

**APPROVED**

**CACHE COUNTY  
COUNCIL MEETING  
MINUTES  
DECEMBER 11, 2012**

**CACHE COUNTY COUNCIL  
DECEMBER 11, 2012**

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**APPOINTMENT – Fairgrounds Advisory Board-Lemon, Lynn .....1**

**APPOINTMENT – Fairgrounds Advisory Board-Stones, Tamra .....1**

**APPOINTMENT – Fairgrounds Advisory Board-Yeates, Cory.....1**

**APPOINTMENT – Logan/Cache Airport Authority Board-Potter, Val .....1**

**APPOINTMENT – Cache County Planning Commission-Larson, Leslie .....1**

**APPOINTMENT – Cache County Planning Commission-Olsen, Phil.....1**

**APPOINTMENT – Cache County Planning Commission-Smith, Rob .....1**

**APPOINTMENT – Solid Waste Advisory Board-Buttars, Craig “W” .....1**

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**CACHE COUNTY COUNCIL MEETING**  
**December 11, 2012**

The Cache County Council convened in a regular session on December 11, 2012 at 5:00 p.m. in the Cache County Council Chamber at 199 North Main, Logan, Utah.

**ATTENDANCE:**

**Chairman:** Craig "W" Buttars  
**Vice Chairman:** Val Potter  
**Council Members:** H. Craig Petersen, Kathy Robison, Jon White, Cory Yeates & Gordon Zilles  
**County Executive:** M. Lynn Lemon  
**County Clerk:** Jill N. Zollinger  
**County Attorney:** James Swink

**The following individuals were also in attendance:** Janeen Allen, Lloyd Berentzen, Denise Ciebien, Chris Haramoto, Alton Hebdon, Sharon L. Hoth, Curtis Lundstrom, Zan Murray, Dave Nielsen, Jill Parker, Director Josh Runhaar, Chris Slater **Media:** Charles Geraci (Herald Journal).

**OPENING REMARKS AND PLEDGE OF ALLEGIANCE**

Vice Chairman Potter gave the opening remarks and led those present in the Pledge of Allegiance.

**REVIEW AND APPROVAL OF AGENDA**

**ACTION:** Motion by Council member Yeates to approve the amended agenda as written. Potter seconded the motion. The vote was unanimous, 7-0.

**REVIEW AND APPROVAL OF MINUTES**

**ACTION:** Motion by Council member Robison to approve the minutes of the December 04, 2012 Council Meeting as written. Yeates seconded the motion. The vote was unanimous, 7-0.

**REPORT OF THE COUNTY EXECUTIVE: M. LYNN LEMON**

<b><u>APPOINTMENTS:</u></b>	Dr. Jim Davis	Bear River Board of Health
	Clark Israelsen	Fairgrounds Advisory Board
	Lynn Lemon	Fairgrounds Advisory Board
	Tamra Stones	Fairgrounds Advisory Board
	Cory Yeates	Fairgrounds Advisory Board
	Val Potter	Logan/Cache Airport Authority Board
	Leslie Larson	Cache County Planning Commission
	Phil Olsen	Cache County Planning Commission
	Rob Smith	Cache County Planning Commission
	Craig "W" Buttars	Solid Waste Advisory Board
	Issa Hamud	Solid Waste Advisory Board

**ACTION: Motion by Council member Yeates to approve the recommended appointments. White seconded the motion. The vote was unanimous, 7-0.**

**WARRANTS:** There were no warrants.

**OTHER ITEMS:**

- **Transportation Funding Meeting** – Lemon attended the meeting and distributed a handout of a study of past transportation funding sources. The gist of the discussion was that cities and counties need to be unified in their approach to funding by the legislature. There will be a conference call on this issue Thursday, December 13, 2012 at 9:00 a.m. and Lemon invited the Council to participate.

(Attachment 1)

**ITEMS OF SPECIAL INTEREST**

- **Canal Restoration Project Update – Zan Murray** informed the Council via power point of the progress of the project including:

- design status,
- contract status
- public involvement
- project overview map
- Logan-Hyde Park-Smithfield river diversion
- Logan-Hyde Park-Smithfield canyon segment
- Logan-Hyde Park-Smithfield valley segment
- 1500 North pipeline
- Logan Northern Canal pressure pipeline
- Laub diversion pipeline
- construction summary map

Vice Chairman Potter asked if there have been any complaints from the residents in the area? Murray replied most have been complimentary; however, some residents still have concerns.

Murray said there will be tours of the project the afternoons of Monday, December 17 or Wednesday, December 19 around 3:00 p.m. and the tour takes about two hours.

- **Water Master Plan Update – Chris Slater** explained that a steering committee was formed in July and guidelines and goals were identified. A second meeting in October reviewed preliminary water supply and demand data, the Bear River development, and had an expert panel to answer questions about water management options. The agenda for the third meeting is the presentation of an updated report on water supply and demand projections, discussion of water strategies, specifics on aquifer storage and recovery, the Bear River Development, water banking and public education, and an instant poll of the members on key issues. A fourth meeting will be held in the spring of 2013 where a draft master plan will be reviewed.

Council member White asked if any of the water in the Bear River Development might be used for irrigation? Bob Fotheringham responded that is one of the strategies the master plan needs to look at.

- **Hyrum State Park Annual Report – Chris Haramoto** provided a handout to the Council highlighting the following aspects of his report:
- 2012 Year End Statistics
  - 2012 Events
  - new events for 2013
  - new visitors experience opportunities 2012
  - new partnerships in 2012
  - park infrastructure improvements in 2012
  - community events Hyrum State Park in 2012

### **PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS**

**PUBLIC HEARING: DECEMBER 11, 2012 – 6:00 P.M. – OPEN 2012 BUDGET –**  
Executive Lemon summarized the budget adjustments and reassured the Council that the mid-year market adjustments for employees was funded by the revenue from the insurance holiday payment and did not take money from other line items.

Chairman Buttars opened the Public Hearing and invited public comment. There was none.

**ACTION: Motion by Council member Yeates to close the Public Hearing – December 11, 2012-Open 2012 Budget. Robison seconded the motion. The vote was unanimous.**

### **ITEMS OF SPECIAL INTEREST**

- **Bear River Health Department Annual Report – Jill Parker** referred the Council to the cover of the 2012 Annual Report pamphlet and pointed out that the Department covers three counties – Cache, Box Elder and Rich. Many people are not aware of that fact. Highlights of Parker's report were the numbers of various types of services the Department provided in 2012, the new building in Tremonton, budget, emergency services, environmental health and health promotion, kid safety, immunizations, smoking cessation program, comparison of adult and youth drug use and the WIC program which now has online classes available.

Parker stressed that 100% of the pertussis, influenza, chickenpox, hepatitis A & B cases are vaccine preventable diseases.

Director Lloyd Berentzen noted that the WIC program had a funding decrease of \$106,000.00 this year. Berentzen praised Parker's work and thanked the County for its support.

**PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS**

**PUBLIC HEARING SET: JANUARY 08, 2013 – 5:30 P.M. – AMENDMENTS TO TITLE 17 – 17.07 – Definitions, 17.09 – Schedule of Zoning Uses, 17.21 – Small Business Standards in the Agricultural Zone**

**ACTION: Motion by Council member Yeates to set a Public Hearing – January 08, 2013-5:30 p.m.-Amendments to Title 17. Potter seconded the motion. The vote was unanimous, 7-0.**

**PENDING ACTION**

- **Adoption of 2013 Capital Improvement Plan** – Executive Lemon referred Council members to their copies of the 2013 updated Capital Improvement Plan.

Council member Robison asked that the Senior Citizen Center be added to the Capital Improvement Plan. Lemon said it would be put in the 2014 plan.

Potter commented that expenditures for equipment are more than what is projected for roads and bridges work. Lemon countered that maintenance costs for roads are not included in this plan.

**(Attachment 2)**

**ACTION: Motion by Council member Zilles to approve the 2013 Capital Improvement Plan. Yeates seconded the motion. The vote was unanimous, 7-0.**

**INITIAL PROPOSAL FOR CONSIDERATION**

- **Resolution No. 2012-27 – Amendments to 2012 Cache County Budget**

**(Attachment 3)**

**ACTION: Motion by Vice Chairman Potter to waive the rules and approve Resolution No. 2012-27-Amendments to 2012 Cache County Budget. Robison seconded the motion. The vote was unanimous, 7-0.**

- **Utah Division of Air Quality Approval of SIP – Discussion** – Council member Petersen attended a four-hour meeting last Wednesday, December 5, 2012 involving updating state regulations needed to implement SIPs in Cache, Utah and Salt Lake counties and to deal with emissions testing. The Air Quality Board has unilateral authority to impose regulations. Comments received during the public comment period were reviewed which included a discussion of Cache County's legal argument concerning emissions testing.

The County's position is that emissions could not be imposed without the County's consent. The state's position is that once the Air Quality Board determines it to be a necessity, the requirement is on us. The SIP approved by the state Air Quality Board requires Cache County to implement and I/M (inspection/maintenance) program by December 14, 2013 and submit a schedule to the Director for developing the program within 90 days of the effective date of

the SIP. The program must have enforceable milestones that can be incorporated into the SIP and submitted to the EPA.

Referencing a statement from a colleague who has dealt with the EPA and has seen examples of communities that stood up to the EPA Petersen said the consequences are often worse than they might have initially been. Petersen supports trying to find some common ground with the Department of Qir Quality. Council member White concurred.

Council members and Executive Lemon expressed disappointment that the DAQ isn't more open to alternate solutions.

Vice Chair Potter asked what the timing is to address this issue. Petersen said he is not certain if it is 90 days from December 5, 2012 or 90 days from December 31, 2012. Either way it's a short time period.

Director Lloyd Berentzen asked if the Council is still considering a sunset clause for a vehicle emissions testing program? Petersen and the Council replied in the affirmative.

Petersen suggested an I/M program with a sliding scale exemption for new vehicles – for example, the first year vehicles four years old are exempted, the next year vehicle five years old would be exempt, etc.

- **Election of Council Chair and Vice Chair for 2013 Cache County Council** – Chairman Buttars expressed appreciation to the Council during his tenure as Chairman and opened the floor to nominations for a Council Chair for 2013.

**Council member Petersen nominated Vice Chairman Potter as the 2013 Council Chair.**

**ACTION: Motion by Council member Yeates to elect Vice Chairman Potter as the 2013 Council Chair by acclamation. Robison seconded the motion. The vote was unanimous, 7-0.**

**Vice Chair Potter nominated Council member Petersen as Council Vice Chair for 2013.**

**ACTION: Motion by Council member White to elect Council member Petersen as the 2013 Council Vice Chair by acclamation. Zilles seconded the motion. The vote was unanimous, 7-0.**

#### **OTHER BUSINESS**

- ✓ **Cache County Employee Christmas Dinner – December 12, 2012, 6:30 p.m. – Riverwoods Conference Center**
- ✓ **Schedule County Council Winter Social** – The Social will be Tuesday, January 15, 2012.

- ✓ **County Council Picture** – The Council met for a picture at 4:30 p.m. prior to the Council meeting. Chairman Buttars asked that the Council members be furnished a copy of the Council photo.

**COUNCIL MEMBER REPORTS**

**Val Potter** asked Council members which day they want to tour the canal project? Monday, December 17, 2012 at 2:00 p.m. was decided on. Potter will get details of where to meet and let the Council know.

Potter asked the Council to come to the January 8, 2013 Council meeting with goals for the year in mind as well as their preferences for board and committee assignments.

**Executive Lemon** reminded the Council that the swearing in ceremony for newly elected Council members will be at noon on Monday, January 7, 2013 in the Council Chambers.

**ADJOURNMENT**

The Council meeting adjourned at 7:00 p.m.

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**ATTEST:** Jill N. Zollinger  
County Clerk

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**APPROVAL:** Craig "W" Buttars  
Chairman

## Summary of past transportation funding study revenue sources considered or discussed

(Bold = recommendations from each study or plan)

### Legislative Transportation Task Force (2004)

- General Fund revenue growth
- Statewide sales tax
- Fuel tax increase and annual indexing
- Auto-related sales tax
- Local option sales taxes
- Registration fees
- Title fees

### MPOs Long Range Transportation Plan Finance Committee Report (2004)

- Statewide Sales Tax on Fuel Purchases at Current State and Local Rates
- Statewide Fuel Tax Increase
- Indexed Statewide Fuel Tax
- Local Option Gasoline Tax
- Statewide Vehicle Registration Fee Increase
- Tolls / HOT Lanes
- Auto-related Sales Tax
- Equalization of Regional UTA Sales Tax at 0.5%
- GO Bond, Based on .00117 Property Tax Rate
- Federal Discretionary Funds
- RDA Legislation
- Statewide Property Tax
- Statewide Impact Fees
- Local Option Sales Tax on Fuel
- Local Option Sales Tax
- Local Option Vehicle Registration
- Local Option Property Tax

### Unified Plan/RTP 2011-2040 (2011)

- Statewide Auto Related Sales Tax
  - 75% by 2015 and 100% by 2017
- Statewide Fuel Tax Increase
  - \$.05/gallon every 10 years starting by 2014
- Statewide Vehicle Registration Increase
  - \$10 every 10 years starting by 2018
- Local Option Sales Tax Increase
  - ¼ cent in 2013 (Davis), ½ cent by 2017 (Weber, Davis, Salt Lake Counties)
- Local Option Fuel Tax
  - \$.05/gallon by 2027
- Local Option Vehicle Registration Increase
  - \$5 every 10 years starting by 2018
- Add Sales Tax on Services
- Index Fuel Tax
- Impose Sales Tax on Fuel
- Property Tax
- Impact Fees
- Tolls / HOV
- Public Private Partnerships (PPP)

### Utah Foundation Study (2012/13)

- Study of transportation funding options is underway, will be completed soon.

**Utah's Unified Transportation Plan: 2011 – 2040 -- Revenue Assumptions**

\$54.7 Billion – Financially constrained Unified Transportation Plan

\$43.4 Billion – Projected transportation revenue available from current sources

\$11.3 Billion – Projected new revenue in Unified Plan derived from revenue enhancements in future years

**New Revenue Funding Split (Range – Estimate in WFRC area)**

State – 30-40% (~1/3)

Local – 25-35% (~1/3)

Transit – 35% (~1/3)

**Existing Revenue Sources and Amounts Collected (In 2012 dollars)**State

Fuel Tax - \$.245/gallon, \$357M

Vehicle Registration – \$35.1M (In 2011 dollars)

Auto Related Sales Tax – 8.3% of total State Sales Tax revenues, \$159M (auto-related sales taxes generate about 17% of the total state sales tax revenues)

Local

Vehicle Registration (Corridor Preservation)

Salt Lake County - \$10/vehicle, \$9.1M

Davis County - \$10/vehicle, \$2.6M

Weber County - \$10/vehicle, \$2.1M

Utah County - \$10/vehicle, \$3.9M

Sales Tax

Salt Lake County - 0.80%, \$118.4M

Davis County - 0.55%, \$17.3M

Weber County - 0.80%, \$19.3M

Utah County - 0.80%, \$40.2M

**Revenue Sources for Comparison (In 2012 dollars)**State

Fuel Tax - \$.01/gallon, \$14.6M

Vehicle Registration - \$1/vehicle, \$2.5M

State Sales Tax – 1%, \$19.1M

Sales Tax on Fuel (@6.85%, @\$3.00/gallon) - \$299.5M (approximately equivalent to a \$0.21/gallon fuel tax)

Local

Vehicle Registration

Salt Lake County - \$1/vehicle, \$0.91M

Davis County - \$1/vehicle, \$0.26M

Weber County - \$1/vehicle, \$0.21M

Utah County - \$1/vehicle, \$0.39M

Sales Tax

Salt Lake County - 0.25%, \$37.0M

Davis County - 0.25%, \$7.8M

Weber County - 0.25%, \$6.0M

Utah County - 0.25%, \$12.5M

Fuel Tax

Salt Lake County - \$.01/gallon, \$4.7M

Davis County - \$.01/gallon, \$1.5M

Weber County - \$.01/gallon, \$0.9M

Utah County - \$.01/gallon, \$2.1M

CACHE COUNTY CAPITAL IMPROVEMENT PLAN  
2013 Update

<u>Description of Improvements</u>	<u>Cost</u>	<u>Source of Funds</u>
Year 2013		
Airport-ARFF Vehicle	610,000	FAA/State/Authority
Assessor-Equipment	60,000	A&C County
Canal Rebuild Project	10,660,000	NRCS/Canals/Cities/County
Community Nursing Serv-Med.Equip	50,000	30,000CDBG/Other
Fire-Equipment (Lease Purchase)	750,000	County
Information Technology Systems-Computer Equipment	150,400	County
NNHC-Affordable Housing Land, Cache County	500,000	100,000CDBG/Other
River Restoration Project	7,850,000	NRCS/County/Class B
Road-Equipment	50,000	Class B
Road-4800S, 1600W-1900W - Paving	50,000	Class B/Hyrum City
Road-12900 South Canyon-Slide & Road Repair	500,000	Class B, FEMA, NRCS
Road-8600S, 900W - Slide & Road Repair	500,000	Class B, FEMA, NRCS
Road-3400N, 2400W, Maughan's Corner - Drainage Improve.	20,000	Class B
Road-11200S, 1400E -Drainage Improvements	10,000	Class B
Road-Meridan, 8200S to Pisgah Rd - Design/ROW, Widening	45,000	Class B
Road-8600S, 800W-2400W - Design & Widening	50,000	Class B
Bridge-Benson Marina - Seal decks & Spall repair	8,000	Class B
Bridge-Willy Johnson - Seal decks and Spall repair	8,000	Class B
Bridge-Jody Smith - Seal decks and Spall repair	8,000	Class B
Sheriff-Search & Rescue-Equipment	10,000	County/Search & Rescue
Year 2014		
Airport Improvements	150,000	FAA/Authority
Assessor-Equipment	50,000	A&C County
Attorney-Equipment	15,000	County
Auditor-Equipment	10,000	County
Buildings & Grounds-Improvements & Equipment	30,000	County
Fairgrounds-Equipment	20,000	County
Fire-Equipment	20,000	County
Information Technology Systems-Computer Equipment	100,000	County
Jail-Equipment	70,000	County
Road-600S, 4000W - Little Bear -Mill & Resurface	150,000	Class B
Road-Meridan, 8200S to Pisgah Rd - Earthwork	100,000	Class B
Bridge-3400S, 5600W -Extension	50,000	Class B
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Automobiles & Equipment	40,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Weed-Equipment	20,000	County
Year 2015		
Airport-Improvements	150,000	FAA/State/Authority
Assessor-Equipment	60,000	A&C County
Attorney-Equipment	15,000	County
Buildings & Grounds-Improvements West Parking	450,000	County/City/Developers
Buildings & Grounds-Improvements	30,000	County
Fairgrounds-Equipment	20,000	County
Fire-Equipment	10,000	County
Information Technology Systems-Computer Equipment	100,000	County
Jail-Automobiles & Equipment	70,000	County

Road-500E, 3200S-3400S - Widening	40,000	Class B
Road-Meridan, 8200S to Pisgah Rd - Double Chip	20,000	Class B
Road-8600S, 800W-2400W - Double Chip	95,000	Class B
Road-4400N, 1000E-1200E - Widening	10,000	Class B
Road-West Canyon Road, 200E-100W - Widen	100,000	Class B
Road-3800W, 4000N-5000N, - Resurface(Half Sole)	75,000	Class B
Bridges-Avon, Newton, Lewiston -Rehabilitation	750,000	Federal/State/Class B
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Automobiles & Equipment	40,000	County
Sheriff Search & Rescue-Equipment	15,000	County/Search & Rescue
Weed-Equipment	20,000	County

Year 2016

Airport-Improvements	150,000	FAA/State/Authority
Assessor-Equipment	50,000	A&C County
Attorney-Equipment	15,000	County
Auditor-Equipment	15,000	County
Building & Grounds-Building Improvements	30,000	County
Fairgrounds-Equipment	20,000	County
Fire-Equipment	20,000	County
Information Technology Systems-Computer Equipment	100,000	County
Jail-Automobiles & Equipment	70,000	County
Road-500E, 3200S-3400S - Double Chip & Seal	55,000	Class B
Road-4400N, 1000E-1200E - Double Chip	15,000	Class B
Road-West Canyon Road, 200E-100W - Double Chip	35,000	Class B
Road-2000W at 1200S, Correct curve alignment	65,000	Class B
Bridge-Extension 4600S, 4700W (Pine Canyon)	50,000	Class B
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Automobiles & Equipment	60,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Weed-Equipment	20,000	County

Year 2017

Airport-Improvements	150,000	FAA/State/Authority
Assessor-Equipment	60,000	County
Attorney-Equipment	15,000	County
Buildings & Grounds-Building Improvements	30,000	County
Fairgrounds-Improvements	20,000	County
Fire-Equipment	10,000	County
Information Technology Systems-Computer Equipment	100,000	County
Jail-Capital Equipment	70,000	County
Road-Mendon Road at 2000W - ROW Purchase	125,000	Class B
Road-8600S, 800E-1000E, Guardrail & Widening	400,000	Class B
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Equipment & Automobiles	60,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Weed-Equipment	20,000	County

This project list was approved and adopted by the Cache County Council on December 11, 2012

ATTEST:

*Jill N. Zollinger*  
 Jill N. Zollinger, County Clerk



RESOLUTION NO. 2012- 27

A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2012 are reasonable and necessary; that the said budget has been reviewed by the County Auditor with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that all County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 2012 budget for Cache County:

**see attached**

Section 2.

Other than as specifically set forth above, all other matters set forth in the said budget shall remain in full force and effect.

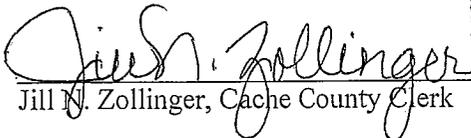
Section 3.

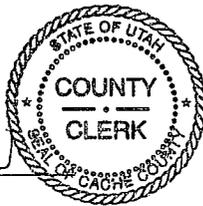
This resolution shall take effect immediately upon adoption and the County Auditor and other county officials are authorized and directed to act accordingly.

This resolution was duly adopted by the Cache County Council on the 11th day of December, 2012.

ATTESTED TO:

CACHE COUNTY COUNCIL

  
Jill N. Zollinger, Cache County Clerk



  
Craig "W" Buttars, Chairman

FUND 100 GENERAL FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
1003120000	PRIOR YR TAXES	(270,000)		(40,000)	(310,000)	REVISED ESTIMATE OF RECPTS
1003190000	PENALTY & INTEREST	(110,000)		(44,992)	(154,992)	REVISED ESTIMATE OF RECPTS
1003314100	CRIME VICTIM GRANT - VOCA	(169,258)		(500)	(169,758)	CONTRACT AMENDMENT
1003890000	APPROPRIATED SURPLUS	(2,075,294)	175,667		(1,899,627)	TO BALANCE A&C/MSF TRANSFERS
	Totals		175,667	(85,492)		
	Net Adjustment				90,175	

FUND 100 GENERAL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
1004115110	WATER - SALARY	44,015	\$ 7,757		51,772	to meet expenses
1004126310	PUBLIC DEFENDER- PROF & TECH	300,000	30,000		330,000	to meet expenses
1004112999	COUNCIL - A&C ALLOC 10%	(11,318)		\$ (445)	(11,763)	to meet expenses
1004131999	EXECUTIVE - A&C ALLOC 15%	(38,437)		(843)	(39,280)	to meet expenses
1004134999	HR - A&C ALLOC 15%	(33,259)		(302)	(33,561)	to meet expenses
1004135999	GIS - A&C ALLOC 70%	(164,851)		(5,764)	(170,615)	to meet expenses
1004136999	ITS - A&C ALLOC 85%	(467,494)		(100,657)	(568,151)	to meet expenses
1004141999	AUDITOR -A&C ALLOC 46%	(148,408)		(62,711)	(211,119)	to meet expenses
1004143999	TREASURER -A&C ALLOC 92%	(231,764)		(3,306)	(235,070)	to meet expenses
1004144999	RECORDER - A&C ALLOC 40%	(111,701)		(1,324)	(113,025)	to meet expenses
1004145110	ATTORNEY - A&C ALLOCATION 9%	(111,227)		\$ (1,142)	(112,369)	to meet expenses
1004150560	NON-DEPT - AUDIT	48,500	5,840		54,340	to meet expenses
1004150580	NON-DEPT - UNEMPLOYMENT COMP	25,000		(5,840)	19,160	to meet expenses
1004151999	CENTRAL MAIL - A&C ALLOC 31%	(3,410)		(330)	(3,740)	to meet expenses
1004160999	BLDG & GRDS - A&C ALLOC 31%	(80,600)		(221)	(80,821)	to meet expenses
1004191999	ADVERTIZING - A&C ALLOC 55%	(5,500)		(1,100)	(6,600)	to meet expenses
1004170120	ELECTIONS - TEMP EMPLOYEES	40,581	30,000		70,581	to meet expenses
1004170200	ELECTIONS - EQUIP SUPP & SERVICES	122,000	30,000		152,000	to meet expenses
1004170740	ELECTIONS -CAPITALIZED EQUIP	15,000		(15,000)	-	to meet expenses
1004210130	SHERIFF - EMPLOYEE BENEFITS	1,001,810		(20,000)	981,810	to meet expenses
1004210230	SHERIFF -TRAVEL	25,000	\$ 5,000		30,000	to meet expenses
1004210250	SHERIFF - EQUIP SUPPLIES &MAINT	88,000	\$ 5,000		93,000	to meet expenses
1004210290	SHERIFF - FUEL	134,000	\$ 34,700		168,700	to meet expenses
1004210330	SHERIFF - EDUC & TRAINING	20,000		\$ (5,000)	15,000	to meet expenses
1004210480	SHERIFF - SPEC DEPT SUPPLIES	43,000		\$ (5,000)	38,000	to meet expenses
1004210999	Sheriff - MSF Alloc 10%	(357,439)		\$ (5,279)	(362,718)	to meet expenses
1004211110	SUPPORT SERVICES- SALARY	990,216	\$ 82,000		1,072,216	to meet expenses
1004211120	SUPPORT SERVICES - TEMP EMPLOYEES	135,704	\$ 9,000		144,704	to meet expenses
1004220630	FIRE - RANGE FIRE SUPPRESSION	27,186	10,000		37,186	to meet expenses
1004220631	FIRE - 100% REIMBURSEBLE	78,770		(10,000)	68,770	to meet expenses
1004230130	JAIL - EMPLOYEE BENEFITS	1,849,158		\$ (91,000)	1,758,158	to meet expenses
1004230260	JAIL - BLDG & GRDS	78,522	\$ 35,000		113,522	to meet expenses
1004230450	JAIL - MEALS	540,000		\$ (35,000)	505,000	to meet expenses
1004253290	ANIMAL CONTROL - FUEL	15,000		\$ (14,700)	300	to meet expenses
1004253999	ANIMAL CONTROL -MSF ALLOC 22%	(24,159)	\$ 2,962		(21,197)	to meet expenses
1004581120	LIBRARY - TEMP EMPLOYEES	29,995	\$ 7,530		37,525	to meet expenses
	Totals		294,789	(384,964)		
	Net Adjustment				(90,175)	

FUND 150 ASSESSING & COLLECTING REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
1503121000	PRIOR YR TAXES	(58,000)		(30,000)	(88,000)	REVISE EST BASED ON RCPTS
1503892000	approp surplus	(235,389)		(178,145)	(413,534)	to balance allocation acct to gen fund
	Totals			(208,145)		
	Net Adjustment				(208,145)	

FUND 150 ASSESSING & COLLECTING EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
1504146620	ASSESSOR - MISC SERVICES	256,730	30,000		286,730	TO CAPTURE ADD'L REVENUE
1504112999	COUNCIL - A&C ALLOC 10%	11,318	445		11,763	TO MEET EXPENSES
1504131999	EXECUTIVE - A&C ALLOC 15%	38,437	843		39,280	TO MEET EXPENSES
1504134999	HR - A&C ALLOC 15%	33,259	302		33,561	TO MEET EXPENSES
1504135999	GIS - A&C ALLOC 70%	164,851	5,764		170,615	TO MEET EXPENSES
1504136999	ITS - A&C ALLOC 85%	467,494	100,657		568,151	TO MEET EXPENSES
1504141999	AUDITOR -A&C ALLOC 46%	148,408	62,711		211,119	TO MEET EXPENSES
1504143999	TREASURER -A&C ALLOC 92%	231,764	3,306		235,070	TO MEET EXPENSES
1504144999	RECORDER - A&C ALLOC 40%	111,701	1,324		113,025	TO MEET EXPENSES
1504145999	ATTORNEY - A&C ALLOCATION 9%	111,227	1,142		112,369	TO MEET EXPENSES
1504151999	CENTRAL MAIL - A&C ALLOC 31%	3,410	330		3,740	TO MEET EXPENSES
1504160999	BLDG & GRDS - A&C ALLOC 31%	80,600	221		80,821	TO MEET EXPENSES

FUND 150 ASSESSING & COLLECTING EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
1504191999	ADVERTIZING - A&C ALLOC 55%	5,500	1,100		6,600	TO MEET EXPENSES
	Totals		208,145	-	208,145	
	Net Adjustment				-	

FUND 200 MUNICIPAL SERVICES FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
2003312000	FEMA PROJECTS	-		(19,170)	(19,170)	REVENUE FROM FEMA
2003892000	APPROP SURPLUS - MSF	(111,772)		(6,565)	(118,337)	TO FIX ALLOCATION PERCENTAGES AND APPROP FEMA FUNDS 2011
	Totals		-	(25,735)	(25,735)	
	Net Adjustment					

FUND 200 MUNICIPAL SERVICES FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase	Decrease	Amended Budget	Reason for Change
2004415481	CLASS B - SPEC GRANTS PROJECTS	-	23,418		23,418	MILLVILLE BRIDGE
2004210999	Sheriff - MSF Allocation 10%	357,439	5,279		362,718	
2004253999	ANIMAL CONTROL - MSF ALLOC 22%	24,159		(2,962)	21,197	
	Totals		28,697	(2,962)		
	Net Adjustment				25,735	

FUND 240 COUNCIL ON AGING FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
2404977130	ADMIN SERV -EMPLOYEE BENEFITS	698		(698)	-	TRANSFER TO MEET EXPENSES
2404970260	NUTRITION- MANDATED - BLDG & GRDS	18,938	698		19,636	TO MEET EXPENSES
	Totals		698	(698)		
	Net Adjustment				-	

FUND 260 RESTAURANT TAX FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
2603890000	APPROP SURPLUS	(530,325)		(122,000)	(652,325)	TO MEET EXPENSES
	Totals		-	(122,000)		
	Net Adjustment				(122,000)	

FUND 260 RESTAURANT TAX FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
2604780620	MISC SERVICES	1,411,922	122,000		1,533,922	TO MEET EXPENSES
	Totals		122,000	-		
	Net Adjustment				122,000	

FUND 270 COUNTY WIDE PLANNING & DEVELOPMENT FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
2703494000	OTHER CURRENT SERVICES	-		(4,096)	(4,096)	RECOGNIZE REVENUE
	Totals		-	(4,096)		
	Net Adjustment				(4,096)	

FUND 270 COUNTY WIDE PLANNING & DEVELOPMENT FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
2704181110	SALARY	48,646	4,096		52,742	TO MEET EXPENSES
	Totals		4,096	-		
	Net Adjustment				4,096	

FUND 265 RAPZ TAX FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
2653870000	APPROP FUND BALANCE	(699,768)		(125)	(699,893)	TO BALANCE EXPENDITURES
	Totals		-	(125)		
	Net Adjustment				(125)	

FUND 265 RAPZ TAX FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
2654810201	TRANSFER OUT TO GENERAL FUND	16,995	125		17,120	TO MEET EXPENSES
	Totals		125	-		
	Net Adjustment				125	

FUND 277 AIRPORT FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
2774460110	SALARY	59,496	3,625		63,121	TO MEET EXPENSES
2774460120	TEMP EMPLOYEES	6,800		(2,500)	4,300	TO MEET EXPENSES
2774460130	EMPLOYEE BENEFITS	19,388	3,522		22,910	TO MEET EXPENSES
2774460250	EQUIP SUPPLIES & MAINT	59,389		(4,647)	54,742	TO MEET EXPENSES
	Totals		7,147	(7,147)		
	Net Adjustment				-	

FUND 400 CAPITAL PROJECTS CANAL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
4004115481	CANAL REBUILD - DESIGN	1,780,000	1,500,000		3,280,000	TO MEET EXPENSES
4004115482	CANAL REBUILD - CONSTRUCTION	26,284,300		(1,500,000)	24,784,300	TO MEET EXPENSES
	Totals		1,500,000	(1,500,000)		
	Net Adjustment				-	