

M. LYNN LEMON
COUNTY EXECUTIVE / SURVEYOR

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**Cache
County**
1857

COUNTY COUNCIL
VAL K. POTTER, *CHAIRMAN*
KATHY ROBISON, *VICE CHAIR*
CRAIG "W" BUTTARS
GREG MERRILL
JON WHITE
CORY YEATES
GORDON A. ZILLES

January 23, 2014

PUBLIC NOTICE is hereby given that the Cache County Council of Cache County, Utah will hold a Regular Meeting in the **Cache County Historic Courthouse, County Council Chambers**, 199 North Main, Logan, Utah 84321 at **5:00 p.m. on TUESDAY, JANUARY 28, 2014.**

AGENDA

- 5:00 p.m.**
1. **CALL TO ORDER**
 2. **OPENING / PLEDGE** – Gordon Zilles
 3. **REVIEW AND APPROVAL OF AGENDA**
 4. **REVIEW AND APPROVAL OF MINUTES** (January 14, 2014)
 5. **REPORT OF COUNTY EXECUTIVE**
 - a. Appointments
 - b. Warrants
 - c. Other Items
 6. **CONSENT AGENDA**
 7. **ITEMS OF SPECIAL INTEREST**
 - a. Bear River Mental Health Annual Financial Audit Report - Robert Johnson, Reed Ernstrom
 - b. Bear River Health Department Annual Report – Lloyd Berentzen, Jill Parker
 - c. Emissions Program Update – Lloyd Berentzen, Grant Kofford, Josh Greer
 - d. Division of Wildlife Resources – 2013 PILT Check Presentation – Justin Dolling
 8. **UNIT OR COMMITTEE REPORTS**
 - a. Children's Justice Center – Mike Stauffer
 9. **BUDGETARY MATTERS**
 10. **PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS**
 - a. **Public Hearing - Open 2014 Budget**
 - b. **Public Hearing – CIB Funding Request**

To receive public comment regarding the submission of an application to the Community Impact Board requesting financial assistance through a grant or loan to update the Cache County General Plan which will include planning for land use, population projections, water and other infrastructure, transportation and trails coordination, affordable housing evaluation, and update guiding ordinances for the elements of the General Plan
- 5:30 p.m.***
- 5:45 p.m.***

11. **PENDING ACTION**

12. **INITIAL PROPOSAL FOR CONSIDERATION OF ACTION**

- a. *Resolution 2014-02 – Amendments to 2014 Budget*
- b. 2014 Cache County Weed Control Policy
- c. 2014 Capital Improvement Plan
- d. Discussion on Acquisition of Tablets for Council Members

13. **OTHER BUSINESS**

- a. 2014 Council Member Boards and Committees Assignments
- b. Meetings with Legislators during Legislative Session – Saturdays at 7:30 a.m.
Beginning February 1, 2014 and running through March 8, 2014
Cache County Administration Building Multipurpose Room

14. **COUNCIL MEMBER REPORTS**

15. **EXECUTIVE SESSION** – Utah Code 52-4-205(1)(a) – Discussion of the character, professional competence, or physical or mental health of an individual

Utah Code 52-4-205(1)(c) – Discussion of pending litigation

16. **ADJOURNMENT**



Val K. Potter, Chairman

*Citizens desiring to be heard are encouraged to submit their messages in writing during or prior to the hearing

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Janeen Allen at 755-1850 at least three working days prior to the meeting.

Appointments

01/28/14

Planning Commission

1. Brady Christensen, 11509 N. 1100 E., Richmond, UT, 84333 (435) 258-4349
Appointed for a three year term expiring 12/31/2016
2. Chris Sands, 1063 West 1400 North, Logan, UT 84321 (435) 752-4202
Reappointed for a three year term expiring 12/31/2016

RESOLUTION NO. 2014 - 02

A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2014 are reasonable and necessary; that the said budget has been reviewed by the County Finance Director with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 2014 budget for Cache County:

See attached

Section 2.

Other than as specifically set forth above, all other matters set forth in the 2014 budget shall remain in full force and effect.

Section 3.

This resolution shall take effect immediately upon adoption and the County Finance Director and other county officials are authorized and directed to act accordingly.

This resolution was duly adopted by the Cache County Council on the 28th day of January, 2014.

ATTESTED TO:

CACHE COUNTY COUNCIL

Jill N. Zollinger, Cache County Clerk

Val K. Potter, Chairman

FUND 100 GENERAL FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
100-38-90000	APPROPRIATED SURPLUS	(764,000)	-	(8,600)	(772,600)	Furniture for new Fire Dept office
	Totals		-	(8,600)	-	
	Net Adjustment				(8,600)	

FUND 100 GENERAL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
100-4136-740	ITS - CAPITALIZED EQUIPMENT	70,600	-	(6,000)	64,600	Remodel Surveyor office for ITS
100-4136-720	ITS - BUILDINGS	-	6,000	-	6,000	Remodel Surveyor office for ITS
100-4220-251	FIRE - NON-CAPITALIZED EQUIPMENT	6,000	-	(4,400)	1,600	Furniture for new Fire Dept office
100-4220-740	FIRE - CAPITALIZED EQUIPMENT	-	13,000	-	13,000	Furniture for new Fire Dept office
	Totals		19,000	(10,400)	-	
	Net Adjustment				8,600	

FUND 150 ASSESSING & COLLECTING EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
150-4146-310	PROFESSIONAL & TECHNICAL	15,000	-	(1,580)	13,420	Additional vehicle cost
150-4146-740	CAPITALIZED EQUIPMENT	62,000	1,580	-	63,580	Additional vehicle cost
	Totals		1,580	(1,580)	-	
	Net Adjustment				-	

FUND 200 MUNICIPAL SERVICES FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
200-38-90000	APPROPRIATED SURPLUS - CLASS B	-	-	(18,930)	(18,930)	Asphalt recycle hot box; Bedding box
200-38-92000	APPROPRIATED SURPLUS - MSF	-	-	(2,500)	(2,500)	Hanging storage files
	Totals		-	(21,430)	-	
	Net Adjustment				(21,430)	

FUND 200 MUNICIPAL SERVICES FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
200-4415-740	ROAD - CAPITALIZED EQUIPMENT	-	18,930	-	18,930	Asphalt recycle hot box; Bedding box
200-4180-251	ZONING - NON-CAPITALIZED EQUIP.	750	2,500	-	3,250	Asphalt recycle hot box; Bedding box
	Totals		21,430	-	-	
	Net Adjustment				21,430	

FUND 240 COUNCIL ON AGING FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
240-4970-382	MEALS - NICHOLAS	-	40,000	-	40,000	Single account vendor
240-4970-381	MEALS	60,000	-	(40,000)	20,000	Transfer for Nicholas account
	Totals		40,000	(40,000)	-	
	Net Adjustment				-	

2014 CACHE COUNTY WEED CONTROL POLICY

STATEMENT OF INTENT

The Cache County weed control program will function in accordance with the 1971 Utah State Noxious Weed Act and Cache County Ordinance (79-11) to organize, supervise, and coordinate a noxious weed control plan for Cache County.

Cache County encourages all landowners to have a Weed Control Strategy and encourages commercial and private weed control efforts where possible. The county weed control personnel will help provide informational and organizational help when possible.

Current weed control practices will be used including chemical, biological, cultural and mechanical methods.

ANNUAL COORDINATION MEETINGS

The County Weed Board shall initiate an annual coordination meeting each year. All organizations concerned with weed control should be invited to have a representative in attendance. The following agencies should be invited:

Utah Department of Transportation, U.S. Forest Service, Utah Division of Wildlife Resources, State Trust Lands, Utah Department of Agriculture and Food, Cache County Extension, Union Pacific Railroad, Pacific Corporation, Questar, irrigation companies and municipalities.

Cache County personnel from the Weed Department as well as the Road Superintendent and the County Executive should be in attendance. Any other interested parties or citizens should be notified of these meetings through a notice in the newspaper.

The purpose of the spring meeting will be to inventory and record current problem areas, discuss and record any new infestations, discuss effective weed control efforts, discuss and coordinate county priorities with the Cooperative Weed Management Area (CWMA) priorities, and plan and organize the year's weed control program.

The two midyear meetings will be held to discuss pressing weed control issues such as new weed discoveries, weed law violations, and enforcement.

Another meeting shall be held in the fall to inform the weed Board of the activities of the Weed Department for the past weed season and to discuss possible county priorities for the CWMA the following year. The *Annual Weed Progress Report* should be presented and a summary of the results of the summer's activities should be discussed.

WEED CONTROL SERVICE AREA

Any individual, corporation, municipality, governmental agency, or organization owning, leasing, or controlling property within Cache County may request the services of the County Weed Department in accordance with weed control priorities established and approved by the Weed Board and the Cache County Council. All requests for agricultural crop spraying and residential yard and/or garden spraying will be referred to commercial applicators.

Property owners are encouraged to participate in the weed control process by locating, identifying and controlling specific infestations on their individual properties. The Weed Control Department reserves the right to schedule commercial application equipment when the County equipment is not available.

WEED CONTROL PRIORITIES

1. Control of noxious weeds or any plant deemed a nuisance or hazard on county property.
2. Control of noxious weeds on steams, drainage, and irrigation systems. Also, control of non-noxious plants which impede the water flow in irrigation systems when that control can be accomplished as part of the noxious weed application.
3. Control of noxious weeds on non-crop land areas such as rangeland, wet pastures, fence lines, vacant land etc.

CATEGORIES OF WEEDS

For the purpose of organizing and funding control programs, noxious and invading weeds are classified into four categories.

A-PRIORITY WEEDS

Qualifications for this class include: Classified as noxious or invading; Less than 25 total acres in Cache County; Reasonable possibility for eradication; Accessible to spray equipment.

These weeds include: **Yellow Starthistle, Squarrose Knapweed, Dalmation Toadflax, Yellow Toadflax, Buffalobur, Black Henbane, Bermudagrass, Johnsongrass, St. Johns Wort and Sulfur Cinquefoil, Diffuse Knapweed.**

B-PRIORITY WEEDS

Qualifications for this class include: Classified as noxious or invading; Poses significant threat to surrounding counties/states; Beyond expectation of eradication due to large acreage and/or poor access; still considered controllable with herbicide and/or biocontrol.

These weeds include, in order of priority: **Spotted Knapweed, Russian Knapweed, Goatsrue, Musk Thistle, Scotch Thistle, Perennial Pepperweed, Purple Loosestrife, Leafy Spurge, Medusahead, Velvetleaf, Puncturevine, Oxeye Daisy and Saltcedar (*Tamerix ssp.*)**

C-PRIORITY WEEDS

Qualifications for this class include: Weeds that are well beyond expectation of eradication or control because infestation is widespread throughout Cache County, Utah and neighboring states.

These weeds include: **Canada Thistle, Field Bindweed, Quackgrass and Hound's Tongue. Poison Hemlock, Dyer's Woad, Hoary Cress (*Whitetop*)**

SPECIAL PROJECT WEEDS

Under special circumstances Cache County Weed Department receives funding to do certain projects. In such circumstances, the Weed Department may subsidize a percentage of the project.

NOXIOUS WEED SEED RESTRICTIONS

It shall be unlawful for any person, firm, or corporation to sell, offer, or expose for sale or distribute in the State of Utah any agricultural, vegetable, flower, tree and shrub seeds, or seeds for sprouting for seeding purposes which: Contain, either in part or in whole, any prohibited noxious weed seeds.

"Prohibited" noxious weed seeds are the seeds of any plant determined by Utah Commissioner of Agriculture and food to be injurious to public health, crops, livestock, land, or other property. (Utah Seed Law, R68-8)

WEED CONTROL FEE SCHEDULE

The following charges will be effective for the 2012 spraying season.

1. GENERAL

LABOR/EQUIPMENT FEE	\$45.00 per man hour
HERBICIDE FEES	Varies depending on herbicide

- 2. **A-PRIORITY WEEDS** – Projects where the Weed Department treats a majority of the weeds in this category a 50% discount will be given. \$40.00 minimum charge.
- 3. **B & C-PRIORITY WEEDS**-Property owners/managers and municipalities will be charged the fees for labor/equipment used to apply herbicides and the price of herbicide applied.
- 4. **SPECIAL PROJECT WEEDS**-Based upon funding available.
- 5. **A MINIMUM FEE** of \$40.00 will apply to all site visits made by Weed Department personnel and vehicles in response to requests for weed control, except as provided in category 2.
- 6. **LONG DISTANCE FEE**-Work performed in areas beyond the Logan City Boundaries will be charged a Long Distance Fee of \$5.00.

Requests for services or contracts with Cache County Weed Department which, due to distance, terrain, or special personnel requirements, create expenses not anticipated in the above guidelines (categories 1 through 5), will be negotiated on an individual basis with the County Weed Supervisor and, if necessary, the County Executive.

PUBLICATION OF NOXIOUS SEED NOTICE

Before May 1 of each year a general notice of the noxious weeds in the County must be posted in at least three public places in the County. The same notice must be published in a newspaper or other publication of general circulation within the County.

The following is a list of weeds declared noxious by the state Utah:

Bermudagrass	Yellow Starthistle
Field Bindweed (Morning Glory)	Quackgrass
Perennial Pepperweed (Tall Whitetop)	Russian Knapweed
Canada Thistle	Squarrose Knapweed
Dyer’s Woad	Diffuse Knapweed
Johnsongrass	Spotted Knapweed
Leafy Spurge	Hoary Cress (Whitetop)
Musk Thistle	Medusahead
Scotch Thistle	Purple Loosestrife
Oxeye Daisy	Hound’s Tongue
Sulfur Cinquefoil	

The following weeds are declared noxious by Cache County:

Goatsrue	Puncturevine
Poison Hemlock	

NOTIFICATION OF PROPERTY OWNERS FAILING TO CONTROL WEEDS

Property owners, or the person in possession of a piece of ground, may be given notice personally or by certified mail that the noxious weeds on their property must be controlled. The notice shall include the specific actions required to control weeds on the property and a specific time frame for completion. If no action is taken to remedy the situation, the property may be declared a public nuisance.

If the owner or person in possession of the property fails to take action to control the noxious weeds within five working days after the property is declared a public nuisance, the County Weed Department may, after reasonable notification, enter the property, without the consent of the person in control of the property and perform any work necessary to control the weeds. Any expense incurred by the County in controlling the noxious weeds is paid by the property owner or the person in possession of the property. These charges must be paid within 90 days after receipt of the charges, if not paid within 90 days after notice of the charges; the charges become a lien against the property and are collectible with the general property taxes.

ATTEST:

Cache County Council

Jill N. Zollinger
Cache County Clerk

Val Potter
Chairman

Date

CACHE COUNTY CAPITAL IMPROVEMENT PLAN
2014 Update

<u>Description of Improvements</u>	<u>Cost</u>	<u>Source of Funds</u>
Year 2014		
Airport Improvements	550,000	FAA/State/Airport Authority
Assessor-Equipment	62,000	A&C County
Buildings & Grounds-Improvements & Equipment	80,000	County
Canal Rebuild Project	65,000	NRCS/Canals/Cities/County
Fairgrounds-Buildings, Improvements & Equipment	149,600	County
Information Technology Systems-Computer Equipment	70,600	County & A&C County
Jail-Equipment	101,000	County
River Restoration Project	3,300,000	NRCS
Road-3400N, 2400W, Maughan's Corner - Drainage Improve.	20,000	Class B
Road-11200S, 1400E -Drainage Improvements	10,000	Class B
Road-500E, 3200S-3400S - Widening	50,000	Class B
Bridge-Willy Johnson - Seal decks and Spall repair	8,000	Class B
Bridge-Jody Smith - Seal decks and Spall repair	8,000	Class B
Bridges-Avon, Newton, Lewiston-Design & Procurement	220,000	Federal Non-Urban/Class B
Senior Citizens Center-Building Remodel	13,673	County & Council on Aging
Senior Citizens Center-Transport Vehicles	85,620	CDBG Funds
Sheriff-Automobiles & Equipment	410,000	County
Sheriff-Support Services-Automobiles & Equipment	42,000	County
Sheriff-Search & Rescue-Equipment	12,000	County/Search & Rescue
Zoning-Update General Plan	275,000	County/CIB/RAPZ/CMPO
Year 2015		
Airport-Improvements	150,000	FAA/State/Airport Authority
Assessor-Equipment	60,000	A&C County
Fairgrounds-Equipment	20,000	County
Fire-Equipment	10,000	County
Information Technology Systems-Computer Equipment	100,000	County
Jail-Automobiles & Equipment	70,000	County
Road-Meridan, 8200S to Pisgah Rd - Design & Widening	40,000	Class B
Road-8600S, 800W-2400W - Design & Widening	50,000	Class B
Bridges-Avon, Newton, Lewiston -Rehabilitation	530,000	Federal Non-Urban/Class B
Bridge-3400S, 5600W -Extension	50,000	Class B
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Automobiles & Equipment	40,000	County
Sheriff Search & Rescue-Equipment	15,000	County/Search & Rescue
Weed-Equipment	20,000	County
Year 2016		
Airport-Improvements	150,000	FAA/State/Airport Authority
Assessor-Equipment	50,000	A&C County
Attorney-Equipment	15,000	County
Auditor-Equipment	15,000	County
Building & Grounds-Building Improvements	30,000	County
Fairgrounds-Equipment	20,000	County
Fire-Equipment	20,000	County
Information Technology Systems-Computer Equipment	100,000	County
Jail-Automobiles & Equipment	70,000	County
Road-2000W at 1200S, Correct curve alignment	65,000	Class B
Road-Meridan, 8200S to Pisgah Rd - Earthwork	100,000	Class B

Road-Mt. Pisgah 8600S, 800W-2400W	100,000	Class B
Road-West Canyon Road, 200E-100W - Widening	100,000	Class B
Road-3800W, 4000N-5000N, - Skin Patch & Chip Seal	75,000	Class B
Bridge-Extension 4600S, 4700W (Pine Canyon)	50,000	Class B
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Automobiles & Equipment	60,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Weed-Equipment	20,000	County
Year 2017		
Airport-Improvements	150,000	FAA/State/Airport Authority
Assessor-Equipment	60,000	County
Attorney-Equipment	15,000	County
Buildings & Grounds-Building Improvments	30,000	County
Fairgrounds-Improvements	20,000	County
Fire-Equipment	10,000	County
Information Technology Systems-Computer Equipment	100,000	County
Jail-Capital Equipment	70,000	County
Road-8600S, 800E-1000E, Guardrail & Widening	400,000	Class B
Road-Meridan, 8200S to Pisgah Rd - Double Chip	35,000	Class B
Road-Mt. Pisgah 8600S, 800W-2400W - Double Chip	95,000	Class B
Road-West Canyon Road, 200E-100W - Double Chip	45,000	Class B
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Automobiles & Equipment	60,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Weed-Equipment	20,000	County
Year 2018		
Airport-Improvements	150,000	FAA/State/Authority
Assessor-Equipment	60,000	A&C County
Attorney-Equipment	15,000	County
Buildings & Grounds-Building Improvements	30,000	County
Fairgrounds-Improvements	20,000	County
Fire Department-Equipment	10,000	County
Information Technology Systems-Computer Equipment	100,000	County
Jail-Capital Equipment	70,000	County
Road-Equipment	50,000	Class B
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Automobiles & Equipment	60,000	County
Sheriff-Search & Rescue-Equipment	10,000	County/Search & Rescue
Weed-Equipment	20,000	County

This project list was approved and adopted by the Cache County Council on January 28, 2014

ATTEST:

Jill N. Zollinger, County Clerk

Roadway Capital Improvement Projects 2014-2018

	Rating	Priority	Location	Work Type	Work Description	Width	ADT	Functional Class	Imp. Length	Cash Cost	Class B Cost (FEMA Rates)	Phase	Funding Source	Work Force	Other Notes
2014	B	1	3400N at 2400W (Maughan's Corner)	Drainage Imp.	Improve drainage to the north and west, pipe and fill ditch on north, remove gaurdrail.	30	3424	Collector	NA	\$5,000	\$20,000		County	County	D.S. to procure concept design & permits
	B	1	11200S, 1400E	Drainage Imp.	Correct area drainage issues that are impacting the roadway.	NA		Rural	NA	\$10,000	\$10,000		County	County	D.S. to procure concept design & permits
	B	1	500E, 3200S-3400S	Widening & Paving	10 homes+, Widening needed	15		Rural	5280	\$50,000	\$50,000		County	County	D.S. to procure concept design & permits
										\$65,000	\$80,000				
2015	B	2	Meridan Road, 8200-8600 S	Design - Road Widening	Widening and earthwork in preparation for 2xChip	17	~100	Rural	8700	\$40,000	\$40,000	1 of 3	County	County/ Contract	D.S. to procure concept design & permits
	B	2	Mt. Pisgah Rd 8600S, 800W-2400W	Design - Road Widening	Widening and earthwork in preparation for 2xChip	20	~100	Rural	2600	\$50,000	\$50,000	1 of 3	County	Contract	D.S. to procure concept design & permits
										\$90,000	\$90,000				
2016	B	1	2000 West at 1200 South	Correct curve alignment	Correct poor curve alignment on collector roadway.	23		Collector	400	\$40,000	\$65,000		County, CCCOG		D.S. - ROW Issues, concept design, CCCOG funds?
	B	2	Meridan Road, 8200-8600 S	Earthwork, Road Widening	Widening and earthwork in preparation for 2xChip	17	~100	Rural	8700	\$20,000	\$100,000	2 of 3	County	County/ Contract	
	B	2	Mt. Pisgah Rd 8600S, 800W-2400W	Earthwork, Road Widening	Widening and earthwork in preparation for 2xChip	20	~100	Rural	2600	\$20,000	\$100,000	2 of 3	County	Contract	
	B	3	West Canyon Road, 200E-100W	Widening	Widening and new 2x Chip on roadway. No improvements to bridge.	14		Rural	3000	\$35,000	\$100,000	1 of 2	County	County	
	A	2	3800W, 4000N-5000N	Skin patch and Chip Seal	Collector Road Improvements, resurfacing needed.	25	1592	Collector	8000	\$75,000	\$75,000		County	County	
										\$190,000	\$440,000				
2017	B	2	8600S, 800E-1000E	Charlieville Guardrail and widening	1250 ft of gaurdrail & widening along a steep embankment	20		Rural	1250	\$400,000	\$400,000		County		Need design alternatives
	B	2	Meridan Road, 8200S to Mt.Pisgah Road	Double Chip	Double Chip	22+	~100	Rural	8700	\$35,000	\$35,000	3 of 3	County	County	
	B	2	Mt. Pisgah Rd 8600S, 800W-2400W	Double Chip	Double Chip	20	~100	Rural	8700	\$95,000	\$95,000	3 of 3	County	County	
	B	3	West Canyon Road, 200E-100W	Double Chip	Widening and new 2x Chip on roadway.	14		Rural	3000	\$45,000	\$45,000	2 of 2	County	County	
										\$575,000	\$575,000				
2018	No Projects														

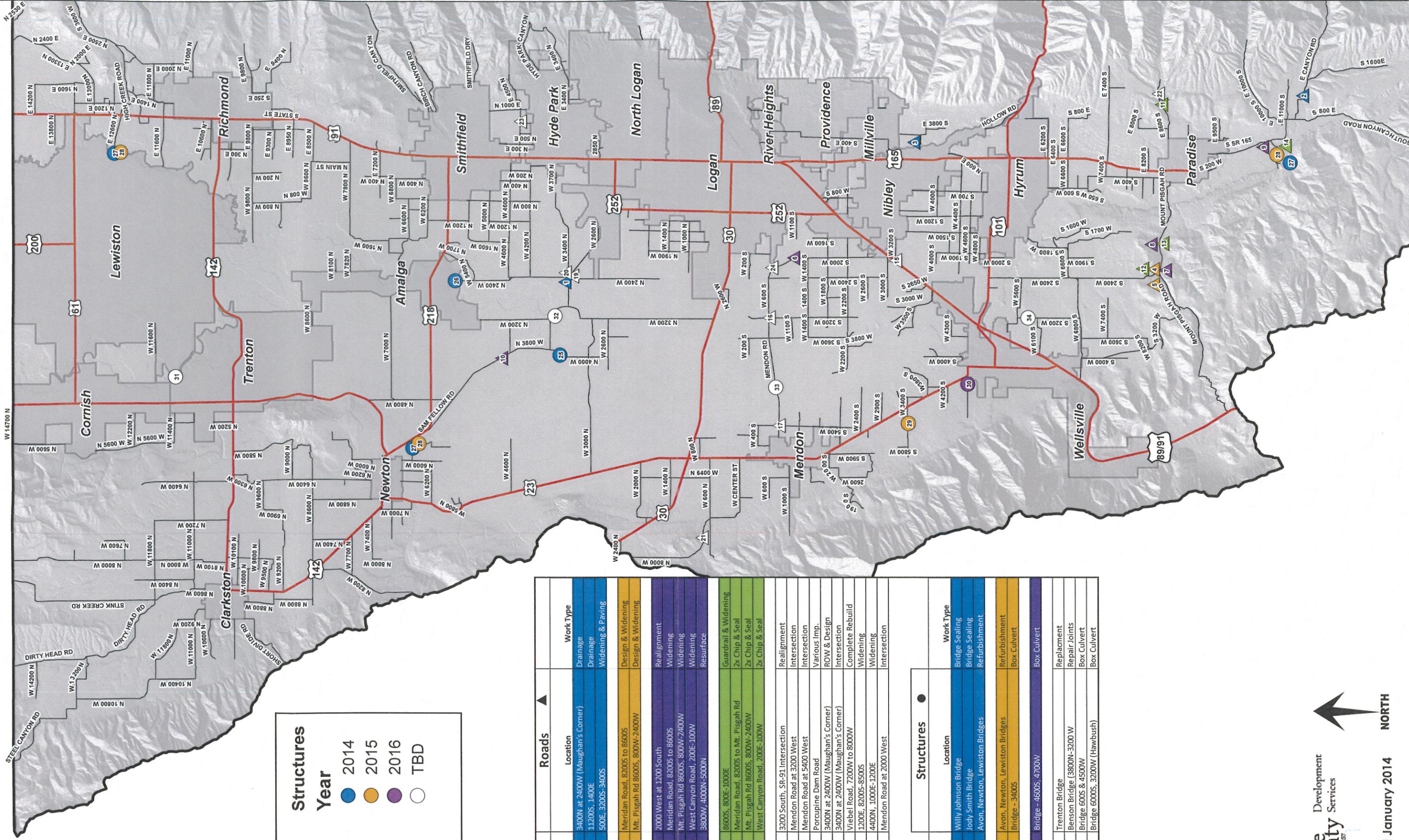
Rating	Priority	Location	Work Type	Description	Width	ADT	Functional Class	Imp. Length	Cash Cost	Class B Cost (FEMA Rates)	Phase	Funding Source	Work Force	Other Notes	
A	3	3200 South, SR-91 Intersection	Realign Intersection	Reconstruction of intersection to accommodate eventual turn signal.	20		Collector	2900	\$1,500,000	\$1,500,000		CCCOG	Contract	Funding and priority based on CCCOG funding.	
A	3	Mendon Road at 3200 West	Intersection Reconstruction	Intersection reconstruction to provide turn lanes.	NA	2047	Collector	NA	\$250,000	\$250,000		County, Non-Urban Funding	Contract	Funding and priority based on Non-urban road funding availability.	
A	3	Mendon Road at 5400 West	Intersection Reconstruction	Intersection reconstruction to provide turn lanes.	NA	2047	Collector	NA	\$250,000	\$250,000		County, Non-Urban Funding	Contract	Funding and priority based on Non-urban road funding availability.	
B	3	Porcupine Dam Road	Improvements	Ongoing improvements to the road			Mt/Farm		\$100,000	\$100,000		County	Contract	Need design	
B	3	3400N at 2400W (Maughan's Corner)	Design, R/W and Bldg Removal	Purchase of ROW and build on the NE corner to improve sight distance. ROW needed for redesign.	30	3424	Collector	NA	\$100,000	\$100,000		CCCOG, County, CMPO	County		
B	3	3400N at 2400W (Maughan's Corner)	Intersection Reconstruction	Intersection reconstruction to address the 5 point intersection and the primary traffic flow on a curve.	30	3424	Collector	NA	\$200,000	\$200,000		CCCOG, County, CMPO	Contract		
C	3	Viebel Road, 7200W to 8000W	Complete Rebuild	Roadway widening, increase elevation, drainage correction.	14		Mt/Farm	6200	\$150,000	\$350,000		County		Road needs to be closed or rebuilt. It is currently impassable.	
A	2	1200E, 8200S-8500S	Widening	Improve from Gravel to Chip & Seal, widening	18		Rural	650	\$15,000	\$15,000		County	County		
B	3	4400N, 1000E-1200E	Widen	6 homes, Ag use, Some recreation use to Canyon, Widening needed	15		Mt/Farm	1320	\$2,500	\$10,000	1 of 2	County	County	Prep work - ROW	
B	1	Mendon Road at 2000 West	ROW Purchase & Intersection Relocation	Intersection relocation to provide additional distance between intersection and bridge. Requires ROW.	NA	2047	Collector	500	\$125,000	\$125,000		CCCOG	County/CCCOG	ROW purchase needs to be completed prior to construction year	
									\$2,692,500	\$2,900,000					

TBD

Structure Capital Improvement Projects 2014-2018

	Rating	Priority	Description	Type	Comment	Width	ADT	Functional Class	Length	Cash Cost	Class B Cost	Phase	Funding Source	Work Force Type	Other Notes
2014	A	1	Willy Johnson Bridge	Seal decks & Spall repair	Repair concrete spall and seal decks			Rural	NA	\$8,000	\$8,000		County	County	
	A	1	Jody Smith Bridge	Seal decks & Spall repair	Repair concrete spall and seal decks			Rural	NA	\$8,000	\$8,000		County	County	
	A	2	Avon, Newton, Lewiston Bridges	Rehabilitation Work (Design)	Design and procurement			NA	NA	\$15,000	\$220,000	1 of 2	County/Non-Urban Funding	Contract	D.S. to manage UDOT work
										\$31,000	\$236,000				
2015	A	2	Avon, Newton, Lewiston Bridges	Rehabilitation Work	Construction			NA	NA	\$35,755	\$530,000	2 of 2	County/Non-Urban Funding	Contract	D.S. to manage UDOT work
	B	1	Bridge - 3400S,	Box Culvert Extension	Maple Rise - 23 homes, Recreational Use			Rural	NA	\$50,000	\$50,000		County	Contract	
										\$85,755	\$580,000				
2016	B	2	Bridge - 4600S, 4700W	Box Culvert Extension	Pine Canyon - 7 homes, Recreational Use			Rural	NA	\$50,000	\$50,000		County	Contract	
											\$50,000	\$50,000			
2017	No Projects														
2018	No Projects														
TBD	B	3	Trenton Bridge	Replace Bridge	Replace bridge that is potentially difficult. 80/20 match with UDOT.			Local	NA	\$200,000	\$1,000,000		County, Non-Urban Funding	Contract	Dependent on UDOT funding
	A	1	Benson Bridge (3800N 3200 W)	Repair Failing Joints	Repair spreading and failing joints & Seal Deck			Collector	NA	\$100,000	\$100,000		County	Contract	
	A	2	Bridge Repair or Replacement, 600S & 4500W	Box Culvert Extension	Re-program, Box culvert replacement on Mendon Road, initial stages of failure present			Collector	NA	\$200,000	\$200,000		County	Contract	Will accelerate project timeframe if failure continues.
	C	1	Bridge Extensions- 6000S, 3200W (Hawbush)	Box Culvert Extension	A few homes and Agricultural Use			Rural	NA	\$50,000	\$50,000		County	Contract	
										\$550,000	\$1,350,000				

Capital Improvements Plan 2014



Roads		Structures	
Year	Symbol	Year	Symbol
2014	▲	2014	●
2015	▲	2015	●
2016	▲	2016	●
2017	▲	2017	○
TBD	△	TBD	○

Roads			
Map #	Rating - Priority	Location	Work Type
1	B-1	3400N at 2400W (Maughan's Corner)	Drainage
2	B-1	11200S, 1400E	Drainage
3	B-1	500E, 3200S-3400S	Widening & Paving
4	B-2	Meridan Road, 8200S to 8600S	Design & Widening
5	B-2	Mt. Pisgah Rd 8600S, 800W-2400W	Design & Widening
6	B-1	2000W West at 1200 South	Realignment
7	B-2	Meridan Road, 8200S to 8600S	Widening
8	B-2	Mt. Pisgah Rd 8600S, 800W-2400W	Widening
9	B-3	West Canyon Road, 200E-100W	Widening
10	A-2	3800W, 4000N-5000N	Resurface
11	B-2	8600S, 800E-1000E	Guardrail & Widening
12	B-2	Meridan Road, 8200S to Mt. Pisgah Rd	2x Chip & Seal
13	B-2	Mt. Pisgah Rd 8600S, 800W-2400W	2x Chip & Seal
14	B-3	West Canyon Road, 200E-100W	2x Chip & Seal
15	A-3	3200 South, SR-91 Intersection	Realignment
16	A-3	Mendon Road at 3200 West	Intersection
17	A-3	Mendon Road at 5400 West	Intersection
18	B-3	Porcupine Dam Road	Various Imp.
19	B-3	3400N at 2400W (Maughan's Corner)	ROW & Design
20	B-3	3400N at 2400W (Maughan's Corner)	Intersection
21	C-3	Viebel Road, 7200W to 8000W	Complete Rebuild
22	A-2	1200E, 8200S-8500S	Widening
23	B-3	4400N, 1000E-1200E	Widening
24	B-1	Mendon Road at 2000 West	Intersection

Structures			
Map #	Rating - Priority	Location	Work Type
25	A-1	Willy Johnson Bridge	Bridge Sealing
26	A-1	Jody Smith Bridge	Bridge Sealing
27	A-2	Avon, Newton, Lewiston Bridges	Refurbishment
28	A-2	Avon, Newton, Lewiston Bridges	Refurbishment
29	B-1	Bridge - 3400S	Box Culvert
30	B-2	Bridge - 4600S, 4700W	Box Culvert
31	B-3	Trenton Bridge	Replacement
32	A-1	Benson Bridge (3800N-3200 W)	Repair Joints
33	A-2	Bridge 600S & 4500W	Box Culvert
34	C-1	Bridge 6000S, 3200W (Hawbush)	Box Culvert