

**APPROVED**

**CACHE COUNTY  
COUNCIL MEETING  
MINUTES  
JUNE 23, 2015**

# COUNTY COUNCIL MEETING

## June 23, 2015

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**CACHE COUNTY COUNCIL MEETING**  
**June 23, 2015**

The Cache County Council convened in a regular session on June 23, 2015 at 5:00 p.m. in the Cache County Council Chamber at 199 North Main, Logan, Utah.

**ATTENDANCE:**

**Chairman:** Kathy Robison  
**Vice Chairman:** G. Gregory Merrill  
**Council Members:** David Erickson, Val Potter, Jon White, Cory Yeates & Gordon Zilles.  
**County Executive:** Craig "W" Buttars  
**County Clerk/Auditor:** Jill N. Zollinger  
**County Attorney:** Lee Edwards

**The following individuals were also in attendance:** Janeen Allen, ShyAnn Andrus, Samantha Arehart, Janessa Gardner, Trish Gibbs, Chief Rod Hammer, Rachel Holyoak, Sharon L. Hoth, Taylor Hymas, Director Cameron Jensen, Jessica Jensen, Justin Jensen, Kacee Jensen, Lt. Brian Locke, Bartt Nelson, Dave Nielsen, Kira Perkins, Leslie Perkins, Morgan Perkins, LaMont Poulsen, Tim Rawlings, Director Josh Runhaar, Daniel Thurgood, Scott Wilkinson, Director Cory Wood **Media:** Clayton Gefre (Herald Journal), Jennie Christensen (KVNU).

**OPENING REMARKS AND PLEDGE OF ALLEGIANCE**

Council member Gordon Zilles gave the opening remarks and led those present in the Pledge of Allegiance.

**REVIEW AND APPROVAL OF AGENDA**

**ACTION:** Motion by Council member Yeates to approve the agenda as written. Potter seconded the motion. The vote was unanimous, 7-0.

**REVIEW AND APPROVAL OF MINUTES**

**ACTION:** Motion by Council member Yeates to approve the minutes of the June 09, 2015 Council Meeting as written. Zilles seconded the motion. The vote was unanimous, 7-0.

**REPORT OF THE COUNTY EXECUTIVE: CRAIG "W" BUTTARS**

**APPOINTMENTS:** There were no appointments.

**WARRANTS:** Warrants for the period 06-06-2015 to 06-12-2015 and 06-13-2015 to 06-19-2015 were given to the Clerk for filing.

**OTHER ITEMS:**

- American Lands Council Invoice** – Executive Buttars received an invoice for \$5,000.00 from the American Lands Council and asked the Council if it wishes to continue funding the organization and at what level. Most other counties are contributing at the \$5,000.00 level.

Vice Chair Merrill asked if the funding is in the budget already. Buttars said it is.

Council member Potter voiced support for the contribution.

**ACTION: Motion by Council member Zilles to approve funding of \$5,000.00 to the American Lands Council. Erickson seconded the motion. The vote was unanimous, 7-0.**

- ❑ **County Surplus Lands** – Executive Buttars said in response to the Council’s request, Director Runhaar has compiled a map book containing county-owned parcels throughout the county. It is available for the Council’s review. Buttars said the county will be looking to declare some of these properties as surplus in the future.
- ❑ **Water Conservancy District Steering Committee Meeting** – Executive Buttars announced a July 14, 2015 Steering Committee meeting at 3:00 p.m. in the County Council Chambers.
- ❑ **Music Theater West** sent the county a note of appreciation for the RAPZ funding.

### **CONSENT AGENDA**

- ◇ **North Pine Canyon Ranch Subdivision Amendment** – An amendment to the survey plat changing the boundary of Lot #4 in order to avoid building in the flood plain. Previously reviewed and approved by the Council as a request to amend the boundary of the existing 3-lot subdivision and two agricultural remainders, and create a new buildable lot on 149.68 acres located at 4901 West 4600 South, west of Wellsville.

(Attachment 1)

**ACTION: Motion by council member Potter to approve the Consent Agenda Item – North Pine Canyon Ranch Subdivision Amendment. White seconded the motion. The vote was unanimous, 7-0.**

### **ITEMS OF SPECIAL INTEREST**

- **Introduction of 2015 Cache County Rodeo Royalty**  
Samantha Arehart – 2015 Cache County Rodeo Queen  
ShyAnn Andrus – 2015 Cache County Rodeo 2<sup>nd</sup> Attendant  
Morgan Perkins – 2015 Cache County Rodeo 1<sup>st</sup> Attendant  
Taylor Hymas – 2015 Cache County Rodeo Junior Queen  
Kacee Jensen – 2015 Cache County Rodeo Junior Princess  
Janessa Gardner – 2015 Cache County Rodeo Princess

The Rodeo Royalty members introduced themselves and Samantha Arehart delivered the competition speech she will be using for the Utah Rodeo Queen contest.

### **UNIT OR COMMITTEE REPORTS**

- \* **Cache County Fire Department – Chief Rod Hammer** reported on the operations of the County Fire Department:
  - Primary mission – Support Valley Fire Departments
  - Promote cooperation between the municipal fire departments and the county.
  - Financial

- Training
- Other assistance
- State Committees
- Things that Chief Hammer worries about:
  - Volunteer Fire staffing levels
  - Firefighter training – intense, time-consuming
  - Wet hay bales
  - Temperatures over 90 degrees
  - Dry Lightning

Vice Chair Merrill asked about the county's communications and Hammer responded it is one of the best in the state.

Council member Erickson asked how recruitment occurs for volunteers. Chief Hammer said it depends on the area – some are more active in recruiting. Sometimes a big incident generates interest. Some departments hang large banners by the highway asking for volunteers. Many volunteers are part of a multi-generational tradition of serving.

Council member Potter asked if the cities support their volunteer force. Chief Hammer replied they do as well as they can, but many have no tax base. Fundraisers have been used to fund needed equipment. Basically, it's a great dedication on the part of the volunteers.

Council member Erickson asked if Chief Hammer is available for a presentation to a high school natural resource class. Hammer said he would be happy to do so.

### **PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS**

**ACTION: Motion by Council member Yeates to convene as a Board of Equalization. Merrill seconded the motion. The vote was unanimous, 7-0.**

### **THE COUNCIL CONVENED AS A BOARD OF EQUALIZATION**

- o **Property Tax Settlement Request** – 0008 – Executive Buttars stated the organization does meet the educational requirements for a tax exemption, but due to a change in administration the application was not filed. Buttars recommends approval. *(Details are on file in the office of the Cache County Clerk/Auditor.)*

**ACTION: Motion by Vice Chair Merrill to approve the Property Tax Settlement Request for 0008. Erickson seconded the motion. The vote was unanimous, 7-0.**

### **Property Tax Exemption Request**

- o **Centro de la Familia de Utah** – *(Details are on file in the office of the Cache County Clerk/Auditor.)*

**ACTION: Motion by Councilmember White to approve the Property Tax Exemption Request for Centro de la Familia de Utah. The vote was unanimous, 7-0.**

**ACTION: Motion by Council member Potter to adjourn from the Board of Equalization. Merrill seconded the motion. The vote was unanimous, 7-0.**

**THE COUNCIL ADJOURNED FROM THE BOARD OF EQUALIZATION.**

**PUBLIC HEARING SET: JULY 14, 2015-5:30 P.M.-ORDINANCE NO. 2015-07-FUHRIMAN FARM REZONE**

**PUBLIC HEARING SET: JULY 14, 2015-5:40 P.M.-ORDINANCE NO. 2015-08-UT1 WELLSVILLE V2W REZONE**

**PUBLIC HEARING SET: JULY 14, 2015-5:45 P.M.-ORDINANCE NO. 2015-09-AMENDMENT TO TITLE 17-AIRPORTS**

**ACTION: Motion by Council member Yeates to set the Public Hearings – July 14, 2015-5:30 p.m.-Ordinance No. 2015-07-Fuhriman Farm Rezone; July 14, 2015-5:40 p.m.-Ordinance No. 2015-08-UT1 Wellsville V2W Rezone and July 14, 2015-5:345 p.m.-Ordinance No. 2015-09-Amendment to Title 17-Airports. Potter seconded the motion. The vote was unanimous, 7-0.**

**INITIAL PROPOSAL FOR CONSIDERATION OF ACTION**

- **Approval of Cache County Sheriff Merit Commission Board** – Sheriff Chad Jensen indicated the Sheriff's office has a three-member Merit Commission Board which oversees hiring, promotion and testing processes and also reviews disciplinary appeals. The Board serves six-year terms, staggered every two years. Jensen presented the following names for approval:

Darla Clark (R)	Appointed 2003
Kevin Christensen (R)	Appointed 2006
Paul Davis (D)	Appointed 2011

**(Attachment 2)**

**ACTION: Motion by Council member Yeates to approve the appointments to the Sheriff's Merit Commission Board. Potter seconded the motion. The vote was unanimous, 7-0.**

- **Ordinance No. 2015-10- Adoption of Mid-year Adjustments to Salaries for Certain Elected Officials** – Chairman Robison asked Executive Buttars to explain the reasons for the proposed salary adjustments. Executive Buttars reminded the Council they had a discussion last year about adjusting the salaries of the Assessor and Clerk/Auditor. Reasons for the adjustment to the Assessor are the level of training that is required and the number of employees under the Assessor's supervision. Comparison with other assessors in the state justifies a bump in salary. The adjustment to the Clerk/Auditor position is warranted because of additional responsibilities and an increased workload. The recommendation is to increase the Assessor's salary for the remainder of 2015 by \$3,000.00 and the Clerk/Auditor's salary for the remainder of 2015 by \$2,000.00 AND to increase the Assessor's salary by \$6,000.00 for 2016 forward and the Clerk/Auditor's salary by \$4,000.00 for 2016 forward.

Council member Yeates asked Finance Director Jensen if the salary adjustments can be taken from Assessing and Collecting. Jensen replied it could be; however, the budget opening later on the agenda tonight lists it in the General Fund.

Council member White asked why the salary adjustments aren't the same amount. Buttars said it was the opinion of the Compensation Committee that the level of training required by the Assessor and the number of employees supervised were the deciding factors. Council member Zilles confirmed that.

Chairman Robison asked Clerk/Auditor Zollinger how many additional hours of training she has had since January 1, 2015. Zollinger responded she has been to three different trainings by the State Tax Commission and also some through UAC and will be attending more training tomorrow. Robison said a specific number of hours would be helpful and asked Zollinger how much her workload has increased. Zollinger responded her workload has increased by 50%. Robison asked for documentation of her distribution of hours and training.

Council member Yeates observed that Zollinger has been the Fair Manager for many years which requires additional hours and perhaps it's time to shift that responsibility elsewhere. Executive Buttars commented they will be looking at plans for possible changes in the fair management after the 2015 Fair.

Attorney Lee Edwards pointed out that state code says when offices are combined the individual's salary can be increased up to one-half of the second office's salary.

Vice Chair Merrill noted the county combined the offices to save money and the proposed salary increase is less than 10% of the salary of the previous Auditor.

Council member White said he would rather see the salary adjustments be the same. Zollinger is now required to learn two jobs, not one job.

**(Attachment 3)**

**ACTION: Motion by Council member Erickson to waive the rules and approve Ordinance No. 2015-10-Adoption of Mid-year Adjustments to Salaries for Certain Elected Officials. White seconded the motion. The vote was unanimous, 7-0.**

**Ordinance No. 2015-10:** The motion passed 7-0.

	<u>ERICKSON</u>	<u>MERRILL</u>	<u>POTTER</u>	<u>ROBISON</u>	<u>WHITE</u>	<u>YEATES</u>	<u>ZILLES</u>	<u>VOTES CAST</u>
AYE	X	X	X	X	X	X	X	7
NAY								0
ABSTAINED								0
ABSENT								0

**PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS**

**PUBLIC HEARING: JUNE 23, 2015-6:00 P.M.-OPEN 2015 BUDGET** – Chairman Robison opened the Public Hearing and asked Finance Director Jensen to review the budget adjustments. *(See Attachment 4 to Resolution No. 2015-13-Amendments to 2015 Budget for details.)*

Chairman Robison invited public comment.

Bill Bower stated he hears that wages need to be increased to bring parity with other counties, etc. and wonders if officials are comparing apples to apples – the same type of apple and the same size. Bower said he also hears young people in Cache County say they only want to get a job here for a short time so they can get the experience to go elsewhere for more money.

There was no other public comment.

**ATION: Motion by Council member Yeates to close the Public Hearing-June 23, 2015-6:00 p.m.-Open 2015 Budget. Erickson seconded the motion. The vote was unanimous, 7-0.**

### **INITIAL PROPOSAL FOR CONSIDERATION OF ACTION**

- **Resolution No. 2015-13 – Amendments to 2015 Budget**

(Attachment 4)

**ACTION: Motion by Council member Yeates to waive the rules and approve Resolution NO. 2015-13-Amendments to 2015 Budget with the recommendation that the increase in the Clerk/Auditor salary comes out of Assessing and Collecting. Potter seconded the motion. The vote was unanimous, 7-0.**

### **OTHER BUSINESS**

- ✓ **Lewiston 4<sup>th</sup> of July Parade-Saturday, July 4, 2015-9:00 a.m.** – Buttars, Erickson, Merrill, Potter, Robison and Yeates will attend.
- ✓ **Hyrum 4<sup>th</sup> of July Parade-Saturday, July 4, 2015-12:00 p.m.** – Robison, White, Yeates and Zilles will attend.
- ✓ **North Logan 24<sup>th</sup> of July Parade-Friday, July 24, 2015-10:00 a.m.** – Erickson, Merrill, Potter and Yeates will attend.
- ✓ **Logan Pioneer Day Parade-July 24, 2015** – Buttars, Merrill and Yeates will attend.

### **COUNCIL MEMBER REPORTS**

Val Potter said the Council is invited to a CVTD Board meeting Wednesday at 5:45 p.m. at BATC. There will be a discussion about a fare-free system at approximately 6:20 p.m. Potter urged attendance at the meeting.

Gordon Zilles attended the summer session of UAC at Riverwoods and was annoyed at the attitudes towards a San Juan County official. Zilles left early, but Potter and Buttars both stayed and said the attitudes softened later in the meeting.

Greg Merrill said he also left the meeting early and was glad to hear the outcome of further discussion.

Cache County Council  
06-23-2015

Merrill stated the Audit Committee met today and the external auditors presented their findings. It was a positive report and they will be filing the 2014 report with the state and will present the report to the Council at the July 14, 2015 Council meeting.

Merrill proposed Tuesday, August 18, 2015 as the date for the Council Summer Social. It will be at the Merrill cabin at Bear Lake. The date will be confirmed at the next Council meeting.

Jon White expressed appreciation for the time Council members put in on their committee assignments.

Executive Craig Buttars introduced Clayton Gefre to the Council as the new reporter for the Herald Journal.

**ADJOURNMENT**

The Council meeting adjourned at 6:48 p.m.

\_\_\_\_\_  
**ATTEST:** Jill N. Zollinger  
County Clerk

\_\_\_\_\_  
**APPROVAL:** Kathy Robison  
Chair



**To:** Cache County Council  
**From:** Chris Harrild, Senior Planner, Development Services,  
**Subject:** Development Services agenda items for June 23, 2015

**SET PUBLIC HEARING FOR JULY 14, 2015**

- 1. Ordinance 2015-07: Fuhriman Farm Rezone – 5:30 p.m.** – A request to rezone 20.18 acres from the Forest Recreation (FR40) Zone to the Agricultural (A10) Zone located at 8400 South 3700 West Old Sardine Canyon Road, Mt. Sterling.

Planning Commission Recommendation: Approval (4, 0)  
Findings of Fact – 2

- 2. Ordinance 2015-08: UT1 Wellsville V2W Rezone – 5:40 p.m.** – A request to rezone a leased portion of 42.14 acres to include the Public Infrastructure (PI) Overlay Zone located in the Agricultural (A10) Zone at 6100 South 3200 West, east of Wellsville.

Planning Commission Recommendation: Approval (4, 0)  
Findings of Fact – 2

- 3. Ordinance 2015-09: Ordinance amendment to Title 17 regarding Airports – 5:45 p.m.**

Planning Commission Recommendation: Approval (4, 0)

**CONSENT**

- 4. North Pine Canyon Ranch Subdivision Amendment** – An amendment to the survey plat changing the boundary of Lot #4 in order to avoid building in the flood plain. Previously reviewed and approved by Council as a request to amend the boundary of the existing 3-lot subdivision and two (2) agricultural remainders, and create a new, buildable lot on 149.68 acres of property located at 4901 West 4600 South, west of Wellsville (Agricultural (A10) Zone).

Council Action: Approval (5, 0)  
Planning Commission Recommendation: Approval (6, 0)  
Findings of Fact – 4  
Conditions of Approval - 3







# CACHE COUNTY SHERIFF'S OFFICE

D. CHAD JENSEN, SHERIFF

Matt Bilodeau, Chief Deputy

Brian Locke, Lieutenant

Doyle Peck, Lieutenant

Mike Peterson, Lieutenant

EMPATHY FAIRNESS INTEGRITY PROFESSIONALISM RESPECT RESPONSIBILITY TRUSTWORTHINESS

June 23, 2015

The Merit Commission, as established under the provisions of 17-30, Utah Code Annotated 1953, as amended, members are appointed by the County Council at the recommendation of the Sheriff. Members are appointed to six year terms and terms are staggered every two years. Members may be recommended to serve additional terms. Not more than two members of the commission shall be affiliated with or members of the same political party.

The primary duties of the Commission are to formulate rules and regulations covering the examinations and ratings of applicants for appointment and promotion in the Merit System, to compile and maintain eligible registers for this purpose, and to hear appeals from any Deputy Sheriff in the Merit System from any disciplinary action.

As the Sheriff, and in accordance with Deputy Sheriff's Merit System Act of the Utah Code, I present the following names to be considered for appointment by the Cache County Council as the Merit System Commissioners:

- Darla Clark (Chair) (R) Appointed 2003
- Kevin Christensen (R) Appointed February 2006
- Paul Davis (D) Appointed 2011

Sincerely,

D. Chad Jensen, Sheriff

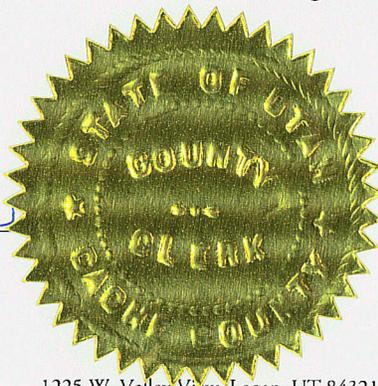
Approved and accepted by the Cache County Council on June 23, 2015.

Kathy Robison, Council Chair

Craig Butters, County Executive

Attest:

Jill Zollinger, County Clerk



1225 W. Valley View, Logan, UT 84321

www.CacheSheriff.com

(435) 755-1000

**CACHE COUNTY  
ORDINANCE NO. 2015-10**

**AN ORDINANCE PROVIDING FOR CHANGES OF SALARIES FOR CERTAIN  
CACHE COUNTY OFFICERS FOR 2015 AND SUPERSEDING PRIOR RESOLUTIONS  
AND ORDINANCES.**

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds that a public hearing regarding the county budget for 2015 including the change of salaries for certain Cache County Officers for the remainder of 2015 was conducted on June 23, 2015, in accordance with Section 17-16-14, *Utah Code Annotated*, upon lawful notice; that the *Organic Act for the Government of Cache County, Utah, as approved on November 6, 1984*, authorizes the modification of the salaries for all elected county officers by ordinance; that the budget for Cache County officers has been adopted by the Cache County Council in accordance with the applicable law; and that an ordinance providing for a salary change for certain elected county officers is appropriate for carrying into effect the approved salary changes.

Now therefore, the Cache County Council ORDAINS as follows:

**SECTION 1: OFFICER'S SALARIES**

Cache County code section 2.28.030 shall be amended as follows:

A. The full time salaries for county officers for the period January 1, 2015 through December 31, 2015, shall be as follows:

County Assessor	<del>\$ 75,753</del>	<u>\$ 78,753</u>
County Attorney	\$ 111,395	
County Clerk-Auditor	<del>\$ 75,753</del>	<u>\$ 77,753</u>
County Executive-Surveyor	\$ 98,157	
County Recorder	\$ 75,753	
County Sheriff	\$ 86,109	
County Treasurer	\$ 75,753	

**SECTION 2: REPEALER**

The salary provisions of all prior ordinances or resolutions, or any parts thereof, in conflict with this ordinance, are hereby repealed and superseded by this ordinance to the extent of such conflict. Otherwise such resolutions and ordinances shall remain in full force and effect.

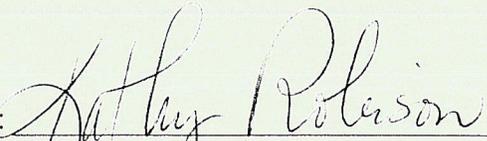
**SECTION 3: EFFECTIVE DATE**

This ordinance shall take effect immediately upon approval and publication in the manner by law.

This ordinance was adopted by the Cache County Council on the 23rd day of June, 2015 upon the following vote:

	IN FAVOR	AGAINST	ABSTAINED	ABSENT
ERICKSON	X			
MERRILL	X			
POTTER	X			
ROBISON	X			
WHITE	X			
YEATES	X			
ZILLES	X			
TOTAL	7			

**CACHE COUNTY COUNCIL**

By:   
Kathy Robison, Chairman

**ATTESTED:**

By:   
Jill N. Zollinger, Cache County Clerk-Auditor

Publication date: July 8, 2015

RESOLUTION NO. 2015 - 13

A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2015 are reasonable and necessary; that the said budget has been reviewed by the County Finance Director with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 2015 budget for Cache County:

**See attached**

Section 2.

Other than as specifically set forth above, all other matters set forth in the 2015 budget shall remain in full force and effect.

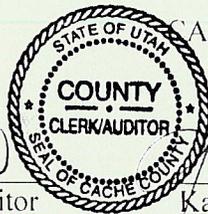
Section 3.

This resolution shall take effect immediately upon adoption and the County Finance Director and other county officials are authorized and directed to act accordingly.

This resolution was duly adopted by the Cache County Council on the 23th day of June, 2015.

ATTESTED TO:

CACHE COUNTY COUNCIL



*Jill N. Zollinger*  
Jill N. Zollinger, Cache County Clerk/Auditor

*Kathy Robison*  
Kathy Robison, Council Chair



# BUDGET OPENING

Resolution: 2015-13

Hearing: June 23, 2015

6:00 PM

Department	Account	Title	Description	Adjustment
<b>GENERAL FUND</b>		<b>Adopted Budget: \$22,315,465</b>		<b>Proposed Budget: \$22,812,943</b>
Revenues				
CHARGES FOR SERVICES	100-34-23400	JAIL FEES-CONT W/ST CORRECTION	Housing Additional State Inmates	66,000
CHARGES FOR SERVICES	100-34-23750	PEER COURT FEES	Peer Court Program	2,000
CONTRIB./TRANSFERS	100-38-46500	TRANSFER FROM RAPZ TAX	RAPZ - Drive and Parking Area - Fairgrounds	57,000
CONTRIB./TRANSFERS	100-38-46500	TRANSFER FROM RAPZ TAX	RAPZ - Building Plans - Fairgrounds	11,000
CONTRIB./TRANSFERS	100-38-46500	TRANSFER FROM RAPZ TAX	RAPZ - Bleacher Upgrade - Fairgrounds	35,000
CONTRIB./TRANSFERS	100-38-90000	APPROPRIATED FUND BALANCE	Market Adjustments	299,000
CONTRIB./TRANSFERS	100-38-90000	APPROPRIATED FUND BALANCE	Employee T-Shirts and Refreshments	3,230
CONTRIB./TRANSFERS	100-38-90000	APPROPRIATED FUND BALANCE	Accounting Software Upgrade	7,200
CONTRIB./TRANSFERS	100-38-90000	APPROPRIATED FUND BALANCE	Property Tax Collections - Auditor	(2,400)
CONTRIB./TRANSFERS	100-38-90000	APPROPRIATED FUND BALANCE	Supplies for Board of Equalization	200
CONTRIB./TRANSFERS	100-38-90000	APPROPRIATED FUND BALANCE	TV Translator Equipment	14,000
CONTRIB./TRANSFERS	100-38-90000	APPROPRIATED FUND BALANCE	Document Scanning Software Update	2,700
CONTRIB./TRANSFERS	100-38-90000	APPROPRIATED FUND BALANCE	Market Adjustments - Elected Official	2,548
<b>Total Revenue Adjustment:</b>				<b>497,478</b>
Expenditures				
EXECUTIVE	100-4131-251	NON CAPITALIZED EQUIPMENT	Surface for Document Processing	1,400
EXECUTIVE	100-4131-999	A&C ALLOC - EXECUTIVE 30%	Surface for Document Processing	(420)
FINANCE	100-4132-115	OVERTIME PAY	Accounting Projects	1,055
FINANCE	100-4132-311	SOFTWARE PACKAGES	Accounting Software Upgrade	8,000
FINANCE	100-4132-520	COLLECTION COSTS	Property Tax Collections - Auditor	(3,000)
FINANCE	100-4132-999	A&C ALLOC - FINANCE 10%	Accounting Software Upgrade	(800)
FINANCE	100-4132-999	A&C ALLOC - FINANCE 10%	Property Tax Collections - Auditor	300
FINANCE	100-4132-999	A&C ALLOC - FINANCE 10%	Accounting Projects	(105)
HUMAN RESOURCES	100-4134-481	HUMAN RESOURCE EXPENSES	Employee T-Shirts and Refreshments	3,800
HUMAN RESOURCES	100-4134-999	A&C ALLOC - HUMAN RESOURCE 15%	Employee T-Shirts and Refreshments	(570)
ITS	100-4136-311	SOFTWARE PACKAGES	Document Scanning Software Update	18,000
ITS	100-4136-999	A&C ALLOC - ITS 85%	Document Scanning Software Update	(15,300)
AUDITOR	100-4141-250	SUPPLIES & MAINT	Supplies for Board of Equalization	2,000
AUDITOR	100-4141-520	COLLECTION COSTS	Property Tax Collections - Auditor	3,000
AUDITOR	100-4141-610	MISC SUPPLIES	Property Tax Evaluation Notices	800
AUDITOR	100-4141-999	A&C ALLOC - AUDITOR 90%	Supplies for Board of Equalization	(1,800)
AUDITOR	100-4141-999	A&C ALLOC - AUDITOR 90%	Property Tax Collections - Auditor	(2,700)
AUDITOR	100-4141-999	A&C ALLOC - AUDITOR 90%	Property Tax Evaluation Notices	(720)
CLERK	100-4142-110	SALARY	Market Adjustments - Elected Official	2,005
CLERK	100-4142-130	EMPLOYEE BENEFITS	Market Adjustments - Elected Official	543
CRIMINAL	100-4210-110	SALARY	Market Adjustments	76,823
CRIMINAL	100-4210-130	EMPLOYEE BENEFITS	Market Adjustments	87,210
CRIMINAL	100-4210-210	SUBSCRIPTIONS & MEMBERSHIPS	Lexipol Standards Service Subscription	3,000
CRIMINAL	100-4210-250	EQUIPMENT SUPPLIES & MAINT	Lexipol Standards Service Subscription	(3,000)
CRIMINAL	100-4210-485	PEER COURT EXPENSE	Peer Court Program	2,000
PS ADMIN / SUPPORT	100-4211-110	SALARY	Market Adjustments	8,229
PS ADMIN / SUPPORT	100-4211-130	EMPLOYEE BENEFITS	Market Adjustments	16,526
COUNTY JAIL	100-4230-110	SALARY	Market Adjustments	65,831
COUNTY JAIL	100-4230-130	EMPLOYEE BENEFITS	Market Adjustments	111,160
ANIMAL CONTROL	100-4253-110	SALARY	Market Adjustments	4,403



# BUDGET OPENING

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Department	Account	Title	Description	Adjustment
ANIMAL CONTROL	100-4253-130	EMPLOYEE BENEFITS	Market Adjustments	4,038
EOC	100-4255-110	SALARY	Market Adjustments	(8,181)
EOC	100-4255-130	EMPLOYEE BENEFITS	Market Adjustments	(2,069)
FAIRGROUNDS	100-4511-720	BUILDINGS	RAPZ - Building Plans - Fairgrounds	11,000
FAIRGROUNDS	100-4511-720	BUILDINGS	RAPZ - Bleacher Upgrade - Fairgrounds	35,000
FAIRGROUNDS	100-4511-730	IMPROVEMENTS	RAPZ - Drive and Parking Area - Fairgrounds	57,000
TV TRANSLATOR	100-4560-740	TV TRANSLATOR EQUIPMENT	TV Translator Equipment	14,000
MISCELLANEOUS	100-4960-600	SUNDRY EXPENSE	Surface for Document Processing	(980)
<b>Total Expenditure Adjustment:</b>				<b>497,478</b>

## ASSESSING & COLLECTING FUND

Adopted Budget: \$3,573,799

Proposed Budget: \$3,611,006

### Revenues

CONTRIB./TRANSFERS	150-38-90000	APPROPRIATED FUND BALANCE	Surface for Document Processing	420
CONTRIB./TRANSFERS	150-38-90000	APPROPRIATED FUND BALANCE	Accounting Software Upgrade	800
CONTRIB./TRANSFERS	150-38-90000	APPROPRIATED FUND BALANCE	Liability Insurance	2,241
CONTRIB./TRANSFERS	150-38-90000	APPROPRIATED FUND BALANCE	Property Tax Collections - Auditor	2,400
CONTRIB./TRANSFERS	150-38-90000	APPROPRIATED FUND BALANCE	Supplies for Board of Equalization	1,800
CONTRIB./TRANSFERS	150-38-90000	APPROPRIATED FUND BALANCE	Furniture and Equip for Programming Room	9,000
CONTRIB./TRANSFERS	150-38-90000	APPROPRIATED FUND BALANCE	Property Tax Evaluation Notices	720
CONTRIB./TRANSFERS	150-38-90000	APPROPRIATED FUND BALANCE	Accounting Projects	105
CONTRIB./TRANSFERS	150-38-90000	APPROPRIATED FUND BALANCE	Employee T-Shirts and Refreshments	570
CONTRIB./TRANSFERS	150-38-90000	APPROPRIATED FUND BALANCE	Document Scanning Software Update	15,300
CONTRIB./TRANSFERS	150-38-90000	APPROPRIATED FUND BALANCE	Market Adjustments - Elected Official	3,851
<b>Total Revenue Adjustment:</b>				<b>37,207</b>

### Expenditures

EXECUTIVE	150-4131-999	A&C ALLOC - EXECUTIVE 30%	Surface for Document Processing	420
FINANCE	150-4132-999	A&C ALLOC - FINANCE 10%	Accounting Software Upgrade	800
FINANCE	150-4132-999	A&C ALLOC - FINANCE 10%	Property Tax Collections - Auditor	(300)
FINANCE	150-4132-999	A&C ALLOC - FINANCE 10%	Accounting Projects	105
HUMAN RESOURCES	150-4134-999	A&C ALLOC - HUMAN RESOURCE 15%	Employee T-Shirts and Refreshments	570
ITS	150-4136-740	CAPITALIZED EQUIPMENT	Furniture and Equip for Programming Room	9,000
ITS	150-4136-999	A&C ALLOC - ITS 85%	Document Scanning Software Update	15,300
AUDITOR	150-4141-999	A&C ALLOC - AUDITOR 90%	Property Tax Collections - Auditor	2,700
AUDITOR	150-4141-999	A&C ALLOC - AUDITOR 90%	Supplies for Board of Equalization	1,800
AUDITOR	150-4141-999	A&C ALLOC - AUDITOR 90%	Property Tax Evaluation Notices	720
ASSESSOR	150-4146-110	SALARY	Market Adjustments - Elected Official	3,007
ASSESSOR	150-4146-130	EMPLOYEE BENEFITS	Market Adjustments - Elected Official	844
ASSESSOR	150-4146-510	INSURANCE	Liability Insurance	2,241
<b>Total Expenditure Adjustment:</b>				<b>37,207</b>

## MUNICIPAL SERVICES FUND

Adopted Budget: \$3,943,348

Proposed Budget: \$4,164,024

### Revenues

CONTRIB./TRANSFERS	200-38-71000	TRANSFERS IN - CLASS B REIMB	Refund money to class B	150,000
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# BUDGET OPENING

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Department	Account	Title	Description	Adjustment
CONTRIB./TRANSFERS	200-38-76000	TRANSFER FROM RAPZ TAX	RAPZ - South Logan Trail	60,000
CONTRIB./TRANSFERS	200-38-76000	TRANSFER FROM RAPZ TAX	RAPZ - Population Allocation	10,676
<b>Total Revenue Adjustment:</b>				<b>220,676</b>
Expenditures				
PARKS & TRAILS	200-4780-730	IMPROVEMENTS	RAPZ - South Logan Trail	60,000
PARKS & TRAILS	200-4780-730	IMPROVEMENTS	RAPZ - Population Allocation	10,676
CONTRIBUTIONS	200-4800-995	CONTRIBUTION TO FUND BALANCE	Refund money to class B	150,000
<b>Total Expenditure Adjustment:</b>				<b>220,676</b>

**VISITORS BUREAU FUND** *Adopted Budget: \$506,237* *Proposed Budget: \$612,337*

Revenues				
CONTRIB./TRANSFERS	230-38-76000	TRANSFER FROM RESTAURANT TAX	RTA - 2015 Marketing Campaign	100,000
CONTRIB./TRANSFERS	230-38-90000	APPROPRIATED FUND BALANCE	Tour of Utah Sponsorship; Misc Events	6,100
<b>Total Revenue Adjustment:</b>				<b>106,100</b>
Expenditures				
VISITOR'S BUREAU	230-4780-490	ADVERTISING & PROMOTIONS	RTA - 2015 Marketing Campaign	100,000
VISITOR'S BUREAU	230-4780-640	EVENT SPONSORSHIP	Tour of Utah Sponsorship; Misc Events	6,100
<b>Total Expenditure Adjustment:</b>				<b>106,100</b>

**RESTAURANT TAX FUND** *Adopted Budget: \$1,353,693* *Proposed Budget: \$1,353,693*

Revenues				
<b>Total Revenue Adjustment:</b>				<b>-</b>
Expenditures				
RESTAURANT TAX	260-4780-620	MISC SERVICES	County Projects - Transferred	(100,000)
TRANSFERS OUT	260-4810-210	TRANSFER OUT - VISITORS BUREAU	RTA - 2015 Marketing Campaign	100,000
<b>Total Expenditure Adjustment:</b>				<b>-</b>

**RAPZ TAX FUND** *Adopted Budget: \$1,353,455* *Proposed Budget: \$1,353,455*

Revenues				
<b>Total Revenue Adjustment:</b>				<b>-</b>
Expenditures				
RAPZ TAX	265-4780-482	RAPZ ALLOCATIONS - PROJECTS	County Projects - Transferred	(173,676)
TRANSFERS OUT	265-4810-201	TRANSFER OUT - GENERAL FUND	RAPZ - Drive and Parking Area - Fairgrounds	57,000
TRANSFERS OUT	265-4810-201	TRANSFER OUT - GENERAL FUND	RAPZ - Building Plans - Fairgrounds	11,000
TRANSFERS OUT	265-4810-201	TRANSFER OUT - GENERAL FUND	RAPZ - Bleacher Upgrade - Fairgrounds	35,000



# BUDGET OPENING

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Department	Account	Title	Description	Adjustment
TRANSFERS OUT	265-4810-207	TRANSFER OUT - MUNICIPAL SRVC	RAPZ - South Logan Trail Connection	60,000
TRANSFERS OUT	265-4810-207	TRANSFER OUT - MUNICIPAL SRVC	RAPZ - Population Allocation	10,676
<b>Total Expenditure Adjustment:</b>				<b>-</b>

## **AIRPORT**

*Adopted Budget: \$267,049*

*Proposed Budget: \$267,549*

Revenues				
MISCELLANEOUS	277-36-90000	SUNDRY REVENUE	Donation for Open House	500
<b>Total Revenue Adjustment:</b>				<b>500</b>
Expenditures				
AIRPORT	277-4460-620	MISC SERVICES	Open House Expenses	500
<b>Total Expenditure Adjustment:</b>				<b>500</b>

## **CAPITAL PROJECTS - RIVER RESTORATION**

*Adopted Budget: \$60,387*

*Proposed Budget: \$210,387*

Revenues				
CONTRIB./TRANSFERS	390-38-90000	APPROPRIATED FUND BALANCE	Refund money to Class B	150,000
<b>Total Revenue Adjustment:</b>				<b>150,000</b>
Expenditures				
TRANSFERS OUT	390-4810-200	TRANSFER OUT - MUNICIPAL SRVC	Refund money to Class B	150,000
<b>Total Expenditure Adjustment:</b>				<b>150,000</b>