

**APPROVED**

**CACHE COUNTY  
COUNCIL MEETING  
MINUTES  
APRIL 08, 2014**

**CACHE COUNTY COUNCIL  
APRIL 08, 2014**

ABATEMENTS REPORT – Approval of 2013 Parcels with.....	4
ABATEMENTS REPORT – Approval of 2013 Parcels with Back Tax, Penalty, and Interest Cancellations Report.....	4
BRAG LETTER – Senior Citizen Center .....	2
BOARD OF EQUALIZATION.....	2
BUDGET – Public Hearing Set-April 08, 2014-6:00 p.m.-Open 2014 Budget .....	3
BUDGET – Public Hearing-April 08, 2014-6:00 p.m.-Open 2014 Budget.....	4
BUDGET – Resolution No. 2014-07-Amendments to 2014 Budget.....	4
CACHE VALLEY COMMUNITY HEALTH CENTER – Exemption Hearing.....	5
CENTER FOR EXCELLENCE IN EDUCATION – Exemption Hearing .....	5
CLOUD SEEDING REPORT .....	1
EXEMPTION HEARINGS – Council Member Assignments For .....	5
FALSLEV AGRICULTURE PROTECTION AREA – Public Hearing Set-April 22, 2014-5:30 p.m. ....	2
FAST FORWARD CHARTER HIGH SCHOOL – Property Tax Exemption Request .....	2
HARDSHIP APPLICATIONS .....	3
JOINT LOGAN CITY/COUNTY COUNCIL MEETING.....	5
LOGAN REGIONAL HOSPITAL – Exemption Hearing .....	5
POLLING PLACES – Approval of, for June 24, 2014 Primary Election and November 4, 2014 General Election .....	4
POWDER MOUNTAIN .....	5
PROPERTY TAX DEFERRAL REQUESTS.....	3
PROPERTY TAX EXEMPTION REQUEST – Whittier Community Center.....	2
PUBLIC HEARING – April 08, 2014-5:30 p.m.- Rose Hill Subdivision Rezone .....	3
PUBLIC HEARING – April 08, 2014-6:00 p.m.- Open 2014 Budget.....	4
PUBLIC HEARING SET - April 22, 2014-5:30 p.m.-Falslev Agriculture Protection Area .....	2
RESOLUTION NO. 2014-07 – Amendments to 2014 Budget .....	4
REZONE – Public Hearing-April 08, 2014-5:30 p.m.-Rose Hill Subdivision Rezone.....	3
ROSE HILL SUBDIVISION REZONE – Public Hearing-April 08, 2014-5:30 p.m. ....	3
SUBDIVISION – White Pine – Request for a Minor Plat Amendment .....	3
SUBDIVISION – Rose Hill Subdivision Rezone .....	3
SUNSHINE TERRACE – Exemption Hearing .....	5
TRCC RAPZ COMMITTEE.....	2
UAC 2014 MANAGEMENT CONFERENCE.....	5
WARRANTS – 03-08-2014 to 03-14-2014, 03-15-2014 to 03-21-2014, 03-22-2014 to 03-28-2014 .....	1
WHITE PINE SUBDIVISION – Request for a Minor Plat Amendment .....	3
WHITTIER COMMUNITY CENTER – Property Tax Exemption Request .....	2

**CACHE COUNTY COUNCIL MEETING**  
**April 08, 2014**

The Cache County Council convened in a regular session on April 08, 2014 at 5:00 p.m. in the Cache County Council Chamber at 199 North Main, Logan, Utah.

**ATTENDANCE:**

**Chairman:** Val Potter  
**Vice Chairman:** Kathy Robison,  
**Council Members:** Craig "W" Buttars, Jon White, Cory Yeates & Gordon Zilles. **G. Gregory Merrill, absent.**  
**County Executive:** M. Lynn Lemon  
**County Clerk:** Jill N. Zollinger  
**County Attorney:** James Swink

**The following individuals were also in attendance:** Jon Alfred, Janeen Allen, Devron Andersen, Stephen Eliason, Mike Gottfredson, Chris Harrild, Sharon L. Hoth, Sammy Law, Mark Maughan, Dave Nielsen, Boyd Pugmire, Director Josh Runhaar, **Media:** Shannon Nielsen (Herald Journal).

**OPENING REMARKS AND PLEDGE OF ALLEGIANCE**

Council member White gave the opening remarks and led those present in the Pledge of Allegiance.

**REVIEW AND APPROVAL OF AGENDA**

**ACTION:** Motion by Council member Yeates to approve the amended agenda as written. Robison seconded the motion. The vote was unanimous, 6-0. Merrill absent.

**REVIEW AND APPROVAL OF MINUTES**

**ACTION:** Motion by Council member Yeates to approve the minutes of the March 25, 2014 Council meeting as written. White seconded the motion. The vote was unanimous, 6-0. Merrill absent.

**REPORT OF THE COUNTY EXECUTIVE: M. LYNN LEMON**

**APPOINTMENTS:** There were no appointments.

**WARRANTS:** Warrants for the periods 03-08-2014 to 03-14-2014, 03-15-2014 to 03-21-2014 and 03-22-2014 to 03-28-2014 were given to the Clerk for filing.

**OTHER ITEMS:**

- March Cloud Seeding Report** – Executive Lemon reported that as of April 1, 2014 the snowpack was 121% of normal and the water year precipitation was 106% of normal.

- ❑ **BRAG Letter concerning Senior Citizen Center** – The County received a letter disqualifying the Cache County Senior Citizen Center's request for CDBG funding. This is because CAPSA has not yet repaid the \$100,000.00 that was awarded to them for a housing project in Hyrum. Hyrum zoned the multifamily housing out of the area and CAPSA could not complete their project. CAPSA hopes to have the funding repaid in the future.

**(Attachment 1)**

- ❑ **TRCC RAPZ Committee** met yesterday and set up a schedule and the Council should have their recommendations by May 13, 2014.

**PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS**

**ACTION: Motion by Council member Yeates to convene as a Board of Equalization. Zilles seconded the motion. The vote was unanimous, 6-0. Merrill absent.**

**THE COUNCIL CONVENED AS A BOARD OF EQUALIZATION**

- **Property Tax Exemption Requests** – Executive Lemon indicated Assessor Howell recommends the Whittier Community Center only have a 70% tax exemption because about 70% of the Center's tenants are for profit entities. *(Details are on file in the Cache County Auditor's Office.)*

Jon Alfred, Director of Whittier Center, argued that the property is owned by the Whittier Center and should receive a 100% tax exemption. The building does have some for profit tenants, but most would qualify for 501(c)(3) status, but are reluctant to go through the process to become such. Alfred reminded the Council the Center has never paid property tax in all the years he has been there. Alfred asked that the grounds be granted a 100% tax exemption and the building be given a 70% exemption.

**ACTION: Motion by Council member Zilles to grant the Whittier Community Center an 80% property tax exemption. White seconded the motion. The vote was unanimous, 6-0. Merrill absent.**

**ACTION: Motion by Council member Yeates to adjourn from the Board of Equalization. White seconded the motion. The vote was unanimous, 6-0. Merrill absent.**

**THE COUNCIL ADJOURNED FROM THE BOARD OF EQUALIZATION.**

**PUBLIC HEARING SET: APRIL 22, 2014 – 5:30 P.M.-FALSLEV AGRICULTURE PROTECTION AREA – Michael B. & Pauline Falslev requesting 196.6 acres in the Agricultural (A10) Zone be placed in an Agriculture Protection Area located approximately 4800 North 4000 West, Amalga.**

**ACTION: Motion by Council member White to set a Public Hearing – April 22, 2014-5:30 p.m. – Falslev Agriculture Protection Area. Yeates seconded the motion. The vote was unanimous, 6-0. Merrill absent.**

**INITIAL PROPOSAL FOR CONSIDERATION OF ACTION**

- **White Pine Subdivision – Request for a Minor Plat Amendment** – Chris Harrild said this subdivision was originally approved with three large lots and a large remainder lot. The request is to change the subdivision to three larger lots with no remainder piece. Staff has no concerns.

**(Attachment 2)**

**ACTION: Motion by Council member Zilles to approve the proposed White Pine Subdivision amendment. White seconded the motion. The vote was unanimous, 6-0. Merrill absent.**

- **Hardship Applications** – Executive Lemon reviewed the applications and recommended approval. *(Details are on file in the Cache County Auditor's Office.)*

**ACTION: Motion by Council member Yeates to approve the Property Tax Hardship applications. Robison seconded the motion. The vote was unanimous, 6-0. Merrill absent.**

- **Property Tax Deferral Requests** – Executive Lemon explained proposed payment arrangements for the deferral requests. *(Details are on file in the Cache County Auditor's Office.)*

**ACTION: Motion by Council member White to approve the Property Tax Deferral requests excluding 01-058-0017. Buttars seconded the motion. The vote was unanimous, 6-0. Merrill absent.**

**PUBLIC HEARING: APRIL 08, 2014 – 5:30 P.M.-ROSE HILL SUBDIVISION REZONE – Stephen Eliason requesting approval of rezone of 11.48 acres in the Agricultural (A10) Zone to Rural (RU2) Zone located approximately 3230 South Highway 23, Wellsville –** Chris Harrild stated this subdivision has access from Highway 23 and is compatible with current RU2 requirements. The Planning Commission recommends approval.

Chairman Potter opened the Public Hearing and invited public comment.

Stephen Eliason, one of the property owners, said there is adequate access for county requirements and all the lots will be accessed via private road 3230 South.

There was no other public comment.

**ACTION: Motion by Council member Buttars to close the Public Hearing – April 08, 2014-5:30 p.m.-Rose Hill Subdivision Rezone. Zilles seconded the motion. The vote was unanimous, 6-0. Merrill absent.**

Harrild asked for direction from the Council.

Council members were mostly favorable to the request.

**INITIAL PROPOSAL FOR CONSIDERATION OF ACTION**

- **Approval of 2013 Parcels with Abatements Report** – Executive Lemon observed the Council received this report at the previous Council meeting. It lists the categories for abatements and amounts abated. *(Details are on file in the Cache County Auditor's Office.)*

**ACTION: Motion by Council member Yeates to approve the 2013 Parcels with Abatements Report. White seconded the motion. The vote was unanimous, 6-0. Merrill absent.**

- **Approval of 2013 Parcels with Back Tax, Penalty, and Interest Cancellations Report** – Executive Lemon commented that this is a new report listing parcels approved by the Council and parcels with abatements up to \$100.00 per parcel or up to \$500.00 cumulative that were approved by the County Executive, Auditor or Treasurer. *(Details are on file in the Cache County Auditor's Office.)*

**ACTION: Motion by Council member Yeates to approve 2013 Parcels with Back Tax, Penalty, and Interest Cancellations Report. White seconded the motion. The vote was unanimous, 6-0. Merrill absent.**

- **Approval of Polling Places for June 24, 2014 Primary Election and November 4, 2014 General Election** – Clerk Jill Zollinger noted that Benson, College/Young and Cove precincts will be designated as by-mail precincts.

**(Attachment 3)**

**ACTION: Motion by Vice Chair Robison to approve the proposed Polling Places for the June 24, 2014 Primary Election and November 4, 2014 General Election. Yeates seconded the motion. The vote was unanimous, 6-0. Merrill absent.**

**PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS**

**PUBLIC HEARING: APRIL 08, 2014 – 6:00 P.M.-OPEN 2014 BUDGET** – Executive Lemon explained the changes as mostly 2013 purchase orders that are outstanding and need to be reauthorized. Money was moved from the Recorder's Office to the IT Department to purchase software for the Recorder's Office and the Attorney's Office changed a full-time position to two part-time positions. *(See Attachment 4 to Resolution No. 2014-07 for details.)*

Chairman Potter opened the Public Hearing and invited comment. There was none.

**ACTION: Motion by Council member Yeates to close the Public Hearing – April 08, 2014-6:00 p.m.-Open 2014 Budget. White seconded the motion. The vote was unanimous, 6-0. Merrill absent.**

**INITIAL PROPOSAL FOR CONSIDERATION OF ACTION**

- **Resolution No. 2014-07 – Amendments to 2014 Budget**

**(Attachment 4)**

**ACTION: Motion by Council member White to waive the rules and approve Resolution No. 2014-07 – A Resolution Increasing the Budget Appropriations for Certain County Departments. Yeates seconded the motion. The vote was unanimous, 6-0. Merrill absent.**

### **OTHER BUSINESS**

- ✓ **Discussion – Agenda Items for Joint Logan City/County Council Meeting** – Chairman Potter asked the Council to consider discussion topics for an April 29, 2014 Joint Council Meeting with Logan City. Potter said he would like an update on the proposed landfill and the road in the Clarkston area and a discussion on the management and ownership issues of property at the fairgrounds area.

Council members will send discussion suggestions to Chairman Potter.

- ✓ **2014 UAC Management Conference** – April 16-18, 2014 – Salt Lake City Creek Marriott – Potter, Robison, Yeates and Lemon will attend.
- ✓ **Council Member Assignments for Exemption Hearings:**
  - Logan Regional Hospital – Tuesday, April 22, 2014 -1:00 p.m.-Potter and Yeates
  - Cache Valley Community Health Center – Tuesday, April 22, 2014 – 2:15 p.m. – Merrill and Buttars
  - Sunshine Terrace – April 22, 2014 – 3:30 p.m. – Robison and White
  - Center for Excellence in Higher Education – April 24, 2014 – 3:00 p.m. – Zilles

### **COUNCIL MEMBER REPORTS**

**Gordon Zilles** reported on the wells drilled at Powder Mountain. They are on the Weber County side. The state engineer issued the opinion that they will not affect Cache water, but another hydrologist said it will affect Cache. Council member White added the wells were drilled as test wells and Powder Mountain will have to apply for a permit to drill production wells and Cache County will be notified if that occurs. They were drilled in the wrong place and there will have to be a change order. The wells are about 150 feet from the Cache County border and are 1600 and 2200 feet deep.

Zilles also had a question from a citizen regarding charges on garbage containers and a dumpster. Executive Lemon will follow up and get the information for Council member Zilles.

**Craig “W” Buttars** said the RAC needs more committee members and urged Council members to consider possible recommendations. Buttars will serve again, but has to reapply.

**Kathy Robison** asked if the Board of Health is coming to explain the failed waiver on a vehicle emissions test issue. Lemon said the Board of Health is working on it and will return to the Council when they have a resolution.

Cache County Council  
04-08-2014

Robison also asked about Director Runhaar's responsibilities as a Public Works Director and a possible organizational chart. Executive Lemon responded he will wait till after Erickson's retirement to act on those matters.

**Executive Lemon** reported research on possible funding for Miss Cache Valley indicates the Council decided in 1996 the County cannot provide such funding. There are state statutes requiring proof of service to the community, etc. that have to be met.

Chairman Potter asked Executive Lemon to send a letter to Miss Cache Valley notifying her that no funding will be forthcoming.

**Attorney Swink** remarked that the litigation on the canal is going forward and there are over 800 shareholders who will be negatively impacted to pay for the litigation costs. There has been a motion made for payment of attorney's fees, but Swink doesn't know if that will be granted.

### **ADJOURNMENT**

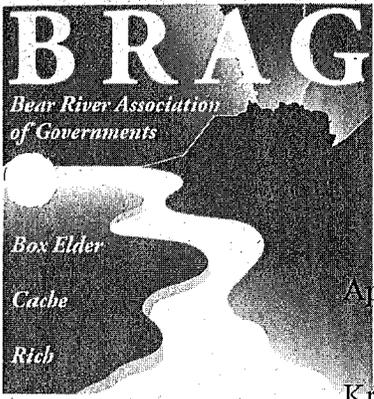
The Council meeting adjourned at 6:40 p.m.

---

**ATTEST:** Jill N. Zollinger  
County Clerk

---

**APPROVAL:** Val Potter  
Chairman



**RECEIVED**  
APR 07 2014  
**EXECUTIVE**

April 4<sup>th</sup>, 2014

Kristine Johnson  
Cache County Senior Center  
240 North 100 East  
Logan, Utah 84321

RE: Cache County Senior Center 2014 CDBG Application

Dear Ms. Johnson,

We have completed the Community Development Block Grant rating and ranking process for program year 2014. There were many excellent community projects this year. Unfortunately, due to State of Utah policies governing sponsorship of service providers in Cache County, the BRAG application on your behalf was disqualified by the State Division of Housing and Community Development.

We understand the challenges communities such as yours face in trying to fund projects. We appreciate all the time and effort that went into your application and wish you success in the future. Please contact me if you have any additional questions.

Best Regards,

Brian Carver, Director  
Community and Economic Development  
Bear River Association of Governments

Cc: Roger C. Jones, BRAG Executive Director  
Lynn Lemon, Cache County Executive

*J. Lemon  
Please copy  
County Council.  
Thanks  
Lynn*

EXECUTIVE DIRECTOR FOR  
CDBG

GOVERNING BOARD  
Chair  
Elders  
Representative

BOX ELDER COUNTY  
Mayor  
Agriculture  
Tourism  
Senior Services  
Health  
Public Works  
Community Development  
Youth  
Housing

CACHE COUNTY  
Mayor  
Agriculture  
Tourism  
Senior Services  
Health  
Public Works  
Community Development  
Youth  
Housing

RICH COUNTY  
Mayor  
Agriculture  
Tourism  
Senior Services  
Health  
Public Works  
Community Development  
Youth  
Housing

### MEMORANDUM

**Date:** 31 March 2014

**To:** Cache County Council

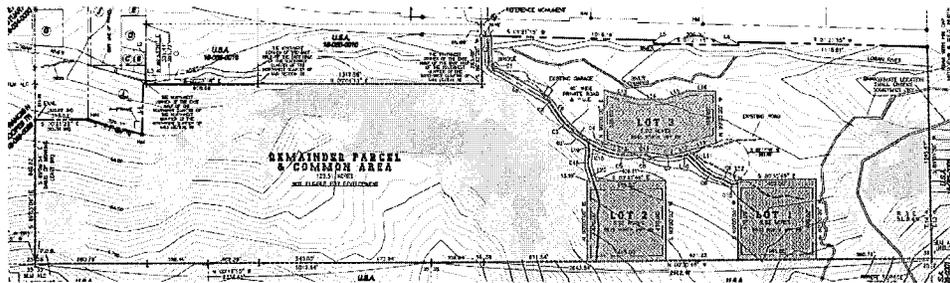
**From:** Cache County Development Services

**Subject:** White Pine Subdivision

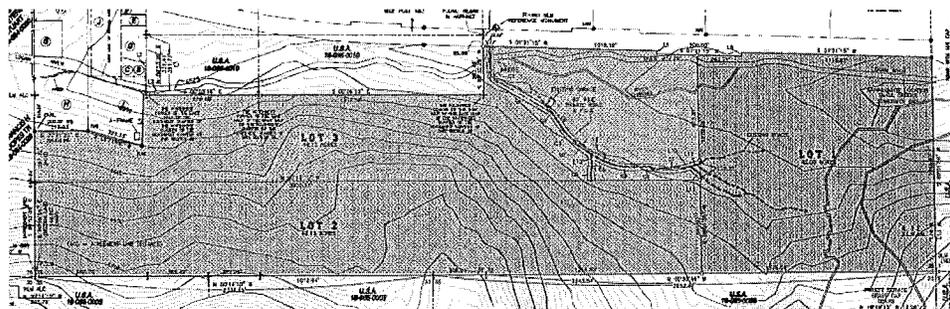
### SUMMARY

As the approved subdivision plat has not been recorded, and as this is a minor plat amendment, it does not require a full and second review, but does require the consideration and approval of the County Council. The White Pine Subdivision received unanimous approval from the County Council for a 3-lot subdivision with a remainder parcel on June 25, 2013. The proponent, Mr. Newman, has not yet recorded that subdivision plat and has made an amended request for a 3-lot subdivision without a remainder parcel on the same 140.55 acres of property in the Forest Recreation (FR40) Zone, Logan Canyon.

**Approved:**  
Lot configuration  
with remainder



**Proposed:**  
Lot configuration  
with no remainder



### DETERMINATION

Staff has reviewed this request and recommends County Council approval of the minor plat amendment to the approved White Pine Subdivision plat based on the following:

1. The proposed plat amendment does not result in a change in the density of the subdivision.
2. The proposed plat amendment is consistent with the findings and conditions of the previous approval.





## 2014 PRECINCTS/POLLING PLACES

Precinct	Polling Place
All Logan precincts	Riverwoods Conference Center <i>(access from 100 East; parking in terrace)</i> 615 S Riverwoods Parkway Logan, UT 84321
All Logan precincts	Logan River Golf Course Clubhouse 575 W 1000 S Logan, UT 84321
All Logan precincts	Willow Valley Church 825 N 200 West Logan, UT 84321
All Logan precincts	Lundstrom Student Center 1295 E 1000 North Logan, UT 84341
All Logan precincts	Central Stake Center 1255 N 600 East Logan, UT 84341
All Logan precincts	Cache Stake Center 250 W 1200 North Logan, UT 84341
Amalga	Town Hall 6590 N 2400 West Amalga, UT 84335
Benson	BY MAIL
Clarkston	Town Hall 50 S Main Clarkston, UT 84305
College/Young	BY MAIL
Cornish	Town Hall 14300 N 4800 W Cornish, UT 84308
Cove	BY MAIL
Hyde Park 01/02	City Office 113 E Center Hyde Park, UT 84318
Hyrum 01/02/03/04/05	City Office 83 W Main Hyrum, UT 84319
Lewiston 01/02	City Office 29 S Main Lewiston, UT 84320
Mendon 01/02	Historic Mendon Station 95 N Main Mendon, UT 84325
Millville 17/25	Providence South LDS Stake Center (Pavilion) 360 E 450 N Millville, UT 84326
Newton	Town Hall 51 S Center Newton, UT 84327

<b>Nibley 01/03/17/25</b>	<b>Nibley City Office 455 W 3200 South Nibley, UT 84321</b>
<b>North Logan 01/05/06</b>	<b>Professional Development and Technology Center 2035 N 1200 East North Logan, UT 84341</b>
<b>North Logan 02/03/04</b>	<b>North Logan Library 475 E 2500 North North Logan, UT 84341</b>
<b>Paradise</b>	<b>Town Hall 9035 S 100 West Paradise, UT 84328</b>
<b>Providence 01/02/03/04/05</b>	<b>Providence 1<sup>st</sup> Ward LDS Church 420 W 100 North Providence, UT 84332</b>
<b>Richmond 01/02</b>	<b>Community Building 6 W Main Richmond, UT 84333</b>
<b>River Heights 01/02</b>	<b>City Office 520 S 500 East River Heights, UT 84321</b>
<b>Smithfield 01/02/03/04/05/06/07</b>	<b>Smithfield Civic Center 40 E 100 North Smithfield, UT 84335</b>
<b>Trenton</b>	<b>Trenton City Office 17 E Main Trenton, UT 84338</b>
<b>Wellsville 01/02/03/04</b>	<b>4<sup>th</sup> – 8<sup>th</sup> Ward LDS Church 49 W 200 South Wellsville, UT 84339</b>

RESOLUTION NO. 2014 - 07

A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2014 are reasonable and necessary; that the said budget has been reviewed by the County Finance Director with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 2014 budget for Cache County:

**See attached**

Section 2.

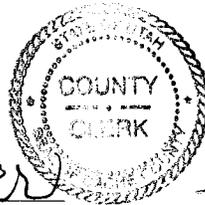
Other than as specifically set forth above, all other matters set forth in the 2014 budget shall remain in full force and effect.

Section 3.

This resolution shall take effect immediately upon adoption and the County Finance Director and other county officials are authorized and directed to act accordingly.

This resolution was duly adopted by the Cache County Council on the 8th day of April, 2014.

ATTESTED TO:



CACHE COUNTY COUNCIL

*Jill N. Zollinger*  
Jill N. Zollinger, Cache County Clerk

*Val K. Potter*  
Val K. Potter, Chairman

# BUDGET OPENING

Resolution: 2014-07

Hearing: April 8, 2014; 6:00 PM

Department	Account	Title	Description	Adjustment
<b>GENERAL FUND</b>		<b>Adopted Budget: \$22,574,067</b>		<b>Proposed Budget: \$23,087,774</b>
Revenues				
CONTRIB./TRANSFERS	100-38-90000	APPROPRIATED SURPLUS	Cover 2013 purchase order	513,707
<b>Total Revenue Adjustment:</b>				<b>513,707</b>
Expenditures				
FINANCE	100-4132-280	COMMUNICATIONS	Reallocate cell phone charges	100
FAIRGROUNDS	100-4511-280	COMMUNICATIONS	Reallocate cell phone charges	(100)
WATER DEVELOP.	100-4115-310	PROFESSIONAL & TECHNICAL	Cover 2013 purchase orders	17,000
WATER DEVELOP.	100-4115-310	PROFESSIONAL & TECHNICAL	Cover 2013 purchase orders	8,000
PUBLIC DEFENDER	100-4126-310	PROFESSIONAL & TECHNICAL	Cover 2013 purchase orders	9,706
ITS	100-4136-311	SOFTWARE PACKAGES	Ricoh Software	5,805
RECORDER	100-4144-250	EQUIPMENT SUPPLIES & MAINT	Cover 2013 purchase orders	3,672
RECORDER	100-4144-620	MISC SERVICES	Ricoh Software	(5,805)
ATTORNEY	100-4145-110	SALARY	Replace FTE with Temporary Emp	(31,275)
ATTORNEY	100-4145-120	TEMPORARY EMPLOYEES	Replace FTE with Temporary Emp	31,275
ATTORNEY	100-4145-311	SOFTWARE PACKAGES	Cover 2013 purchase orders	23,145
ATTORNEY	100-4145-311	SOFTWARE PACKAGES	Cover 2013 purchase orders	6,885
ATTORNEY	100-4145-740	CAPITALIZED EQUIPMENT	Cover 2013 purchase orders	2,530
ATTORNEY	100-4145-740	CAPITALIZED EQUIPMENT	Cover 2013 purchase orders	1,729
BLDGS & GROUNDS	100-4160-720	BUILDINGS	Cover 2013 purchase orders	1,838
CRIMINAL	100-4210-250	EQUIPMENT SUPPLIES & MAINT	Cover 2013 purchase orders	8,525
CRIMINAL	100-4210-740	CAPITALIZED EQUIPMENT	Cover 2013 purchase orders	26,484
CRIMINAL	100-4210-740	CAPITALIZED EQUIPMENT	Cover 2013 purchase orders	10,812
CRIMINAL	100-4210-740	CAPITALIZED EQUIPMENT	Cover 2013 purchase orders	7,211
CRIMINAL	100-4210-740	CAPITALIZED EQUIPMENT	Cover 2013 purchase orders	3,689
ADMIN / SUPPORT	100-4211-251	NON-CAPITALIZED EQUIPMENT	Cover 2013 purchase orders	1,630
ADMIN / SUPPORT	100-4211-740	CAPITALIZED EQUIPMENT	Cover 2013 purchase orders	4,110
SEARCH & RESCUE	100-4216-740	CAPITALIZED EQUIPMENT	Cover 2013 purchase orders	2,600
FIRE DEPARTMENT	100-4220-255	WILDLAND FIRE EQUIP & SUPPLIES	Cover 2013 purchase orders	4,234
FIRE DEPARTMENT	100-4220-631	OTHER FIRE 100% REIMBURSABLE	Cover 2013 purchase orders	2,766
FIRE DEPARTMENT	100-4220-740	CAPITALIZED EQUIPMENT	Cover 2013 purchase orders	4,400
FIRE DEPARTMENT	100-4220-740	CAPITALIZED EQUIPMENT	Cover 2013 purchase orders	1,539
COUNTY JAIL	100-4230-140	UNIFORM ALLOWANCE	Cover 2013 purchase orders	4,512
COUNTY JAIL	100-4230-200	INMATE SUPPLIES	Cover 2013 purchase orders	1,892
COUNTY JAIL	100-4230-200	INMATE SUPPLIES	Cover 2013 purchase orders	5,000
COUNTY JAIL	100-4230-200	INMATE SUPPLIES	Cover 2013 purchase orders	4,918
COUNTY JAIL	100-4230-250	EQUIPMENT SUPPLIES & MAINT	Cover 2013 purchase orders	2,439
COUNTY JAIL	100-4230-381	MEALS	Cover 2013 purchase orders	7,401
COUNTY JAIL	100-4230-450	SPECIAL JAIL SUPPLIES	Cover 2013 purchase orders	12,792
COUNTY JAIL	100-4230-740	CAPITALIZED EQUIPMENT	Cover 2013 purchase orders	13,980
COUNTY JAIL	100-4230-740	CAPITALIZED EQUIPMENT	Cover 2013 purchase orders	26,590
EOC	100-4255-744	CAPITALIZED EQUIPMENT-HLS	Cover 2013 purchase orders	27,826

# BUDGET OPENING

Resolution: 2014-07

Hearing: April 8, 2014; 6:00 PM

Department	Account	Title	Description	Adjustment
EOC	100-4255-744	CAPITALIZED EQUIPMENT-HLS	Cover 2013 purchase orders	4,333
FAIRGROUNDS	100-4511-730	IMPROVEMENTS	Cover 2013 purchase orders	26,507
FAIRGROUNDS	100-4511-730	IMPROVEMENTS	Cover 2013 purchase orders	3,740
FAIRGROUNDS	100-4511-730	IMPROVEMENTS	Cover 2013 purchase orders	17,209
RODEO	100-4621-481	RODEO QUEEN CONTEST EXPENSE	Rodeo Queen Expenses	500
RODEO	100-4621-620	MISCELLANEOUS SERVICES	Rodeo Queen Expenses	(500)
AG PROMOTION	100-4630-586	WEATHER MODIFICATION	Cover 2013 purchase orders	1,418
AG PROMOTION	100-4630-586	WEATHER MODIFICATION	Cover 2013 purchase orders	50,000
CONTRIBUTIONS	100-4800-920	CONTRIBUTIONS TO OTHER UNITS	Cover 2013 purchase orders	150,000
MISCELLANEOUS	100-4960-600	SUNDRY EXPENSE	Cover 2013 purchase orders	645
<b>Total Expenditure Adjustment:</b>				<b>513,707</b>

## ASSESSING AND COLLECTING FUND

Adopted Budget: \$3,412,587

Proposed Budget: \$3,542,587

### Revenues

CONTRIB./TRANSFERS	150-38-90000	APPROPRIATED SURPLUS	Cover 2013 purchase orders	130,000
<b>Total Revenue Adjustment:</b>				<b>130,000</b>

### Expenditures

ASSESSOR	150-4146-620	MISC SERVICES	Cover 2013 purchase orders	130,000
<b>Total Expenditure Adjustment:</b>				<b>130,000</b>

## MUNICIPAL SERVICES FUND

Adopted Budget: \$3,479,607

Proposed Budget: \$3,780,916

### Revenues

CONTRIB./TRANSFERS	200-38-90000	APPROPRIATED SURPLUS-CLASS B	Cover 2013 purchase orders	26,446
CONTRIB./TRANSFERS	200-38-92000	APPROPRIATED SURPLUS-MSF	Cover 2013 purchase orders	7,470
CONTRIB./TRANSFERS	200-38-93000	APPROP SURPLUS - PARKS/REC	Cover 2013 purchase orders	267,393
<b>Total Revenue Adjustment:</b>				<b>301,309</b>

### Expenditures

ZONING	200-4180-310	PROF & TECHNICAL - ZONING	Cover 2013 purchase orders	4,325
ZONING	200-4180-315	PROF & TECH - ENGINEER REVIEWS	Cover 2013 purchase orders	3,145
CLASS - B	200-4415-250	EQUIPMENT SUPPLIES & MAINT	Cover 2013 purchase orders	12,698
CLASS - B	200-4415-250	EQUIPMENT SUPPLIES & MAINT	Cover 2013 purchase orders	2,248
CLASS - B	200-4415-310	PROF & TECH -ENGINEER. & ADMIN	Cover 2013 purchase orders	11,500
PARKS & TRAILS	200-4780-481	LOGAN CANYON TRAIL	Cover 2013 purchase orders	267,393
<b>Total Expenditure Adjustment:</b>				<b>301,309</b>

# BUDGET OPENING

Resolution: 2014-07

Hearing: April 8, 2014; 6:00 PM

Department	Account	Title	Description	Adjustment
<b>VISITORS BUREAU FUND</b>		<b>Adopted Budget: \$570,971</b>		<b>Proposed Budget: \$577,185</b>
Revenues				
CONTRIB./TRANSFERS	230-38-90000	APPROPRIATED SURPLUS	Cover 2013 purchase orders	6,214
				<b>Total Revenue Adjustment: 6,214</b>
Expenditures				
VISITOR'S BUREAU	230-4780-490	ADVERTISING & PROMOTIONS	Cover 2013 purchase orders	1,950
VISITOR'S BUREAU	230-4780-490	ADVERTISING & PROMOTIONS	Cover 2013 purchase orders	1,150
VISITOR'S BUREAU	230-4780-490	ADVERTISING & PROMOTIONS	Cover 2013 purchase orders	3,114
				<b>Total Expenditure Adjustment: 6,214</b>
<b>AIRPORT FUND</b>		<b>Adopted Budget: \$794,710</b>		<b>Proposed Budget: \$829,183</b>
Revenues				
CONTRIB./TRANSFERS	277-38-70000	APPROPRIATED FROM FUND BALANCE	Cover 2013 purchase orders	34,473
				<b>Total Revenue Adjustment: 34,473</b>
Expenditures				
AIRPORT	277-4460-250	EQUIPMENT SUPPLIES & MAINT	Cover 2013 purchase orders	12,832
AIRPORT	277-4460-250	EQUIPMENT SUPPLIES & MAINT	Cover 2013 purchase orders	5,641
AIRPORT	277-4460-739	GRANT PROJECTS	Cover 2013 purchase orders	16,000
				<b>Total Expenditure Adjustment: 34,473</b>
<b>CAPITAL PROJECTS - RIVER RESTORATION</b>		<b>Adopted Budget: \$3,470,000</b>		<b>Proposed Budget: \$5,028,735</b>
Revenues				
CONTRIB./TRANSFERS	390-38-90000	APPROPRIATED FUND BALANCE	Cover 2013 purchase orders	1,558,735
				<b>Total Revenue Adjustment: 1,558,735</b>
Expenditures				
RIVER RESTOR.	390-4470-310	ENGINEERING & DESIGN - TA	Cover 2013 purchase orders	363,296
RIVER RESTOR.	390-4470-480	SPECIAL GRANT EXPENSE	Cover 2013 purchase orders	5,720
RIVER RESTOR.	390-4470-480	SPECIAL GRANT EXPENSE	Cover 2013 purchase orders	82,417
RIVER RESTOR.	390-4470-480	SPECIAL GRANT EXPENSE	Cover 2013 purchase orders	567,065
RIVER RESTOR.	390-4470-480	SPECIAL GRANT EXPENSE	Cover 2013 purchase orders	117,000
RIVER RESTOR.	390-4470-480	SPECIAL GRANT EXPENSE	Cover 2013 purchase orders	413,780
RIVER RESTOR.	390-4470-480	SPECIAL GRANT EXPENSE	Cover 2013 purchase orders	9,457

# BUDGET OPENING

Resolution: 2014-07  
Hearing: April 8, 2014; 6:00 PM

Department	Account	Title	Description	Adjustment
<b>Total Expenditure Adjustment:</b>				<b>1,558,735</b>

## CAPITAL PROJECTS - CANAL REBUILD

Adopted Budget: \$65,000

Proposed Budget: \$1,197,535

### Revenues

CONTRIB./TRANSFERS	400-38-70000	APPROPRIATED SURPLUS	Cover 2013 purchase orders	1,132,535
--------------------	--------------	----------------------	----------------------------	-----------

**Total Revenue Adjustment: 1,132,535**

### Expenditures

WATER DEVELOP.	400-4115-481	CANAL REBUILD - DESIGN	Cover 2013 purchase orders	99,049
WATER DEVELOP.	400-4115-481	CANAL REBUILD - DESIGN	Cover 2013 purchase orders	145,247
WATER DEVELOP.	400-4115-482	CANAL REBUILD - CONSTRUCTION	Cover 2013 purchase orders	788,933
WATER DEVELOP.	400-4115-482	CANAL REBUILD - CONSTRUCTION	Cover 2013 purchase orders	99,306

**Total Expenditure Adjustment: 1,132,535**

## CAPITAL PROJECTS - ROADS

Adopted Budget: \$3,111,732

Proposed Budget: \$9,872,355

### Revenues

CONTRIB./TRANSFERS	460-38-90000	APPROPRIATED FUND BALANCE	Cover 2013 purchase orders	6,760,623
--------------------	--------------	---------------------------	----------------------------	-----------

**Total Revenue Adjustment: 6,760,623**

### Expenditures

ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	618,374
ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	25,094
ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	125,000
ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	1,005,081
ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	480,000
ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	465,000
ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	1,644,920
ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	865,076
ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	46,500
ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	93,000
ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	93,000
ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	186,000
ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	53,227
ROAD CONSTR.	460-4420-760	NEW ROAD CONSTRUCTION	Cover 2013 purchase orders	1,060,351

**Total Expenditure Adjustment: 6,760,623**