan Airport, complete a strategic plan to incubate and develop businesses that can benefit from locating within close proximity to the airport. Develop a strategic marketing plan for the Cache-Logan Airport, including the specific clusters identified in this Plan.
	CVEDA	1-5 years	Strategically identify industries/companies conducive to the County's current PM 2.5 status
	CVEDA	1-5 years	Continue to work with Salt Lake City to expand the Foreign Trade Zone
	CVEDA	1-5 years	Investigate the potential utilization of a satellite to the Inland Port Authority within Cache Valley.
	CVEDA & Cache MPO	2-5 years	Council with Cache Metropolitan Planning Organization on long-range planning for expansion of Hwy 89, Hwy 30 and other routes. Strongly lobby UDOT and State of Utah for support of alternate routes in and out of Cache Valley.

## WORKFORCE

Cache Valley boasts a highly educated population and a strong workforce. A key weakness defined by the SWOT analysis is retaining employees. A number of factors, from wages to low unemployment, have created challenges for businesses to expand and locate to the region. The following initiatives focus on addressing workforce challenges throughout Cache Valley.

Initiative	Responsible Party	Timeline	Action
<b>Workforce Retention &amp; Expansion</b>	CVEDA	6 months – 1 year	Utilize CVEDA to create a strategy for responding to appropriate RFIs to land new businesses
	CVEDA	6 months - 1 year	Create a formal strategy with CVEDA and BRAG and the BEAR program to focus on expansion of existing businesses.
	CVEDA	6 months - 1 year	Coordinate with the Business Resource Center and Small Business Development Center to encourage incubation of new businesses.
	CVEDA & Tourism Department	6 months - 1 year	Encourage collaboration between community events, arts and recreational venues to determine markets for amenities to attract a new workforce.
	CVEDA	1 year	Establish an education committee to align USU and Bridgerland Technical College with regional employer needs to encourage student retention and livable wages.
	CVEDA	1 year	Work with EDCUtah to evaluate optimal RFI responses to capitalize on existing workforce
	CVEDA	1-2 years	Work with USU & Bridgerland Technical College to encourage internships, employment placement with local companies

## LAND USE

Cache Valley’s abundant land is a strength to the region. Careful attention is required to ensure public, private and environmental concerns are addressed in the development process. Building on the need for additional coordination between local governments and CVEDA, initiatives to encourage dialogue and long-range consideration for land and resources is critical to economic development into the future.

Initiative	Responsible Party	Timeline	Action
<b>Development Vision Alignment</b>	CVEDA	6 months to 1 year	Catalogue all available real estate in partnership with all cities (See Logan City Example)
	CVEDA	1 year	Address zoning and positive relationships with private sector to encourage quality projects with smart-growth development
	CVEDA & County	1-2 years	Create a county initiative to share strategic growth plans and gain community input
	CVEDA, Cities & County	1-2 years	Utilize forums such as CVEDA to discuss long-term planning to ensure a proactive approach to accommodating projected growth in Cache Valley
	CVEDA, Cities & County	1-2 years	Review zoning and discuss options for density
	CVEDA	1-2 years	Evaluate the long-term viability of agriculture in Cache Valley. Develop a partnership with the US Dept. of Agriculture and US Economic Development Administration, USU and private agriculture companies to formalize a comprehensive agriculture strategy.
	CVEDA & BRWCD	1-2 years	Coordinate with Bear River Water Conservancy District to evaluate development capacity and impacts of additional development in Cache Valley.