

**APPROVED**

**CACHE COUNTY  
SPECIAL COUNCIL  
MEETING MINUTES  
DECEMBER 10, 2013**

**CACHE COUNTY COUNCIL**  
**December 10, 2013**

**AMERICAN LANDS COUNCIL**..... 2

**APPOINTMENT – Clements, Lamar G.-Roads Special Service District Board** ..... 2

**APPOINTMENT – Francis, Bill-Logan-Cache Airport Authority Board**..... 1

**APPOINTMENT – Harrild, Chris-Cache County Grievance Committee** ..... 2

**APPOINTMENT – Hollist, Julie-Cache County Grievance Committee, *Alternate*** ..... 2

**APPOINTMENT – Howell, Kathleen-Cache County Grievance Committee** ..... 1

**APPOINTMENT – Israelsen, Clark-Roads Special Service District Board** ..... 2

**APPOINTMENT – Lemon, M. Lynn-Bear River Board of Health** ..... 1

**APPOINTMENT – Linton, Don-Bear River Board of Health** ..... 1

**APPOINTMENT – Merritt, Joel -Cache County Grievance Committee, *Alternate*** ..... 2

**APPOINTMENT – Olsen, Larry J.-Roads Special Service District Board**..... 2

**APPOINTMENT – Petersen, Kathi-Cache County Grievance Committee, *Alternate*** ..... 2

**APPOINTMENT – Poulsen, LaMont-Fairgrounds Advisory Board**..... 1

**APPOINTMENT – Robison, Kathy-Fairgrounds Advisory Board**..... 1

**APPOINTMENT – Slater, Brad-Cache County Grievance Committee** ..... 2

**APPOINTMENT – Stauffer, Michael-Cache County Grievance Committee** ..... 1

**APPOINTMENT – Williams, Scott-Fairgrounds Advisory Board** ..... 1

**APPOINTMENT – Zollinger, Jill-Cache County Grievance Committee, *Alternate***..... 1

**APPOINTMENT – Zollinger, Jill-Fairgrounds Advisory Board** ..... 1

**BOARD OF EQUALIZATION** ..... 4

**BUDGET – Public Hearing-December 10, 2013-6:15 p.m. - Open 2013 Budget** ..... 4

**BUDGET – Resolution No. 2013-29-Adoption of 2014 Cache County Budget**..... 5

**BUDGET – Resolution No. 2013-30-A Resolution Increasing the Budget Appropriations for Certain County Departments**..... 5

**CACHE COUNTY EMPLOYEE CHRISTMAS DINNER**..... 6

**CLEMENTS, LAMAR G. – Appointment-Roads Special Service District Board** ..... 2

**COUNCIL CHAIR AND VICE CHAIR FOR 2014 – Election of**..... 5

**COUNCIL WINTER SOCIAL – Tuesday, January 21, 2014-6:30 p.m.** ..... 6

**EMPLOYEE OF THE QUARTER – Forsgren, Jake** ..... 2

**FORSGREN, JAKE – Employee of the Quarter** ..... 2

**FRANCIS, BILL – Appointment-Logan-Cache Airport Authority Board** ..... 1

**HARDSHIP APPLICATION** ..... 6

**HARRILD, CHRIS – Appointment-Cache County Grievance Committee**..... 2

**HOLLIST, JULIE – Appointment-Cache County Grievance Committee, *Alternate*** ..... 2

HOWELL, KATHLEEN – Appointment–Cache County Grievance Committee .....	1
ISRAELSEN, CLARK – Appointment-Roads Special Service District Board .....	2
LEMON, M. LYNN – Appointment-Bear River Board of Health .....	1
LINTON, DON – Appointment-Bear River Board of Health .....	1
MERRITT, JOEL – Appointment-Cache County Grievance Committee, <i>Alternate</i> .....	2
MOAKE REONE TO RU2 – Public Hearing-December 10, 2013-5:30 p.m. ....	3
MOUNT HOREB NORTHWEST LATIN CONFERENCE OF THE INTERNATIONAL PENTECOSTAL HOLINESS CHURCH – Late Tax Exemption Request .....	4
OLSEN, LARRY J. – Appointment-Roads Special Service District Board .....	2
PARKER, BRENT – Public Comment .....	3
PETERSEN, H. CRAIG – Council Thank You for years of service .....	6
PETERSEN, KATHY – Appointment-Cache County Grievance Committee, <i>Alternate</i> .....	2
POULSEN, LAMONT – Appointment-Fairgrounds Advisory Board .....	1
PROPERTY TAX EXEMPTION REQUEST – Mount Horeb Northwest Latin Conference of he International Pentecostal Holiness Church .....	4
PUBLIC COMMENT – Parker, Brent.....	3
PUBLIC COMMENT – Taylor Justin.....	3
PUBLIC COMMENT – Young, Jake.....	3
PUBLIC HEARING – December 10, 2013-5:30 p.m.-Moake Rezone to RU2 .....	3
PUBLIC HEARING – December 10, 2013-5:50 p.m.-Top of the World Estates Rezone to RU5 .....	3
PUBLIC HEARING – December 10, 2013-6:15 p.m.-Open 2013 Budget .....	4
RESOLUTION NO. 2013-29 – Adoption of 2014 Cache County Budget .....	5
RESOLUTION NO. 2013-30 – A Resolution Increasing the Budget Appropriations for Certain County Departments .....	5
REZONE – Public Hearing – December 10, 2013-5:30 p.m.-Moake Rezone to RU2 .....	3
REZONE – Public Hearing – December 10, 2013-5:50 p.m.-Top of the World Estates Rezone to RU5.....	3
ROBISON, KATHY – Appointment-Fairgrounds Advisory Board .....	1
SLATER, BRAD – Appointment-Cache County Grievance Committee .....	2
STAUFFER, MIKE – Appointment-Cache County Grievance Committee .....	2
TAYLOR, JUSTIN – Public Comment .....	3
TOP OF THE WORLD ESTATES REZONE TO RU5 – Public Hearing-December 10, 2013-5:50 p.m.....	3
UTAH COUNTY INDEMNITY POOL.....	2
WARRANTS – 10-12-2013 to 10-25-2013, 11-05-2013 to 11-22-2013, 11-23-2013 to 11-27-2013 .....	2
WILLIAMS, SCOTT – Appointment-Fairgrounds Advisory Board .....	1
YOUNG, JAKE – Public Comment .....	3
ZOLLINGER, JILL – Appointment-Fairgrounds Advisory Board .....	1
ZOLLINGER, JILL – Cache County Grievance Committee, <i>Alternate</i> .....	1

**CACHE COUNTY COUNCIL MEETING  
December 10, 2013**

The Cache County Council convened in a regular session on December 10, 2013 at 5:00 p.m. in the Cache County Council Chamber at 199 North Main, Logan, Utah.

**ATTENDANCE:**

**Chairman:** Val Potter  
**Vice Chairman:** H. Craig Petersen  
**Council Members:** Craig "W" Buttars, Kathy Robison, Jon White, Cory Yeates & Gordon Zilles.  
**County Executive:** M. Lynn Lemon  
**County Clerk:** Jill N. Zollinger  
**County Attorney:** James Swink

**The following individuals were also in attendance:** Bret Alder, Janeen Allen, Mike Anderson, James Astle, Josh Barsuhn, Mikelshan Bartschi, By Critchfield, Mike Fishburn, Alan Gardner, Blake Hansen, Coleen Heaton, Doug Heaton, Sharon L. Hoth, Thad Kunz, Lieutenant Brian Locke, Byron A Lopez, Brad Nelson, Sheriff Lynn Nelson, Dave Nielsen, Shannon Nielsen, Brent Parker, Nancy Potter, Director Josh Runhaar, Derek Salisbury, Deputy Brad Slater, Mike Stauffer, Reed Tanner, David Walker, **Media:** Shannon Nielsen (Herald Journal), Jenny Christensen (KVNU).

**OPENING REMARKS AND PLEDGE OF ALLEGIANCE**

Council member Zilles gave the opening remarks and led those present in the Pledge of Allegiance.

**REVIEW AND APPROVAL OF AGENDA**

**ACTION:** Motion by Council member Yeates to approve the amended agenda as written. Robison seconded the motion. The vote was unanimous, 7-0.

**REVIEW AND APPROVAL OF MINUTES**

**ACTION:** Motion by Council member Yeates to approve the minutes of the December 03, 2013 Council Meeting as written. Zilles seconded the motion. The vote was unanimous, 7-0.

**REPORT OF THE COUNTY EXECUTIVE: M. LYNN LEMON**

<b><u>APPOINTMENTS:</u></b>	M. Lynn Lemon	Bear River Board of Health
	Don Linton	Bear River Board of Health
	Bill Francis	Logan-Cache Airport Authority Board
	LaMont Poulsen	Fairgrounds Advisory Board
	Kathy Robison	Fairgrounds Advisory Board
	Scott Williams	Fairgrounds Advisory Board
	Jill Zollinger	Fairgrounds Advisory Board
	Kathleen Howell	Cache County Grievance Committee
	Jill Zollinger	Cache County Grievance Committee, <i>Alternate</i>

Michael Stauffer	Cache County Grievance Committee
Julie Hollist	Cache County Grievance Committee, <i>Alternate</i>
Chris Harrild	Cache County Grievance Committee
Brad Slater	Cache County Grievance Committee
Joel Merritt	Cache County Grievance Committee, <i>Alternate</i>
Kathi Petersen	Cache County Grievance Committee, <i>Alternate</i>
LaMar G. Clements	Roads Special Service District Board
Clark Israelsen	Roads Special Service District Board
Larry J. Olsen	Roads Special Service District Board

**ACTION: Motion by Council member Zilles to approve the recommended appointments. White seconded the motion. The vote was unanimous, 7-0.**

**WARRANTS:** Warrants for the periods 10-12-2013 to 10-25-2013, 11-05-2013 to 11-22-2013 and 11-23-2013 to 11-27-2013 were given to the Clerk for filing.

**OTHER ITEMS:**

- ❑ **Utah County Indemnity Pool (UCIP)** – Executive Lemon distributed a proposal to the Council from the UCIP that is about \$17,000.00 more than Utah Local Governments Trust proposal and asked Council members to review it and be ready to give a decision on it in January.

**ITEMS OF SPECIAL INTEREST**

- **Employee of the Quarter** award was presented to Jake Forsgren of the Road and Weed Departments by Jim Smith.
- **American Lands Council** – Doug Heaton gave a presentation detailing the history of state lands that were given to the Federal government and emphasizing reasons why those lands should be returned to state control. Seventeen Utah counties have expressed support of the American Lands Council by resolution and three other counties are in the process of doing the same thing. Nevada has twelve counties supporting the issue and Washington, Wyoming and Idaho each have interested counties.

Chairman Potter asked if there are any Congressional representatives behind the issue. Heaton said there are those who support it, but don't believe it will happen; however, they have not seen Heaton's presentation.

Vice Chairman Petersen asked Heaton why the American Lands Council hasn't made a direct legal challenge to the Federal government through the court. Heaton replied he believes it is better to get it approved through Congress because that's where it began historically. The court would be his last resort choice.

Petersen rejoined that the court compelling Congress to act would be better and Council member White agreed observing that there are not enough western votes to pass it in Congress.

Heaton asked the Council to approve a resolution of support for the American Lands Council's endeavor. The resolution will be on a January 2014 Council Meeting agenda for consideration.

### **PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS**

**PUBLIC HEARING: DECEMBER 10, 2013 – 5:30 P.M. – MOAKE REZONE TO RU2** – Chris Harrild explained this is a rezone of 10 acres in the Petersboro area near another RU2 rezone. The Planning Commission recommends approval. Harrild said there is adequate access and an adequate water supply; however, staff recommends that the Planning Commission and County Council strongly consider the intended location of the RU2 Zone and the long term cost and burden to the county associated with the maintenance of road systems that serve high density areas, and arrive at a determination based on finding(s) of fact prior to any legislative action.

Chairman Potter opened the Public Hearing and invited public comment.

Justin Taylor with Golden Spike Realty, representing the subdivision, spoke in favor of the rezone.

There was no other public comment.

**ACTION: Motion by Council member Yeates to close the Public Hearing-December 10, 2013-5:30 p.m.-Moake Rezone to RU2. Petersen seconded the motion. The vote was unanimous, 7-0.**

**PUBLIC HEARING: DECEMBER 10, 2013 – 5:50 P.M. – TOP OF THE WORLD ESTATES REZONE TO RU5** – Chris Harrild said this is a 129 acre parcel near Hyrum currently zoned A10 requesting a rezone to RU5. The Planning Commission recommends denial. Harrild said staff recommends that the Planning Commission and County Council strongly consider the intended location of RU5 Zone and the long term cost and burden to the county associated with the maintenance of road systems that serve high density areas, and arrive at a determination based on finding(s) of fact prior to any legislative action.

Chairman Potter opened the Public Hearing and invited public comment.

Jake Young, Civil Solutions Group, showed the Council a concept plan proposing lots in the middle with green space on the outside to use for dry farming. Wells in the area are producing 19 to 200 gpm and electricity supply is at the entrance to the development.

Brent Parker, realtor, asked for the Council's input on what can or cannot be done according to the code and what the Council wants in this area.

There was no other public comment.

**ACTION: Motion by Council member Yeates to close the Public Hearing-December 10, 2013-5:50 p.m.-Top of the World Estates Rezone to RU5. Robison seconded the motion. The vote was unanimous, 7-0.**

Council member Robison expressed frustration that the Development Office recommended creating the RU2 Zone, yet there is no consensus on where the zone should occur.

Director Runhaar said it was the intent to keep the RU2 and RU5 Zones close to municipalities with adequate water and roads, but should that be required up front or part of the developers' responsibilities? Robison asked what is "close?" These are the kind of answers that are needed.

Council member White observed the zones have an application, but not in this area because of road problems. Until there is money for roads, White recommends approving the RU2 and RU5 Zones only where roads are good and already maintained and access is good.

Chairman Potter said the rezone requests will be items on a January 2014 Council Meeting agenda. Director Runhaar's office will prepare documents for both approval and denial for the Council's discussion of the two rezone requests.

**PUBLIC HEARING: DECEMBER 10, 2013 – 6:15 P.M. – OPEN 2013 BUDGET –**  
Executive Lemon reviewed the end-of-year budget adjustments. *(See Attachment 2 to Resolution No. 2013-30 for details.)*

Chairman Potter opened the Public Hearing and invited public comment. There was none.

**ACTION: Motion by Council member Yeates to close the Public Hearing-December 10, 2013-6:15 p.m.-Open 2013 Budget. Petersen seconded the motion. The vote was unanimous, 7-0.**

**ACTION: Motion by Council member Buttars to convene as a Board of Equalization. Yeates seconded the motion. The vote was unanimous, 7-0.**

#### **THE COUNCIL CONVENED AS A BOARD OF EQUALIZATION**

- **Property Tax Exemption Requests – Mount Horeb Northwest Latin Conference of the International Pentecostal Holiness Church** *(Details on file in the Cache County Auditor's Office.)* – Executive Lemon explained this was discussed at the last Council meeting.

**ACTION: Motion by Council member Yeates to approve the property tax exemption request for 2012 with the caution that, if the Mount Horeb Northwest Latin Conference of the International Pentecostal Holiness Church neglects to apply in a future year, the tax exemption will NOT be granted again. Petersen seconded the motion.**

Council members raised concerns with the secondary property associated with the request because of its value.

**ACTION: Council member Yeates withdrew his motion.**

**ACTION: Motion by Council member Buttars directing Executive Lemon to look into the surplus property associated with the property tax exemption request and bring the information back to a January Council meeting. Petersen seconded the motion. The vote was unanimous, 7-0.**

**THE COUNCIL ADJOURNED FROM THE BOARD OF EQUALIZATION**

**PENDING ACTION**

- **Resolution No. 2013-29 – Adoption of 2014 Cache County Budget** –  
Chairman Potter announced that the original proposal to terminate the post retirement contributions and use that money for salary adjustments is no longer part of the budget proposal.

Executive Lemon said the total proposed budget is \$46,397,153.00.

**(Attachment 1)**

**ACTION: Motion by Council member Yeates to approve Resolution No. 2013-29 – Adoption of 2014 Cache County Budget. Petersen seconded the motion.**

Discussion on the motion:

Council member White asked for the numbers without the approximately \$97,000.00 post retirement contributions being terminated and the money used for salary adjustments. Executive Lemon said there is \$170,000.00 from the reserve account and \$40,000.00 from overtime which, with adjustments from Assessing and Collecting, comes to \$217,552.00.

Chairman Potter remarked that they are discussing about \$163,000.00 for the Sheriff's Office salaries. Executive Lemon distributed handouts showing the breakout with the 2% increase.

Executive Lemon suggested having Department Heads meet with the Compensation Committee to come up with a proposal for the 2% salary adjustments.

Other points of the discussion centered on the Council's desire to know that the employees on the low end of the pay scale receive an increase and that performance should be part of the determining factors in administering pay increases. Council member Zilles also cautioned the Council that the county can't take money out of the reserve fund every year. It is only a short term budget solution.

**ACTION: Chairman Potter called for a vote on the motion. The vote was unanimous, 7-0.**

**INITIAL PROPOSAL FOR CONSIDERATION**

- **Resolution No. 2013-30 – A Resolution Increasing the Budget Appropriations for Certain County Departments**

**(Attachment 2)**

**ACTION: Motion by Council member Buttars to waive the rules and approve Resolution No. 2013-30-A Resolution Increasing the Budget Appropriations for Certain County Departments. Yeates seconded the motion. The vote was unanimous, 7-0.**

- **Election of Council Chair and Vice Chair for 2014 Cache County Council**

**ACTION: Motion by Council member Zilles to elect Val K. Potter Council Chair for 2014 and Kathy Robison Council Vice Chair for 2014 to become Chair in 2015. Petersen seconded the motion. The vote was unanimous, 7-0.**

- **Hardship Application** – Executive Lemon reviewed the details of the request. *(Details are on file in the Cache County Auditor's Office.)*

**ACTION: Motion by Council member Zilles to approve the Hardship Application. Yeates seconded the motion. The vote was unanimous, 7-0.**

Chairman Potter presented Vice Chair H. Craig Petersen with a gift basket and thanked him for his nineteen years of service on the Council. Executive Lemon and Council members expressed their thanks as well.

Petersen responded his service has been a great experience and he has fond recollections of working with wonderful people.

### **OTHER BUSINESS**

- ✓ **Cache County Employee Christmas Dinner – December 11, 2013, 6:30 p.m. Riverwoods Conference Center**
- ✓ **Schedule County Council Winter Social** – Council member Robison recommended a date of Tuesday, January 21, 2014 at 6:30 p.m. Location yet to be determined.

### **COUNCIL MEMBER REPORTS**

**Cory Yeates** had a citizen contact him because his property tax check paid on December 2, 2013 has not yet cleared his bank. Lemon will look into it.

### **ADJOURNMENT**

The Council meeting adjourned at 7:30 p.m.

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**ATTEST:** Jill N. Zollinger  
County Clerk

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**APPROVAL:** Val Potter  
Chairman

CACHE COUNTY

RESOLUTION NO. 2013- 29

A RESOLUTION ADOPTING A COUNTY BUDGET FOR THE FISCAL YEAR 2014.

The County Council of the Cache, Utah, in a regular meeting, lawful notice of which had been given, finds that a public hearing was held on November 26, 2013, upon lawful notice and that it is necessary and statutorily required that a budget be adopted for Cache County for the Fiscal Year 2014.

THEREFORE, the Cache County Council hereby adopts the following resolution:

BE IT RESOLVED that the 2014 Cache County budget in the total amount of Forty Six Million Three Hundred Ninety Seven Thousand One Hundred Fifty Three Dollars (\$46,397,153.00), attached to this resolution, is hereby adopted as and for the Cache County budget for the Fiscal Year 2014 beginning January 1, 2014 and ending on December 31, 2014.

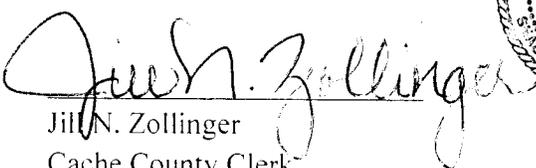
This resolution was adopted by the Cache County Council on the 10<sup>th</sup> day of December, 2013.

CACHE COUNTY COUNCIL

BY: 

Val K. Potter, Chairman

ATTESTED BY:

  
Jill N. Zollinger  
Cache County Clerk



Account Number	Account Title	2011 Actual	2012 Actual	2013 Year-To-Date Actual	2013 Adopted Budget	2014 Requested Budget	2014 Recommend Budget	2014 Adopted Budget
<b>GENERAL FUND</b>								
100-31-00000	TAXES	13,691,203	14,271,376	5,165,462	14,331,324	14,588,263	15,182,388	15,182,388
100-32-00000	LICENSES & PERMITS	22,505	42,400	27,390	30,000	30,000	30,000	30,000
100-33-00000	INTERGOVERNMENTAL REVENUE	1,022,056	809,952	338,637	1,118,500	770,489	558,289	558,289
100-34-00000	CHARGES FOR SERVICES	4,646,510	4,288,387	2,986,152	4,128,219	4,154,443	4,629,103	4,629,103
100-35-00000	FINES & FORFEITURES	126,631	128,969	92,331	145,000	129,000	129,000	129,000
100-36-00000	MISCELLANEOUS REVENUE	535,943	890,092	1,696,641	1,777,331	744,500	744,500	744,500
100-38-00000	CONTRIBUTIONS & TRANSFERS	1,017,427	1,131,985	687,486	4,119,095	509,454	1,274,454	1,274,454
100-4112-000	COUNTY COUNCIL	96,799	102,361	85,654	97,060	121,433	103,703	103,703
100-4115-000	WATER POLICY DEPARTMENT	153,019	229,783	199,102	292,938	283,340	276,587	276,587
100-4125-000	SANITY HEARINGS	10,291	11,683	8,518	11,000	11,000	.00	.00
100-4126-000	PUBLIC DEFENDER	354,900	357,650	302,903	397,466	398,442	397,442	397,442
100-4131-000	COUNTY EXECUTIVE	206,826	216,017	214,677	233,651	284,268	121,449	121,449
100-4132-000	FINANCE	.00	.00	.00	.00	.00	296,288	296,288
100-4134-000	HUMAN RESOURCE	176,835	170,221	161,794	189,737	224,027	188,387	188,387
100-4135-000	GIS DEPT	49,113	61,411	66,656	67,451	241,262	71,389	71,389
100-4136-000	INFORMATION TECHNOLOGY SYSTE	72,432	119,721	96,066	115,212	671,892	95,422	95,422
100-4141-000	AUDITOR	249,279	212,086	196,296	213,067	356,282	1,645	1,645
100-4142-000	CLERK	149,978	150,443	142,475	160,662	167,130	166,032	166,032
100-4143-000	TREASURER	14,877	19,971	27,907	21,253	272,543	21,768	21,768
100-4144-000	RECORDER	143,764	153,894	150,098	184,386	316,875	184,669	184,669
100-4145-000	ATTORNEY	1,068,538	1,103,983	1,124,828	1,261,452	1,413,690	1,226,403	1,226,403
100-4147-000	SURVEYOR	173,261	165,329	129,668	189,372	.00	.00	.00
100-4148-000	VOCA - VICTIM SERVICES	145,023	147,561	150,832	169,869	170,955	167,875	167,875
100-4149-000	VAWA - ATTORNEY - GRANT SERV	119,531	98,249	112,359	124,930	127,112	125,101	125,101
100-4150-000	NON-DEPARTMENTAL	271,717	301,454	293,315	291,114	377,681	378,819	378,819
100-4151-000	CENTRAL MAIL & COPY	4,448	6,148	4,956	8,280	8,763	8,763	8,763
100-4160-000	BUILDING & GROUNDS	171,650	159,072	149,777	206,876	319,962	218,364	218,364
100-4170-000	ELECTIONS	140,121	370,780	131,652	179,991	249,879	294,975	294,975
100-4191-000	ADVERT & PROMOTION	3,049	4,249	1,184	3,600	10,000	4,500	4,500
100-4193-000	ECONOMIC DEVELOPMENT	35,000	35,000	26,250	35,000	35,000	35,000	35,000
100-4210-000	SHERIFF	3,057,925	3,194,383	3,128,544	3,515,826	3,947,358	3,471,253	3,471,253
100-4211-000	PS SUPPORT SERVICES	1,940,311	2,187,814	2,014,278	2,346,356	1,936,879	1,856,899	1,856,899
100-4216-000	SPEC DETAIL SEARCH & RESCUE	55,027	84,552	34,896	84,765	64,767	64,767	64,767
100-4217-000	SPEC DETAIL MOUNTED POSSE	25,814	22,701	21,313	28,400	28,600	27,900	27,900
100-4218-000	LIQUOR LAW ENFORCEMENT	29,184	38,788	.00	.00	.00	.00	.00
100-4220-000	FIRE DEPARTMENT	402,186	465,274	774,812	891,766	432,510	479,056	479,056
100-4230-000	COUNTY JAIL	6,221,715	6,401,234	6,090,549	7,037,986	7,471,831	7,311,120	7,311,120
100-4242-000	BEE INSPECTION	2,500	.00	2,500	2,500	2,500	2,500	2,500
100-4253-000	ANIMAL CONTROL	.00	58,500	65,532	87,874	123,754	89,402	89,402
100-4255-000	EMERGENCY MANAGEMENT	223,384	268,816	244,328	346,314	241,603	238,565	238,565
100-4310-000	PUBLIC HEALTH	227,095	249,042	203,924	250,312	301,298	288,710	288,710
100-4340-000	PUBLIC WELFARE	65,000	65,852	65,000	68,000	68,000	68,000	68,000
100-4410-000	HIGHWAY	11,200	.00	.00	.00	.00	612,035	612,035
100-4450-000	WEED ERADICATION DEPARTMENT	168,160	.00	.00	.00	.00	.00	.00
100-4511-000	FAIR GROUNDS	369,239	373,663	400,549	550,268	521,904	511,643	511,643
100-4560-000	COMMUNICATIONS	33,658	25,946	11,915	16,800	17,200	17,200	17,200
100-4580-000	LIBRARIES/BOOKMOBILE	81,757	82,463	84,035	84,035	85,500	85,500	85,500
100-4581-000	LIBRARY	50,883	80,489	47,478	56,554	57,806	57,140	57,140
100-4610-000	USU AG EXTENSION SERVICE	140,800	149,759	118,399	154,751	157,779	157,309	157,309
100-4620-000	COUNTY FAIR	104,795	116,798	107,656	116,650	118,334	118,342	118,342
100-4621-000	RODEO	93,845	97,867	107,552	110,910	114,442	114,563	114,563
100-4623-000	DEMOLITION DERBY	26,845	30,778	19,216	47,000	39,000	39,000	39,000
100-4625-000	STATE FAIR	1,006	975	.00	1,000	1,000	1,000	1,000
100-4630-000	AGRICULTURAL PROMOTION	48,512	49,526	40,718	97,724	57,500	57,500	57,500

Account Number	Account Title	2011 Actual	2012 Actual	2013 Year-To-Date Actual	2013 Adopted Budget	2014 Requested Budget	2014 Recommend Budget	2014 Adopted Budget
100-4800-000	CONTRIBUTIONS	2,410,962	3,679,321	4,060,878	4,490,882	750,000	1,933,895	1,933,895
100-4810-000	TRANSFERS OUT	14,005	6,566	10,131	23,629	.00	.00	.00
100-4960-000	MISCELLANEOUS	122,359	97,420	713,433	784,800	.00	559,854	559,854
GENERAL FUND Revenue Total:		21,062,275	21,563,161	10,994,099	25,649,469	20,926,149	22,547,734	22,547,734
GENERAL FUND Expenditure Total:		19,738,622	22,025,592	22,144,604	25,649,469	22,601,101	22,547,734	22,547,734
Net Total GENERAL FUND:		1,323,653	462,431	11,150,505	.00	1,674,952	.00	.00

**ASSESSING & COLLECTING FUND**

150-31-00000	TAXES	2,949,496	3,042,033	522,298	2,827,708	2,855,481	2,855,481	2,855,481
150-34-00000	CHARGES FOR SERVICES	377,275	435,926	331,162	383,000	.00	410,000	410,000
150-36-00000	MISCELLANEOUS REVENUE	101	11	16	.00	.00	.00	.00
150-38-00000	CONTRIBUTIONS & TRANSFERS	3,500	3,500	3,500	260,961	3,500	147,106	147,106
150-4112-000	COUNTY COUNCIL	10,981	11,373	9,119	10,785	.00	11,523	11,523
150-4131-000	COUNTY EXECUTIVE	37,508	38,121	36,056	41,232	.00	52,050	52,050
150-4132-000	FINANCE	.00	.00	.00	.00	.00	145,933	145,933
150-4134-000	PERSONNEL/HUMAN RESOURCE	31,736	30,039	27,461	33,483	.00	33,245	33,245
150-4135-000	GIS DEPT	123,250	143,292	137,090	157,385	.00	166,573	166,573
150-4136-000	INFORMATION TECHNOLOGY SYSTE	465,268	359,164	442,456	652,870	.00	540,728	540,728
150-4141-000	AUDITOR	217,482	180,666	157,322	179,203	.00	14,801	14,801
150-4143-000	TREASURER	233,406	229,665	210,453	244,406	.00	250,330	250,330
150-4144-000	RECORDER	99,424	102,596	93,479	122,924	.00	123,113	123,113
150-4145-000	ATTORNEY	108,000	108,622	106,439	125,036	.00	121,293	121,293
150-4146-000	ASSESSOR	1,240,751	1,424,476	1,288,270	1,614,257	1,567,746	1,636,787	1,636,787
150-4150-000	NON-DEPARTMENTAL	25,606	28,910	28,006	28,009	.00	37,506	37,506
150-4151-000	CENTRAL MAIL & COPY	1,998	2,762	2,227	3,720	.00	3,937	3,937
150-4160-000	BUILDING & GROUNDS	77,876	71,467	62,757	83,959	.00	98,105	98,105
150-4191-000	ADVERT & PROMOTION	3,727	5,193	1,447	4,400	.00	5,500	5,500
150-4800-000	CONTRIBUTIONS	166,955	169,160	123,348	170,000	170,000	171,163	171,163
ASSESSING & COLLECTING FUND Revenue Total:		3,330,373	3,481,470	856,976	3,471,669	2,858,981	3,412,587	3,412,587
ASSESSING & COLLECTING FUND Expenditure Total:		2,843,969	2,905,507	2,725,931	3,471,669	1,737,746	3,412,587	3,412,587
Net Total ASSESSING & COLLECTING FUND:		486,404	575,963	1,868,955	.00	1,121,235	.00	.00

**MUNICIPAL SERVICES FUND**

200-31-00000	TAXES	751,926	740,505	559,258	733,250	776,491	776,491	776,491
200-32-00000	LICENSES & PERMITS	212,777	288,223	256,552	240,300	244,800	294,800	294,800
200-33-00000	INTERGOVERNMENTAL REVENUE	2,021,955	1,965,935	1,514,588	1,959,813	2,046,265	1,927,436	1,927,436
200-34-00000	CHARGES FOR SERVICES	514,624	764,985	461,999	623,361	176,400	208,400	208,400
200-36-00000	MISCELLANEOUS REVENUE	22,085	21,111	4,129	27,796	.00	10,000	10,000
200-38-00000	CONTRIBUTIONS & TRANSFERS	237,093	73,906	21,721	1,563,341	.00	235,000	235,000
200-4180-000	ZONING DEPARTMENT	237,400	212,071	278,517	322,769	451,859	417,835	417,835
200-4210-000	SHERIFF	346,199	354,931	333,880	388,397	.00	385,695	385,695
200-4220-000	FIRE DEPARTMENT	143,194	145,219	151,744	152,058	151,429	155,070	155,070
200-4241-000	BUILDING INSPECTION	351,111	327,602	303,429	326,425	368,981	352,078	352,078

Account Number	Account Title	2011 Actual	2012 Actual	2013 Year-To-Date Actual	2013 Adopted Budget	2014 Requested Budget	2014 Recommend Budget	2014 Adopted Budget
200-4253-000	ANIMAL CONTROL	15,390	21,820	20,751	29,291	.00	29,801	29,801
200-4415-000	ROADS-CLASS B	2,295,702	2,790,465	1,847,674	2,831,605	1,814,390	1,136,637	1,136,637
200-4423-000	SANITATION/WASTE COLLECTION	38,129	39,444	.00	36,000	.00	39,000	39,000
200-4450-000	WEED ERADICATION DEPARTMENT	5,592	201,918	204,017	222,338	200,272	198,043	198,043
200-4560-000	RECREATION	100	.00	.00	.00	.00	.00	.00
200-4581-000	LIBRARY	500	.00	.00	.00	.00	.00	.00
200-4780-000	PARKS & TRAILS	7,388	22,271	38,548	370,941	235,000	235,000	235,000
200-4800-000	CONTRIBUTIONS	464,732	456,398	465,620	451,537	450,000	450,000	450,000
200-4810-000	TRANSFERS	.00	150,000	.00	.00	.00	.00	.00
200-4960-000	MISCELLANEOUS	15,000	10,000	14,805	16,500	16,500	52,968	52,968

MUNICIPAL SERVICES FUND Revenue Total: 3,760,460 3,854,666 2,818,248 5,147,861 3,243,956 3,452,127 3,452,127

MUNICIPAL SERVICES FUND Expenditure Total: 3,920,437 4,732,141 3,658,985 5,147,861 3,688,431 3,452,127 3,452,127

Net Total MUNICIPAL SERVICES FUND: 159,978- 877,475- 840,738- .00 444,475- .00 .00

**MUNICIPAL BUILDING AUTHORITY**

201-33-00000	INTERGOVERNMENTAL REVENUE	.00	21,689	53,311	53,311	20,000	.00	.00
201-4810-000	TRANSFERS	.00	21,689	53,311	53,311	20,000	.00	.00

MUNICIPAL BUILDING AUTHORITY Revenue Total: .00 21,689 53,311 53,311 20,000 .00 .00

MUNICIPAL BUILDING AUTHORITY Expenditure Total: .00 21,689 53,311 53,311 20,000 .00 .00

Net Total MUNICIPAL BUILDING AUTHORITY: .00 .00 .00 .00 .00 .00 .00

**HEALTH FUND**

210-31-00000	TAXES	822,172	851,566	154,579	853,002	854,248	854,248	854,248
210-34-00000	CHARGES FOR SERVICE	.00	.00	.00	.00	.00	235,000	235,000
210-38-00000	CONTRIBUTIONS	.00	.00	.00	28,000	.00	13,422	13,422
210-4310-000	PUBLIC HEALTH	760,450	760,450	775,100	775,100	790,042	795,720	795,720
210-4800-000	CONTRIBUTIONS	.00	.00	.00	105,902	.00	306,950	306,950

HEALTH FUND Revenue Total: 822,172 851,566 154,579 881,002 854,248 1,102,670 1,102,670

HEALTH FUND Expenditure Total: 760,450 760,450 775,100 881,002 790,042 1,102,670 1,102,670

Net Total HEALTH FUND: 61,722 91,116 620,521- .00 64,206 .00 .00

**VISITORS BUREAU**

230-31-00000	TAXES	370,402	381,960	338,271	399,092	472,199	472,199	472,199
230-33-00000	INTERGOVERNMENTAL REVENUE	73,713	68,392	60,663	95,808	32,585	67,772	67,772
230-34-00000	CHARGES FOR SERVICES	32,844	30,652	22,903	30,000	30,000	30,000	30,000
230-36-00000	MISCELLANEOUS REVENUE	7,997	12	50	.00	.00	.00	.00
230-38-00000	CONTRIBUTIONS & TRANSFERS	79,125	98,157	101,000	136,065	1,000	1,000	1,000

Account Number	Account Title	2011 Actual	2012 Actual	2013 Year-To-Date Actual	2013 Adopted Budget	2014 Requested Budget	2014 Recommend Budget	2014 Adopted Budget
230-4780-000	VISITORS BUREAU	483,817	481,762	505,282	660,965	540,496	570,971	570,971
	VISITORS BUREAU Revenue Total:	564,080	579,173	522,887	660,965	535,784	570,971	570,971
	VISITORS BUREAU Expenditure Total:	483,817	481,762	505,282	660,965	540,496	570,971	570,971
	Net Total VISITORS BUREAU:	80,263	97,411	17,605	.00	4,712-	.00	.00

**COUNCIL ON AGING**

240-33-00000	INTERGOVERNMENTAL REVENUE	303,930	380,262	218,877	351,734	342,773	342,773	342,773
240-34-00000	CHARGES FOR SERVICES	6,998	5,410	5,188	9,200	14,000	9,000	9,000
240-36-00000	MISCELLANEOUS REVENUE	1,287	100	100	100	100	100	100
240-38-00000	CONTRIBUTIONS & TRANSFERS	424,836	338,775	298,127	365,683	339,673	342,134	342,134
240-4810-000	TRANSFERS	261	437	1,283	1,837	1,200	1,200	1,200
240-4960-000	MISCELLANEOUS	2,438	.00	.00	.00	.00	5,980	5,980
240-4970-000	NUTRITION-MANDATED	359,432	364,986	314,769	400,176	382,932	377,615	377,615
240-4971-000	SR CITIZENS CENTER-NON-MANDAT	110,676	177,235	108,075	148,922	142,904	138,891	138,891
240-4973-000	RETIRED SERV VOLUNTEER PROGRA	47,250	42,410	44,288	58,750	59,665	58,652	58,652
240-4974-000	ACCESS - MANDATED	83,982	98,941	96,506	117,032	114,812	111,669	111,669
240-4977-000	COUNTY ADMINISTRATIVE SUPPOR	43,608	.00	.00	.00	.00	.00	.00
	COUNCIL ON AGING Revenue Total:	737,051	724,547	522,292	726,717	696,546	694,007	694,007
	COUNCIL ON AGING Expenditure Total:	647,646	684,008	564,921	726,717	701,513	694,007	694,007
	Net Total COUNCIL ON AGING:	89,404	40,539	42,629-	.00	4,967-	.00	.00

**MENTAL HEALTH FUND**

250-33-00000	INTERGOVERNMENTAL REVENUE	2,093,349	2,067,333	1,266,405	2,905,000	2,905,000	2,905,000	2,905,000
250-38-00000	CONTRIBUTIONS	75,754	87,312	72,234	95,000	95,000	95,000	95,000
250-4310-000	PUBLIC HEALTH	2,169,102	2,154,645	1,436,764	3,000,000	3,000,000	3,000,000	3,000,000
	MENTAL HEALTH FUND Revenue Total:	2,169,103	2,154,645	1,338,639	3,000,000	3,000,000	3,000,000	3,000,000
	MENTAL HEALTH FUND Expenditure Total:	2,169,102	2,154,645	1,436,764	3,000,000	3,000,000	3,000,000	3,000,000
	Net Total MENTAL HEALTH FUND:	1	.00	98,125-	.00	.00	.00	.00

**RESTAURANT TAX FUND**

260-31-00000	TAXES	1,077,789	1,111,100	837,807	1,173,334	1,156,414	1,156,414	1,156,414
260-38-00000	CONTRIBUTIONS	.00	.00	.00	856,264	.00	.00	.00
260-4780-000	RESTAURANT TAX	980,686	507,650	902,099	1,882,598	1,156,414	1,156,414	1,156,414
260-4810-000	TRANSFERS	213,130	226,756	112,000	147,000	.00	.00	.00
	RESTAURANT TAX FUND Revenue Total:	1,077,789	1,111,100	837,807	2,029,598	1,156,414	1,156,414	1,156,414
	RESTAURANT TAX FUND Expenditure Total:	1,193,816	734,406	1,014,099	2,029,598	1,156,414	1,156,414	1,156,414

Account Number	Account Title	2011 Actual	2012 Actual	2013 Year-To-Date Actual	2013 Adopted Budget	2014 Requested Budget	2014 Recommend Budget	2014 Adopted Budget
Net Total RESTAURANT TAX FUND:		116,028-	376,695	176,292-	.00	.00	.00	.00
<b>RAPZ TAX FUND</b>								
265-31-00000	TAXES	1,141,307	1,145,796	888,918	1,143,081	1,230,238	1,230,238	1,230,238
265-38-00000	CONTRIBUTIONS	.00	.00	.00	675,461	.00	.00	.00
265-4780-000	RAPZ TAX DEPT	1,007,779	1,085,814	909,666	1,660,444	1,211,784	1,211,784	1,211,784
265-4810-000	TRANSFERS	89,062	31,224	158,098	158,098	18,454	18,454	18,454
RAPZ TAX FUND Revenue Total:		1,141,307	1,145,796	888,918	1,818,542	1,230,238	1,230,238	1,230,238
RAPZ TAX FUND Expenditure Total:		1,096,841	1,117,038	1,067,764	1,818,542	1,230,238	1,230,238	1,230,238
Net Total RAPZ TAX FUND:		44,466	28,758	178,846-	.00	.00	.00	.00
<b>COUNTY WIDE PLANNING &amp; DEV FD</b>								
270-34-00000	CHARGES FOR SERVICES	46,169	41,144	.00	.00	.00	.00	.00
270-36-00000	MISCELLANEOUS REVENUE	105	.00	.00	.00	.00	.00	.00
270-38-00000	CONTRIBUTIONS & TRANSFERS	41,742	42,073	1,538	1,537	.00	.00	.00
270-4181-000	CACHE MUNICIPAL PLANNING	88,370	88,850	.00	1,537	.00	.00	.00
270-4810-000	TRANSFERS OUT	153,530	.00	.00	.00	.00	.00	.00
COUNTY WIDE PLANNING & DEV FD Revenue Total:		88,016	83,217	1,538	1,537	.00	.00	.00
COUNTY WIDE PLANNING & DEV FD Expenditure Total:		241,900	88,850	.00	1,537	.00	.00	.00
Net Total COUNTY WIDE PLANNING & DEV FD:		153,884-	5,633-	1,538	.00	.00	.00	.00
<b>AIRPORT FUND</b>								
277-33-00000	INTERGOVERNMENTAL REVENUE	291,501	587,347	906,958	1,464,278	604,365	604,365	604,365
277-36-00000	MISCELLANEOUS REVENUE	74,857	53,462	27,148	39,166	44,429	46,929	46,929
277-37-00000	AIRPORT LAND LEASE REVENUES	41,930	40,170	59,510	41,137	45,165	50,620	50,620
277-38-00000	CONTRIBUTIONS & TRANSFERS	70,000	155,000	80,000	170,672	100,103	92,796	92,796
277-4460-000	AIRPORT DEPARTMENT	325,796	942,109	1,042,581	1,715,253	794,710	794,710	794,710
AIRPORT FUND Revenue Total:		478,289	835,979	1,073,615	1,715,253	794,062	794,710	794,710
AIRPORT FUND Expenditure Total:		325,796	942,109	1,042,581	1,715,253	794,710	794,710	794,710
Net Total AIRPORT FUND:		152,493	106,130-	31,034	.00	648-	.00	.00

LDREN'S JUSTICE CENTER

Account Number	Account Title	2011 Actual	2012 Actual	2013 Year-To-Date Actual	2013 Adopted Budget	2014 Requested Budget	2014 Recommend Budget	2014 Adopted Budget
290-33-00000	INTERGOVERNMENTAL REVENUE	142,966	160,320	90,536	178,715	182,068	182,068	182,068
290-36-00000	MISCELLANEOUS REVENUE	.00	.00	11	18,024	.00	.00	.00
290-4149-000	CHILDREN'S JUSTICE CENTER	140,501	162,772	155,952	196,739	191,518	182,068	182,068
CHILDREN'S JUSTICE CENTER Revenue Total:		142,966	160,320	90,548	196,739	182,068	182,068	182,068
CHILDREN'S JUSTICE CENTER Expenditure Total:		140,501	162,772	155,952	196,739	191,518	182,068	182,068
Net Total CHILDREN'S JUSTICE CENTER:		2,465	2,453	65,404	.00	9,450	.00	.00

**AMBULANCE FUND**

295-33-00000	INTERGOVERNMENTAL REVENUE	1,305	.00	.00	.00	.00	.00	.00
2953600000	Source: 36	425	.00	.00	.00	.00	.00	.00
295-38-00000	CONTRIBUTIONS	560,732	584,488	435,750	581,000	593,000	593,000	593,000
295-4262-000	AMBULANCE DEPARTMENT	519,873	553,609	380,937	581,000	593,945	593,000	593,000
AMBULANCE FUND Revenue Total:		562,462	584,488	435,750	581,000	593,000	593,000	593,000
AMBULANCE FUND Expenditure Total:		519,873	553,609	380,937	581,000	593,945	593,000	593,000
Net Total AMBULANCE FUND:		42,589	30,879	54,813	.00	945	.00	.00

**DEBT SERVICE FUND**

310-36-00000	MISCELLANEOUS REVENUE	.00	61	11	.00	.00	.00	.00
310-38-00000	CONTRIBUTIONS & TRANSFERS	1,481,618	2,712,248	3,270,878	3,270,878	445,205	1,183,895	1,183,895
310-4723-000	BOND SERIES 2002, 2003, 2007	1,332,223	2,712,248	2,239,480	3,270,878	331,310	1,070,000	1,070,000
310-4724-000	FIRE ENGINE PURCHASES	156,543	.00	.00	.00	113,895	113,895	113,895
DEBT SERVICE FUND Revenue Total:		1,481,618	2,712,309	3,270,889	3,270,878	445,205	1,183,895	1,183,895
DEBT SERVICE FUND Expenditure Total:		1,488,765	2,712,248	2,239,480	3,270,878	445,205	1,183,895	1,183,895
Net Total DEBT SERVICE FUND:		7,147	61	1,031,409	.00	.00	.00	.00

**CAPITAL PROJECTS FUND**

390-33-00000	INTERGOVERNMENTAL REVENUE	.00	266,711	2,029,818	7,485,000	2,750,000	3,300,000	3,300,000
390-38-00000	CONTRIBUTIONS	.00	150,000	.00	214,624	.00	.00	.00
390-4470-000	EWS RIVER RESTORATON PROJ	.00	370,695	5,339,553	7,699,624	2,750,000	3,300,000	3,300,000
390-4810-000	TRANSFERS	15,000	679,000	.00	.00	.00	.00	.00
390-4960-000	MISCELLANEOUS CAPITAL EQUIP	3,042	189,149	.00	.00	.00	.00	.00
390-4985-000	SHERIFF COMPLEX EECBG	31,245	53,312	.00	.00	.00	.00	.00
390-4990-000	CONTRIBUTIONS & TRANSFERS	455,100	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND Revenue Total:		.00	416,711	2,029,818	7,699,624	2,750,000	3,300,000	3,300,000
CAPITAL PROJECTS FUND Expenditure Total:		504,387	1,292,156	5,339,553	7,699,624	2,750,000	3,300,000	3,300,000

Account Number	Account Title	2011 Actual	2012 Actual	2013 Year-To-Date Actual	2013 Adopted Budget	2014 Requested Budget	2014 Recommend Budget	2014 Adopted Budget
Net Total CAPITAL PROJECTS FUND:		504,387-	875,445-	3,309,736-	.00	.00	.00	.00
<b>CAPITAL PROJECTS FUND-CANAL</b>								
400-33-00000	INTERGOVERNMENTAL REVENUE	.00	11,699,477	9,723,925	14,182,415	65,000	65,000	65,000
400-38-00000	CONTRIBUTIONS & TRANSFERS	.00	129,000	.00	7,387,626	.00	.00	.00
400-4115-000	NRCS - CANAL PROJ TECH ASSIST	.00	11,828,477	9,440,851	21,570,041	65,000	65,000	65,000
CAPITAL PROJECTS FUND-CANAL Revenue Total:		.00	11,828,477	9,723,925	21,570,041	65,000	65,000	65,000
CAPITAL PROJECTS FUND-CANAL Expenditure Total:		.00	11,828,477	9,440,851	21,570,041	65,000	65,000	65,000
Net Total CAPITAL PROJECTS FUND-CANAL:		.00	.00	283,074	.00	.00	.00	.00
<b>CAPITAL PROJECTS - ROADS</b>								
460-31-00000	TAXES	2,842,923	2,860,422	2,220,778	2,876,946	3,111,732	3,111,732	3,111,732
460-38-00000	CONTRIBUTIONS & TRANSFERS	.00	.00	.00	8,093,130	.00	.00	.00
460-4420-000	ROAD PROJECTS	888,094	1,060,261	3,143,551	10,970,076	3,111,732	3,111,732	3,111,732
CAPITAL PROJECTS - ROADS Revenue Total:		2,842,923	2,860,422	2,220,778	10,970,076	3,111,732	3,111,732	3,111,732
CAPITAL PROJECTS - ROADS Expenditure Total:		888,094	1,060,261	3,143,551	10,970,076	3,111,732	3,111,732	3,111,732
Net Total CAPITAL PROJECTS - ROADS:		1,954,829	1,800,161	922,772-	.00	.00	.00	.00
Net Grand Totals:		3,296,866	712,016	17,855,049-	.00	954,708-	.00	.00

RESOLUTION NO. 2013- 30

**A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.**

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2013 are reasonable and necessary; that the said budget has been reviewed by the County Auditor with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that all County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 2013 budget for Cache County:

**see attached**

Section 2.

Other than as specifically set forth above, all other matters set forth in the said budget shall remain in full force and effect.

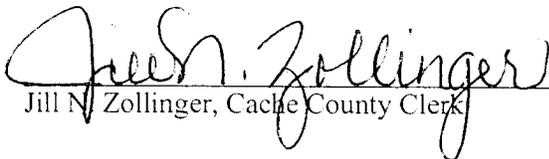
Section 3.

This resolution shall take effect immediately upon adoption and the County Auditor and other county officials are authorized and directed to act accordingly.

This resolution was duly adopted by the Cache County Council on the 10th day of December, 2013.

ATTESTED TO:

CACHE COUNTY COUNCIL

  
Jill N. Zollinger, Cache County Clerk

  
Val K. Potter, Chairman

FUND 100 GENERAL FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
100-31-20000	Prior Year Taxes	\$ (350,000)		\$ (125,000)	\$ (475,000)	ADJ TO ESTIMATED COLLECTIONS
100-33-15500	FED GRANTS -WATER MASTERPLAN	\$ (15,000)		\$ (8,535)	\$ (23,535)	ADJ TO ACTUAL COLLECTION
100-38-90000	approp surplus	\$ (3,185,349)	\$ 97,923		\$ (3,087,426)	REDUCE TO BALANCE BUDGET
	Totals		\$ 97,923	\$ (133,535)		
	Net Adjustment				\$ (35,612)	

FUND 100 GENERAL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
100-4135-130	GIS - Benefits	\$ 58,275	\$ 6,000		\$ 64,275	TO MEET ESTIMATED COSTS
100-4135-120	GIS-Temporary Employees	\$ 5,255		\$ (3,500)	\$ 1,755	transfer to purchase HP wide format scanner
100-4135-740	GIS-Capitalized Equipment	\$ -	\$ 3,500		\$ 3,500	transfer to purchase HP wide format scanner
100-4144-620	Recorder - misc services	\$ 15,000		\$ (5,500)	\$ 9,500	transfer to purchase HP wide format scanner
100-4144-740	Recorder - Capitalized Equipment	\$ -	\$ 5,500		\$ 5,500	transfer to purchase HP wide format scanner
100-4149-110	VAWA-EMP SALARY	\$ 73,414		\$ (7,284)	\$ 66,130	Cover Benefit Cost to year end
100-4149-130	VAWA-EMP BENEFITS	\$ 24,723	\$ 7,284		\$ 32,007	Cover Benefit Cost to year end
100-4150-580	UNEMPLOYMENT COMPENSATION	\$ 25,000	\$ 20,000		\$ 45,000	TO MEET ESTIMATED COSTS
100-4151-250	Central Mail & Copy - Eq Supplies & maint	\$ 9,000		\$ (1,000)	\$ 8,000	transfer to meet costs
100-4151-280	Central Mail - communications	\$ 3,000	\$ 1,000		\$ 4,000	transfer to meet costs
100-4160-999	A&C ALLOC - BLDG & GRDS 31%	\$ (83,959)		\$ (6,200)	\$ (90,159)	ADJ TO ACTUAL 31%
100-4210-110	SHERIFF - SALARIES	\$ 1,695,364		\$ (20,000)	\$ 1,675,364	TRANSFER TO COVER OTHER ACCTS
100-4210-115	SHERIFF-OVERTIME	\$ 128,500	\$ 45,000		\$ 173,500	estimated overtime to year end
100-4210-130	SHERIFF - BENEFITS	\$ 1,078,018		\$ (25,187)	\$ 1,052,831	TRANSFER TO COVER OTHER ACCTS
100-4210-250	Sheriff - EQ supplies & maint	\$ 100,248		\$ (10,000)	\$ 90,248	transfer for new vehicle replacement
100-4210-251	SHERIFF - NON CAPITALIZED EQUIPMENT	\$ 34,000	\$ 3,500		\$ 37,500	adjust to meet expenses
100-4210-740	Sheriff - Capitalized Equipment	\$ 410,000	\$ 10,000		\$ 420,000	transfer for new vehicle replacement
100-4210-999	MSF ALLOCATION 10%	\$ (388,397)		\$ (2,357)	\$ (390,754)	ADJ TO ACTUAL 10%
100-4220-115	FIRE-OVERTIME	\$ -	\$ 1,200		\$ 1,200	Cover Overtime Millville Fire
100-4220-120	FIRE - TEMPORARY EMPLOYEES	\$ 42,143		\$ (1,200)	\$ 40,943	Cover Overtime Millville Fire
100-4220-251	FIRE - NON CAPITALIZED EQUIPMENT	\$ 6,000		\$ (6,000)	\$ -	Cover thermal imager
100-4220-740	FIRE - CAPITALIZED EQUIPMENT	\$ 464,600	\$ 6,000		\$ 470,600	Cover thermal imager
100-4230-110	JAIL - SALARIES	\$ 3,058,428		\$ (69,000)	\$ 2,989,428	TRANSFER TO COVER OTHER ACCTS
100-4230-115	JAIL - OVERTIME	\$ 88,000	\$ 69,000		\$ 157,000	estimated overtime to year end
100-4253-999	MSF ALLOCATION 25%	\$ (29,291)		\$ (1)	\$ (29,292)	ADJ TO ACTUAL 25%
100-4620-115	FAIR - OVERTIME	\$ 4,205	\$ 770		\$ 4,975	adjust to meet expenses
100-4620-130	FAIR - BENEFITS	\$ 1,410	\$ 283		\$ 1,693	adjust to meet expenses
100-4620-240	FAIR - Office Expense	\$ 710	\$ 11		\$ 721	adjust to meet expenses
100-4620-250	Fair - Equip Supply & Maint	\$ 28,262		\$ (1,064)	\$ 27,198	adjust to meet expenses
100-4800-920	Contrib to other units	\$ 360,000		\$ (40,000)	\$ 320,000	RDA start up costs loan to correct acct
100-4800-930	TRANSFER TO CPDO	\$ 50,004		\$ (50,004)	\$ -	FUND DISCONTINUED MERGED IN MSF
100-4800-936	Contrib to Cache RDA fund	\$ 30,000	\$ 10,000		\$ 40,000	ADJ TO CORRECT ACCT BALANCE
100-4810-150	TRANSFER TO CLASS B ROAD	\$ 5,000	\$ 7,000		\$ 12,000	SNOW REMOVAL ETC
100-4810-250	TRANSFER OUT TO MSF	\$ 1,629	\$ 42,861		\$ 44,490	\$0.75 PER HOUSEHOLD MATCH TO ZONING
100-4960-600	SUNDRY REVENUE	\$ 103,800	\$ 45,000		\$ 148,800	TO MEET ESTIMATED COSTS
	Totals		\$ 283,909	\$ (248,297)		
	Net Adjustment				\$ 35,612	

FUND 150 ASSESSING & COLLECTING REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
150-31-21000	PRIOR YR TAXES - A&C	\$ (90,000)		\$ (6,200)	\$ (96,200)	ADJ TO ESTIMATE
	Totals				\$ -	
	Net Adjustment				\$ (6,200)	

FUND 150 ASSESSING & COLLECTING EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
150-4160-999	A&C ALLOC BLDG & GRDS 31%	\$ 83,959	\$ 6,200		\$ 90,159	ADJ TO ACTUAL %
	Totals		\$ 6,200	\$ -		
	Net Adjustment				\$ 6,200	

**FUND 200 MUNICIPAL SERVICES FUND REVENUES**

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
200-32-21000	BLOG PERMITS	\$ (210,000)		\$ (25,000)	\$ (235,000)	ADJ REVENUE TO NEW ESTIMATE
200-38-11240	TRANSFERS FROM AGING TO CLASS B	\$ -		\$ (1,837)	\$ (1,837)	FOR SNOW REMOVAL & PARKING LOT MAINT
200-38-71000	TRANSFERS IN TO CLASS B from GF	\$ (5,000)		\$ (7,000)	\$ (12,000)	ADJ REVENUE TO NEW ESTIMATE
200-33-30000	PAYMENT IN LIEU OF TAXES	\$ (590,000)		\$ (21,581)	\$ (611,581)	ADJ TO ACTUAL RECEIPT
200-38-90000	APPROP SURPLUS	\$ (40,016)	\$ 9,061		\$ (30,955)	ADJ TO BALANCE
	Totals		\$ 9,061	\$ (55,418)		
	Net Adjustment				\$ (46,357)	

**FUND 200 MUNICIPAL SERVICES FUND EXPENDITURES**

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase	Decrease	Amended Budget	Reason for Change
200-4180-120	Zoning - temp employees	\$ 2,755		\$ (1,250)	\$ 1,505	to meet year end costs
200-4180-240	Zoning - Office supplies	\$ 2,650	\$ 1,000		\$ 3,650	to meet year end costs
200-4180-280	Zoning - Communications	\$ 2,000	\$ 250		\$ 2,250	to meet year end costs
200-4241-110	BLDG INSPECT- SALARIES	\$ 206,002	\$ 4,000		\$ 210,002	to meet year end costs
200-4241-130	BLDG INSPECT- BENEFITS	\$ 90,424	\$ 8,000		\$ 98,424	to meet year end costs
200-4210-999	MSF ALLOCATION SHERIFF - 10%	\$ 388,397	\$ 2,357		\$ 390,754	ADJ TO ACTUAL %
200-4450-120	Weed - Temp Employees	\$ 40,003		\$ (2,500)	\$ 37,503	to meet year end costs- chemical spray
200-4450-291	Weed - Chemical Spray	\$ 34,000	\$ 2,500		\$ 36,500	to meet year end costs- chemical spray
200-4800-920	Contrib to other units	\$ -	\$ 22,000		\$ 22,000	sports/rec sale tax to BCIA
200-4423-200	Waste Collection Costs	\$ 36,000	\$ 10,000		\$ 46,000	to meet unpaid garbage bills of county
	Totals		\$ 50,107	\$ (3,750)		
	Net Adjustment				\$ 46,357	

**FUND 220 CACHE REDEVELOPMENT FUND REVENUES**

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
220-3875-000	TRANSFER IN FROM GEN FUND	\$ (24,000)		\$ (16,000)	\$ (40,000)	TO PAY COSTS FOR RDA STARTUP
	Totals		\$ -	\$ (16,000)		
	Net Adjustment				\$ (16,000)	

**FUND 220 CACHE REDEVELOPMENT FUND EXPENDITURES**

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
220-4193-310	CACHE RDA - PROF & TECHNICAL	\$ 24,000	\$ 16,000		\$ 40,000	TO PAY COSTS FOR RDA STARTUP
	Totals		\$ 16,000	\$ -		
	Net Adjustment				\$ 16,000	

**FUND 260 RESTAURANT TAX FUND REVENUES**

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
260-38-90000	APPROP SURPLUS	\$ (856,264)		\$ (100,000)	\$ (956,264)	TO COVER AWARD TO TRAVEL COUNCIL
	Totals		\$ -	\$ (100,000)		
	Net Adjustment				\$ (100,000)	

**FUND 260 RESTAURANT TAX FUND EXPENDITURES**

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
260-4810-210	TRANSFER OUT TOURIST	\$ -	\$ 100,000		\$ 100,000	SPECIAL AWARD TO TRAVEL COUNCIL
	Totals		\$ 100,000	\$ -		
	Net Adjustment				\$ 100,000	

**FUND 277 AIRPORT FUND REVENUES**

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
277-33-44402	STATE GRANT	\$ (1,812)		\$ (78,730)	\$ (80,542)	FINAL PMT UDOT GRANT
277-36-10000	INTEREST	\$ (300)		\$ (1,700)	\$ (2,000)	ADJ TO ESTIMATED REVENUES
277-36-51000	SALE OF SURPLUS -VEHICLES	\$ -		\$ (2,500)	\$ (2,500)	ADJ TO ESTIMATED REVENUES
277-37-80000	AIRPORT FEES - LAND LEASE	\$ (41,137)		\$ (16,000)	\$ (57,137)	ADJ TO ESTIMATED REVENUES
277-38-70000	APPROP SURPLUS	\$ (90,672)	\$ 90,672		\$ -	
	Totals		\$ 90,672	\$ (98,930)		
	Net Adjustment				\$ (8,258)	

FUND 277 AIRPORT FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
277-4460-990	CONTRIB TO FUND RESERVE	\$ -	\$ 8,258		\$ 8,258	TO BALANCE FUND
	Totals		\$ 8,258	\$ -		
	Net Adjustment				\$ 8,258	

FUND 390 CAPITAL PROJECTS REVENUE

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
390-33-10000	FED GRANT NRCS RIVER -TA	\$ (485,000)		\$ (94,305)	\$ (579,305)	GRANT AWARD INCREASE
390-33-11000	FED GRANT NRCS RIVER -FA	\$ (7,000,000)		\$ (2,500,000)	\$ (9,500,000)	GRANT AWARD INCREASE
390-33-16000	FED GRANT NRCS MILLVILLE FIRE	\$ -		\$ (105,000)	\$ (105,000)	FIRE BREAK -MILLVILLE FIRE (NRCS)
	Totals		\$ -	\$ (2,699,305)		
	Net Adjustment				\$ (2,699,305)	

FUND 390 CAPITAL PROJECTS EXPENDITURE

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
390-4410-480	MILLVILLE FIRE- FIRE BREAK	\$ -	\$ 105,000		\$ 105,000	FIRE BREAK -MILLVILLE FIRE (NRCS)
390-4470-310	ENGINEERING & DESIGN -TA	\$ 682,624	\$ 94,305		\$ 776,929	GRANT AWARD INCREASE
390-4470-480	SPECIAL GRANT EXPENSE - FA	\$ 7,000,000	\$ 2,500,000		\$ 9,500,000	GRANT AWARD INCREASE
	Totals		\$ 2,699,305	\$ -		
	Net Adjustment				\$ 2,699,305	

FUND 460 CAPITAL PROJECT ROADS REVENUE

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
460-33-12000	FED GRANT -NRCS	\$ -		\$ (600,582)	\$ (600,582)	1700 SOUTH PROJECT BRIDGE/SPRING CREEK
460-33-70100	LOCAL MATCH - LOGAN CITY	\$ -		\$ (642,042)	\$ (642,042)	MATCH FOR 1700 SOUTH PROJECT
460-33-70200	LOCAL MATCH - PROVIDENCE CITY	\$ -		\$ (193,431)	\$ (193,431)	MATCH FOR 1700 SOUTH PROJECT
460-38-71000	TRANSFER IN FROM CLASS B	\$ -		\$ (30,000)	\$ (30,000)	1700 SOUTH PROJECT CLASS B MATCH
460-38-76500	TRANSFER IN FROM RAPZ	\$ -		\$ (30,000)	\$ (30,000)	1700 SOUTH PROJECT TRAIL BETTERMENT
	Totals		\$ -	\$ (1,496,055)		
	Net Adjustment				\$ (1,496,055)	

FUND 460 CAPITAL PROJECT ROADS EXPENDITURE

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
460-4420-760	NEW ROAD CONSTRUCTION	\$ 10,970,076	\$ 1,496,055		\$ 12,466,131	ADD'L FUNDS FOR 1700 SO PROJECT
	Totals		\$ 1,496,055	\$ -		
	Net Adjustment				\$ 1,496,055	