

APPROVED

**CACHE COUNTY
COUNCIL MEETING
MINUTES
DECEMBER 04, 2012**

**CACHE COUNTY COUNCIL
DECEMBER 04, 2012**

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CACHE COUNTY COUNCIL MEETING
December 04, 2012

The Cache County Council convened in a regular session on December 04, 2012 at 5:00 p.m. in the Cache County Council Chamber at 199 North Main, Logan, Utah.

ATTENDANCE:

Chairman: Craig "W" Buttars
Vice Chairman: Val Potter
Council Members: H. Craig Petersen, Kathy Robison, Jon White, Cory Yeates & Gordon Zilles
County Executive: M. Lynn Lemon
County Clerk: Jill N. Zollinger
County Attorney: James Swink

The following individuals were also in attendance: Janeen Allen, Kaylene Allen, Michael Allen, Attorney Joe Chambers, Denise Ciebien, Brady Firth, Recorder Mike Gleed, Chris Harrild, Sharon L. Hoth, Sydney Kurpius, Lieutenant Brian Locke, Director Josh Runhaar, Surveyor Preston Ward, **Media:** Charles Geraci (Herald Journal).

OPENING REMARKS AND PLEDGE OF ALLEGIANCE

Council member Petersen gave the opening remarks and led those present in the Pledge of Allegiance.

REVIEW AND APPROVAL OF AGENDA

ACTION: Motion by Vice Chairman Potter to approve the agenda as written. Yeates seconded the motion. The vote was unanimous, 7-0.

REVIEW AND APPROVAL OF MINUTES

ACTION: Motion by Council member Yeates to approve the minutes of the November 27, 2012 Council Meeting as written. Robison seconded the motion. The vote was unanimous, 7-0.

REPORT OF THE COUNTY EXECUTIVE: M. LYNN LEMON

WARRANTS: Warrants for the period 11-03-2012 to 11-08-2012 were given to the Clerk for filing.

OTHER ITEMS:

- Executive Lemon had no report.**

ITEMS OF SPECIAL INTEREST

- **Outstanding Employee of the Quarter** was presented to Spencer Walsh of the County Attorney's office by Jim Smith.

Attorney Swink left the meeting.

UNIT OR COMMITTEE REPORTS

- ★ **Surveyor Office Report – Preston Ward** reported on the duties and responsibilities of the county surveyor's office including the following:
 - Locating old section corners
 - Court directed orders
 - County directed surveys
 - Survey records
 - Verification of correctness of all reference monuments on subdivision maps
 - Establishment of all corners of government surveys
 - Maps
 - Final plats for local entities
 - Review of subdivision plats
 - Project inspection of roads and bridges
 - Provides maps and historical data on road and land issues
 - 2012 projects

Executive Lemon asked how many section corners were set this year. Ward responded about ten or twelve.

In response to Petersen's question, Ward said there are about 2000 to 2500 section corners in the valley and about 1000 have been found.

INITIAL PROPOSAL FOR CONSIDERATION

- **Ordinance No. 2012-13 – Frandsen Media KVNU Tower Rezone – Joe Chambers requesting approval for a rezone to include the Public Infrastructure (PI) Overlay Zone on a portion of a 21.19 acre parcel located in the Agricultural (A-10) Zone located approximately 3000 South 4400 West, Wellsville** – Chris Harrild reminded the Council that this rezone was discussed during the Public Hearing last week and asked if they had any questions.

Council member Zilles asked if the question of the effect this action will have on the Greenbelt status of the land has been settled? Director Runhaar assured Zilles that he has spoken with Assessor Howell and the rezone will not affect the Greenbelt status of the Archibald property.

Executive Lemon asked when the county began having recommendations from both the Planning Commission and Planning Office staff. Runhaar replied it has been about eight years and noted that his staff recommendations are made prior to the issue being reviewed by the Planning Commission. The Planning Commission also puts forth a recommendation and the County Council is the final decision-making body.

Denise Ciebien remarked that Runhaar's staff recommendations help the Planning Commission to understand any laws or ordinances affecting an

applicant's request as well as giving guidance to the Commission on the general sentiments of the Council regarding development in the county.

(Attachment 1)

ACTION: Motion by Council member Yeates to waive the rules and approve Ordinance No. 2012-13 – Frandsen Media KVNU Tower Rezone. Zilles seconded the motion. The vote was unanimous, 7-0.

Ordinance No. 2012-13: The vote was 7-0.

	BUTTARS	POTTER	PETERSEN	ROBISON	WHITE	YEATES	ZILLES	VOTES CAST
AYE	X	X	X	X	X	X	X	7
NAY								0
ABSTAINED								0
ABSENT								0

- **Ordinance No. 2012-14 – Michael Allen Rezone – Michael Allen requesting approval for the rezone of 31.58 acres of property from Agricultural (A-10) Zone to Rural-5 (RU-5) Zone located approximately 12851 North High Creek Road, Cove** – Harrild noted this was discussed at the Public Hearing last week and asked for any questions from the Council.

Vice Chairman Potter asked for a quick recap of the staff recommendations. Harrild replied staff has recommended denial and the Planning Commission has recommended approval. The staff decision is based on the fact that the Council has not given direction on what and where RU-5 Zones should be considered in the county and the density of surrounding parcels is less than the density of the proposed rezone.

Council member White voiced opposition to the rezone citing the Council's denial of an earlier rezone request in the south end of the valley that he believes is similar.

Council member Petersen asked Harrild if his office considered the percentage of surrounding land that is not developable when they figured the density? Harrild said that had not been considered. Petersen responded that, if that is taken into consideration, the density level of the proposed rezone is very close to the present density in the area.

Chairman Buttars observed that all of the neighbors in the area are supportive of the rezone.

(Attachment 2)

ACTION: Motion by Vice Chairman Potter to waive the rules and approve Ordinance No. 2012-14 – Michael Allen Rezone. Yeates seconded the motion. The motion passed, 6 aye – Buttars, Petersen, Potter, Robison, Yeates & Zilles and 1 nay – White.

Council member Zilles urged the Council to consider determining what areas of the county should be RU-5, etc.

Council member Robison suggested using the recommendations from the Cache 20/20 study for future RU-5, RU-10, etc. zones.

Ordinance No. 2012-14: The vote was 6-1.

	<u>BUTTARS</u>	<u>POTTER</u>	<u>PETERSEN</u>	<u>ROBISON</u>	<u>WHITE</u>	<u>YEATES</u>	<u>ZILLES</u>	<u>VOTES CAST</u>
AYE	X	X	X	X		X	X	6
NAY					X			1
ABSTAINED								0
ABSENT								0

- **Ordinance No. 2012-15 – Adoption of 2013 Salaries for Elected Officials –**
Council member White asked if the salaries are different than last year's. Lemon said this proposes a 2% increase and moving the 4.8% from benefits to salary.

Vice Chairman Potter complimented the Executive's office on the survey of elected officials' salaries in other counties.

Zilles commented that Cache County elected officials are about \$10,000.00 short of where they should be.

(Attachment 3)

ACTION: Motion by Council member Yeates to waive the rules and approve Ordinance No. 2012-15 – Adoption of 2013 Salaries for Elected Officials. Robison seconded the motion. The vote was unanimous, 7-0.

Ordinance No. 2012-15: The vote was 7-0.

	<u>BUTTARS</u>	<u>POTTER</u>	<u>PETERSEN</u>	<u>ROBISON</u>	<u>WHITE</u>	<u>YEATES</u>	<u>ZILLES</u>	<u>VOTES CAST</u>
AYE	X	X	X	X	X	X	X	7
NAY								0
ABSTAINED								0
ABSENT								0

- **Ordinance No. 2012-16 – Adoption of 2013 Salaries for Cache County Council**

(Attachment 4)

ACTION: Motion by Council member Yeates to waive the rules and approve Ordinance No. 2012-16 – Adoption of 2013 Salaries for Cache County Council. Robison seconded the motion. The motion passed, 5 aye – Petersen, Potter, Robison, Yeates & Zilles and 2 nay – Buttars & White.

Ordinance No. 2012-16: The vote was 5-2.

	<u>BUTTARS</u>	<u>POTTER</u>	<u>PETERSEN</u>	<u>ROBISON</u>	<u>WHITE</u>	<u>YEATES</u>	<u>ZILLES</u>	<u>VOTES CAST</u>
AYE		X	X	X		X	X	5
NAY	X				X			2
ABSTAINED								0
ABSENT								0

- **Ordinance No. 2012-17 – Adjustments to Elected Officials Salaries for 401k Transfer**

(Attachment 5)

ACTION: Motion by Council member Yeates to waive the rules and approve Ordinance No. 2012-17 – Adjustments to Elected Officials Salaries for 401k Transfer. Potter seconded the motion. The vote was unanimous, 7-0.

Ordinance No. 2012-17: The vote was 7-0.

	<u>BUTTARS</u>	<u>POTTER</u>	<u>PETERSEN</u>	<u>ROBISON</u>	<u>WHITE</u>	<u>YEATES</u>	<u>ZILLES</u>	<u>VOTES CAST</u>
AYE	X	X	X	X	X	X	X	7
NAY								0
ABSTAINED								0
ABSENT								0

- **Resolution No. 2012-26 – Adoption of 2013 Cache County Budget**

(Attachment 6)

ACTION: Motion by Council member Yeates to waive the rules and approve Resolution No. 2012-26-Adoption of 2013 Cache County Budget. Zilles seconded the motion. The vote was unanimous, 7-0.

Discussion on the motion:

Council member Yeates asked how much of the \$56,000,000.00 budget was canal related. Lemon responded about \$10,660,000.00.

Vice Chairman Potter said he is still perplexed as to what will happen with the road department and he doesn't favor cutting services. The revenues look fairly flat and the national picture does not look good. Potter is not opposed to the budget, just nervous.

Executive Lemon reiterated that he will ask every department to look closely at each position and ask, "Is this position critical?" If it isn't, it should be cut.

Buttars and Potter both expressed the feeling that the county has tried to be fair in regard to employee compensation.

- **Adoption of 2013 Capital Improvements Plan** – Executive Lemon said the roads portion of the capital improvements plan was discussed last week and he is still conducting budget meetings with the departments. Lemon will have a full plan to present at the December 11, 2012 Council meeting.

OTHER BUSINESS

- ✓ **Cache County Employee Christmas Dinner – December 12, 2012, 6:30 p.m. – Riverwoods Conference Center**

COUNCIL MEMBER REPORTS

Gordon Zilles said he is disappointed that the letter from the state concerning the request for a citizen to sell food from a self-contained unit at Hardware Ranch gave the reason for denial of the request as contaminated water at Hardware. The unit is self-contained and would not use the water at the site.

Zilles said a citizen suggested taking all the Federal land not being used in the nation and auction it to private buyers and take the proceeds to pay off the national debt.

Cory Yeates said there is a meeting about buying development rights along a local river being conducted by the Fish and Wildlife Service tonight in Cache County, but he doesn't know exactly where or when. Lemon said it is at the Cache County fairgrounds from 5:30 – 7:30 p.m. Meetings will also be held in Rich and Franklin Counties. Council member White said this is relative to a Bear River Conservation program where landowners along the Bear River are approached about putting land into conservation easements. About 920,000 acres are targeted.

Val Potter asked if the air quality decision will be on the next agenda? Yes, it will be.

Potter also invited Council members to participate in another tour of the canal project slated for sometime in the next couple of weeks.

Potter received an email from Dr. Randy Martin indicating that this Friday, December 7, 2012 at 10:30 a.m. in Room 205 of the Engineering Building the students in an Air Quality Engineering class are presenting their semester projects on the following topics:

- (1) Phone/class survey of the public perception of Cache Valley's air quality issues,
- (2) Quasi-random sample of automobile emissions and
- (3) Traffic demographics at a few of Logan's main intersections.

The Council is invited to attend.

Craig Petersen stated the Air Quality Board meeting is tomorrow. Originally the SIP included an emissions testing program for Cache County when it was put out for public comment. Now the Air Quality Board has stated in a document received by Petersen that the Air Quality Board determines that emissions testing is required.

Petersen said the group at the meeting tomorrow will vote on the SIP approval which includes emissions testing and another provision which adds Cache County into a state emissions testing statute.

Petersen said the state Air Quality Board report rebutted Cache County's legal position on emissions testing and reviewed the proposed sticker program, but did not

recommend it. The Air Quality Board's legal opinion is that the Air Quality Board has the right to determine that emissions testing is a necessity for Cache County and once they make that determination, it imposes on the County Council a requirement to implement a program. The requirements for that program are determined by the County Council.

Petersen said he will make the argument that the Cache County Council has complied and proposed emissions testing. Petersen said he will try to negotiate a compromise.

Ciebien gave Petersen a rebuttal to the state's opinion that Petersen requested.

Craig Buttars received a call from Justin Dolling, DWR, indicating the Sportsmen for Fish and Wildlife have purchased property near the Dry Canyon area east of Smithfield and are applying for a conservation easement on about 180 acres.

ACTION: Motion by Council member Yeates to recess to an Executive Session to discuss the purchase, exchange, or lease of real property. Zilles seconded the motion. The vote was unanimous, 7-0.

	<u>BUTTARS</u>	<u>PETERSEN</u>	<u>POTTER</u>	<u>ROBISON</u>	<u>WHITE</u>	<u>YEATES</u>	<u>ZILLES</u>	<u>VOTES CAST</u>
AYE	X	X	X	X	X	X	X	7
NAY								0
ABSTAINED								0
ABSENT								0

The Council moved into an Executive Session at 6:50 p.m. to discuss the purchase, exchange, or lease of real property.

The Council adjourned from the Executive Session at 7:02 p.m.

ACTION: Motion by Council member Yeates to adjourn the Council meeting. Robison seconded the motion. The vote was unanimous, 7-0.

ADJOURNMENT

The Council meeting adjourned at 7:04 p.m.

ATTEST: Jill N. Zollinger
County Clerk

APPROVAL: Craig "W" Buttars
Chairman

**CACHE COUNTY, UTAH
ORDINANCE NO. 2012-13**

REZONE – FRANDBSEN MEDIA KVNU TOWER

Disclaimer: This is provided for informational purposes only. The formatting of this ordinance may vary from the official hard copy. In the case of any discrepancy between this ordinance and the official hard copy, the official hard copy will prevail.

AN ORDINANCE AMENDING THE CACHE COUNTY ZONING MAP

WHEREAS, the “County Land Use Development and Management Act,” Utah Code Ann. §17-27a-101 *et seq.*, as amended (the “Act”), provides that each municipality may enact a land use ordinance and a zoning map establishing regulations for land use and development; and

WHEREAS, pursuant to the Act, the County’s Planning Commission (the “Planning Commission”) shall prepare and recommend to the County’s legislative body, following a public meeting, a proposed land use ordinance and a zoning map, or amendments thereto, that represent the Planning Commission’s recommendations for zoning the area within the county; and

WHEREAS, the Act also provides certain procedures for the County’s legislative body to adopt or amend the land use ordinance and zoning map for the County; and

WHEREAS, the County Council caused notice of the hearing to be advertised at least ten (10) days before the date of the public hearing in *The Herald Journal*, a newspaper of general circulation in Cache County; and

WHEREAS, on September 13, 2012 at 5:35 P.M. the Planning Commission held a public hearing for a rezone in the Agricultural (A-10) Zone to include the Public Infrastructure (PI) Overlay Zone, which meeting was preceded by all required legal notice and at which time all interested parties were given the opportunity to provide written or oral comment concerning the proposed rezone; and

WHEREAS, on October 4, 2012, the Planning Commission recommended the approval of said rezone and forwarded such recommendation to the County Council for final action; and

WHEREAS, on November 27, 2012, at 5:30 P.M., the County Council held a public hearing to consider any comments regarding the proposed rezone. The County Council accepted all comments; and

WHEREAS, after careful consideration of the recommendation of the Planning Commission, comments at the public hearing and other public meetings where such proposed rezone was discussed, and recommendation of County staff, the Council has determined that it is in the best interest of the health, safety and welfare of the citizens of Cache County to approve such rezone;

NOW, THEREFORE, the County Legislative Body of Cache County ordains as follows:

1. Statutory Authority.

The statutory authority for enacting this ordinance is Utah Code Annotated Sections 17-27a Part 1 and Part 3, and 17-53 Part 2 (1953, as amended to date).

2. Approval of Rezone.

The County Council hereby rezones the described portion of parcel number 11-052-0001 described within Exhibit A currently zoned as the Agricultural (A-10) Zone to include the Public Infrastructure (PI) Overlay Zone.

3. Adoption of Amended Zoning Map.

The County Council hereby amends the County's zoning map to reflect the rezone of the Property effected by this ordinance and hereby adopts the amended zoning map that is attached as Exhibit B, of which a detailed digital or paper copy is available in the Development Services Department.

4. Findings

A. The location of the subject property is compatible with the purpose of the proposed Public Infrastructure (PI) Overlay Zone.

B. The subject property is suitable for development within the Public Infrastructure (PI) Overlay Zone district without increasing the need for variances or special exceptions within this zone or the underlying Agricultural (A-10) Zone.

5. Severability.

All parts of this ordinance are severable, and if any section, paragraph, clause or provision of this Ordinance shall, for any reason, be held to be invalid or unenforceable, the invalidity or unenforceability of any such section, paragraph, clause or provision shall not affect the remaining sections, paragraphs, clauses or provisions of this Ordinance.

6. Prior Ordinances, Resolutions, Policies and Actions Superseded.

This ordinance amends and supersedes the Zoning Map of Cache County, and all prior ordinances, resolutions, policies, and actions of the Cache County Council to the extent that the provisions of such prior ordinances, resolutions, policies, or actions are in conflict with this ordinance. In all other respects, such prior ordinances, resolutions, policies, and actions shall remain in full force and effect.

7. Exhibits.

Exhibit A: Description/map of the affected portion of parcel number 11-052-0001

Exhibit B: Zoning Map of Cache County

8. Effective Date.

This ordinance takes effect on December 19, 2012. Following its passage but prior to the effective date, a copy of the Ordinance shall be deposited with the County Clerk and a short summary of the ordinance shall be published in a newspaper of general circulation within the County as required by law.

APPROVED AND ADOPTED this 4th day of December, 2012.

	In Favor	Against	Abstained	Absent
X Potter	X			
Buttars	X			
White	X			
Petersen	X			
Robison	X			
Yeates	X			
Zilles	X			
Total	7	0	0	0

CACHE COUNTY COUNCIL

Craig Buttars

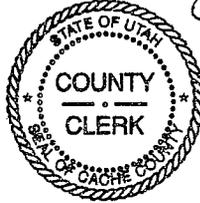
Craig Buttars, Chair
Cache County Council

ATTEST:

Jill Zollinger

Jill Zollinger
Cache County Clerk

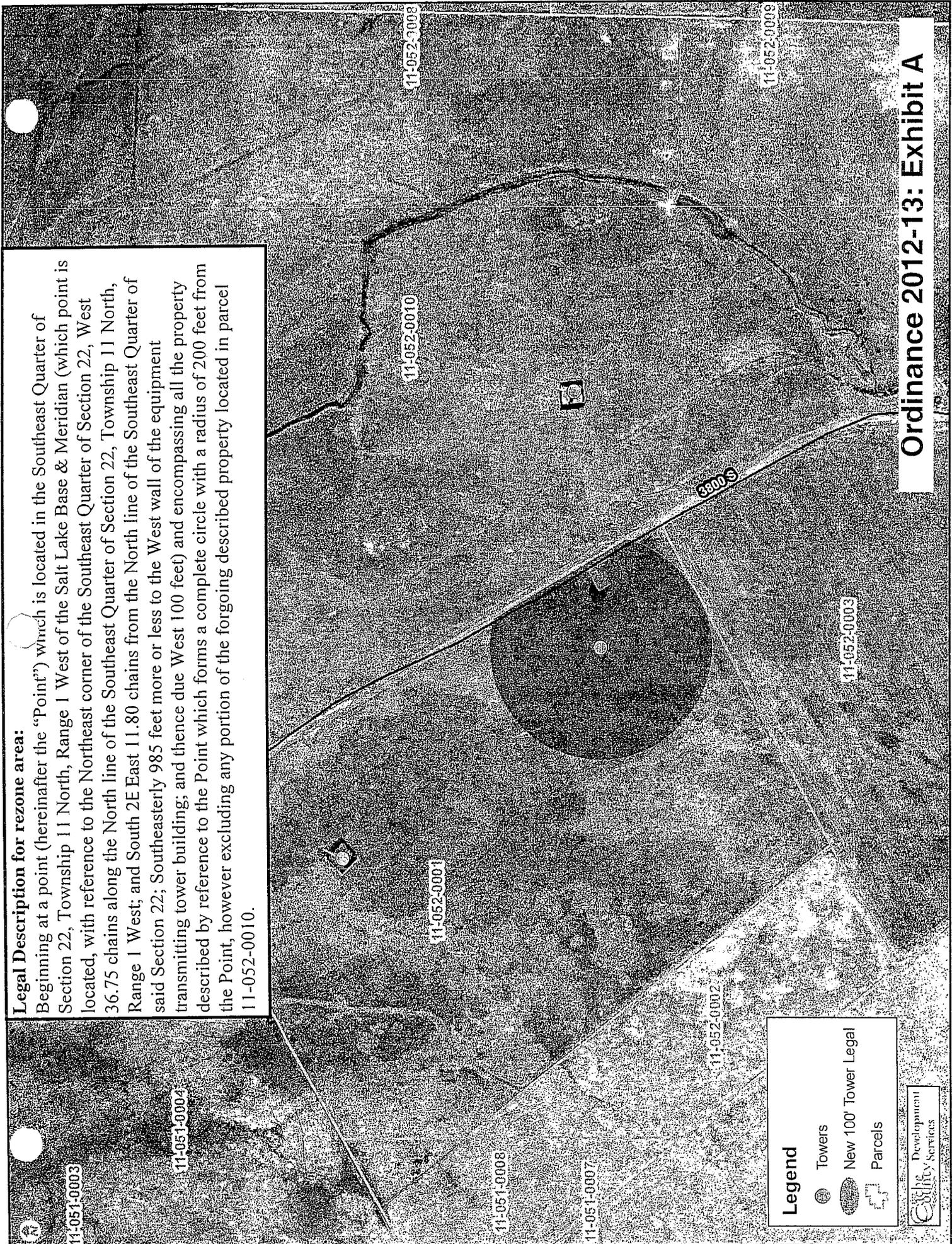
Publication Date:



December 19th, 2012

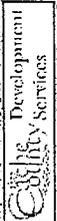
Legal Description for rezone area:

Beginning at a point (hereinafter the "Point") which is located in the Southeast Quarter of Section 22, Township 11 North, Range 1 West of the Salt Lake Base & Meridian (which point is located, with reference to the Northeast corner of the Southeast Quarter of Section 22, West 36.75 chains along the North line of the Southeast Quarter of Section 22, Township 11 North, Range 1 West; and South 2E East 11.80 chains from the North line of the Southeast Quarter of said Section 22; Southeasterly 985 feet more or less to the West wall of the equipment transmitting tower building; and thence due West 100 feet) and encompassing all the property described by reference to the Point which forms a complete circle with a radius of 200 feet from the Point, however excluding any portion of the forgoing described property located in parcel 11-052-0010.

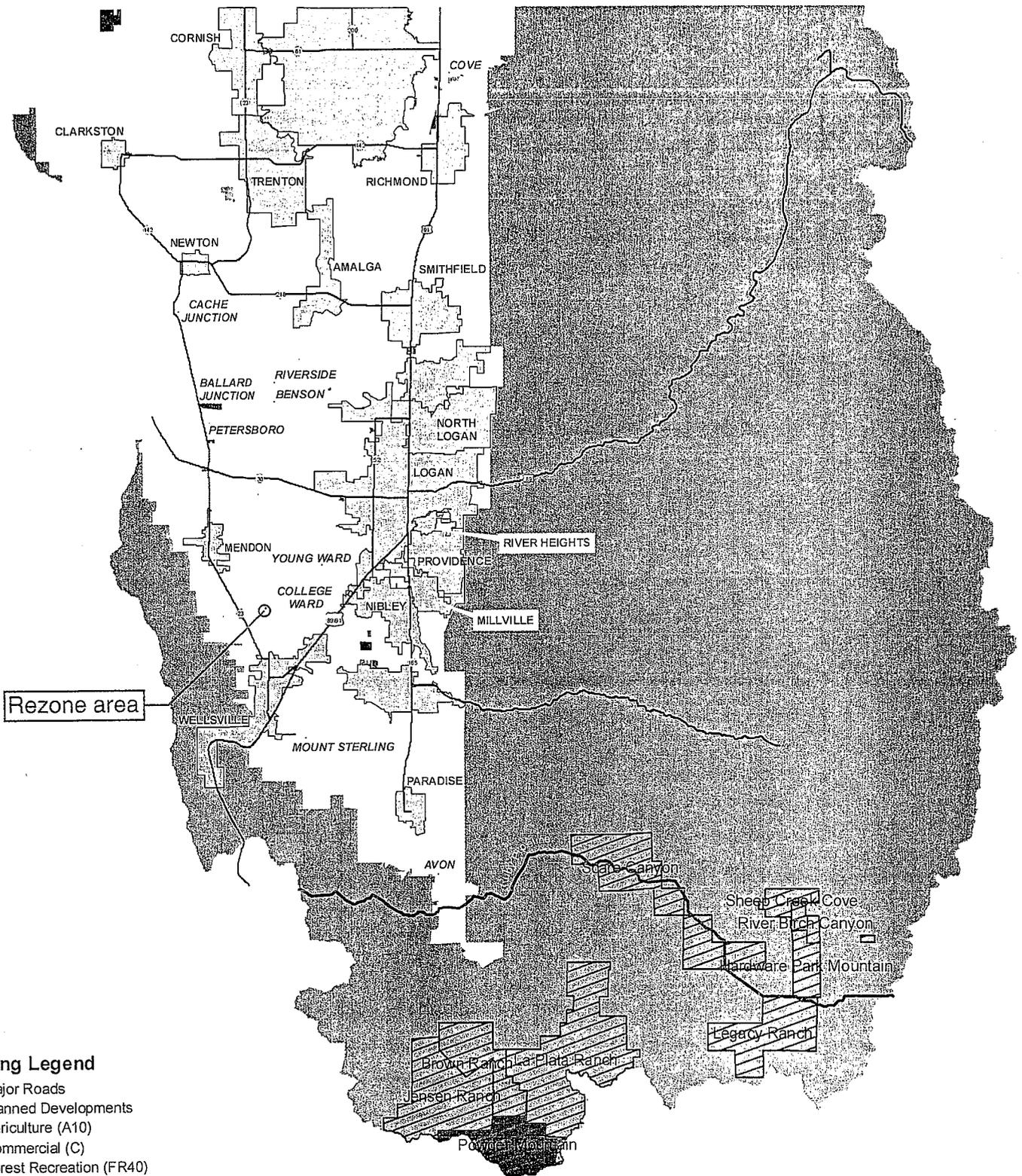


Legend

- Towers
- New 100' Tower Legal
- Parcels



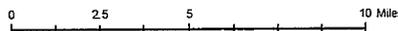
Ordinance 2012-13: Exhibit B



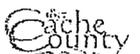
Rezone area

Zoning Legend

- ~ Major Roads
- ▨ Planned Developments
- ▨ Agriculture (A10)
- ▨ Commercial (C)
- ▨ Forest Recreation (FR40)
- ▨ Industrial/Manufacturing (IM)
- ▨ Mineral Extraction (ME)
- ▨ Resort Recreation (RR)
- ▨ Rural 2 (RU-2)
- ▨ Rural 5 (RU-5)
- ▨ Public Infrastructure Overlay Zone (PI)



Map produced November 2012 by Cache County Development Services



**CACHE COUNTY, UTAH
ORDINANCE NO. 2012-14**

REZONE – MICHAEL ALLEN

Disclaimer: This is provided for informational purposes only. The formatting of this ordinance may vary from the official hard copy. In the case of any discrepancy between this ordinance and the official hard copy, the official hard copy will prevail.

AN ORDINANCE AMENDING THE CACHE COUNTY ZONING MAP

WHEREAS, the “County Land Use Development and Management Act,” Utah Code Ann. §17-27a-101 *et seq.*, as amended (the “Act”), provides that each municipality may enact a land use ordinance and a zoning map establishing regulations for land use and development; and

WHEREAS, pursuant to the Act, the County’s Planning Commission (the “Planning Commission”) shall prepare and recommend to the County’s legislative body, following a public meeting, a proposed land use ordinance and a zoning map, or amendments thereto, that represent the Planning Commission’s recommendations for zoning the area within the county; and

WHEREAS, the Act also provides certain procedures for the County’s legislative body to adopt or amend the land use ordinance and zoning map for the County; and

WHEREAS, the County Council caused notice of the hearing to be advertised at least ten (10) days before the date of the public hearing in *The Herald Journal*, a newspaper of general circulation in Cache County; and

WHEREAS, on October 4, 2012 at 5:35 P.M., the Planning Commission held a public hearing for a rezone from the Agricultural (A-10) Zone to the Rural 5 (RU-5) Zone, which meeting was preceded by all required legal notice and at which time all interested parties were given the opportunity to provide written or oral comment concerning the proposed rezone; and

WHEREAS, on November 1, 2012, the Planning Commission recommended the approval of said rezone and forwarded such recommendation to the County Council for final action; and

WHEREAS, on November 27, 2012, at 5:45 P.M., the County Council held a public hearing to consider any comments regarding the proposed amendments to Title 17 of the Cache County Code. The County Council accepted all comments; and

WHEREAS, after careful consideration of the recommendation of the Planning Commission, comments at the public hearing and other public meetings where such proposed rezone was discussed, and recommendation of County staff, the Council has determined that it is in the best interest of the health, safety and welfare of the citizens of Cache County to approve such rezone;

NOW, THEREFORE, the County Legislative Body of Cache County ordains as follows:

1. Statutory Authority.

The statutory authority for enacting this ordinance is Utah Code Annotated Sections 17-27a Part 1 and Part 3, and 17-53 Part 2 (1953, as amended to date).

2. Approval of Rezone.

The County Council hereby rezones parcel numbers 18-046-0011, 18-046-0012, and 18-046-0014 described within Exhibit A from the Agricultural (A-10) Zone to the Rural 5 (RU-5) Zone.

3. Adoption of Amended Zoning Map.

The County Council hereby amends the County's zoning map to reflect the rezone of the Property effected by this ordinance and hereby adopts the amended zoning map that is attached as Exhibit B, of which a detailed digital or paper copy is available in the Development Services Department.

4. Finding

- A. The rezone is consistent with the character and use of the High Creek Road corridor and is consistent with the scale of rural development in the High Creek area.

5. Severability.

All parts of this ordinance are severable, and if any section, paragraph, clause or provision of this Ordinance shall, for any reason, be held to be invalid or unenforceable, the invalidity or unenforceability of any such section, paragraph, clause or provision shall not affect the remaining sections, paragraphs, clauses or provisions of this Ordinance.

6. Prior Ordinances, Resolutions, Policies and Actions Superseded.

This ordinance amends and supersedes the Zoning Map of Cache County, and all prior ordinances, resolutions, policies, and actions of the Cache County Council to the extent that the provisions of such prior ordinances, resolutions, policies, or actions are in conflict with this ordinance. In all other respects, such prior ordinances, resolutions, policies, and actions shall remain in full force and effect.

7. Exhibits.

Exhibit A: Map of affected parcel numbers 18-046-0011, 18-046-0012,
and 18-046-0014

Exhibit B: Zoning Map of Cache County

8. Effective Date.

This ordinance takes effect on December 19, 2012. Following its passage but prior to the effective date, a copy of the Ordinance shall be deposited with the County Clerk and a short summary of the ordinance shall be published in a newspaper of general circulation within the County as required by law.

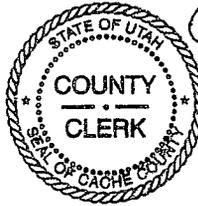
APPROVED AND ADOPTED this 4th day of December, 2012.

	In Favor	Against	Abstained	Absent
Potter	X			
Buttars	X			
White		X		
Petersen	X			
Robison	X			
Yeates	X			
Zilles	X			
Total	7	1	0	0

CACHE COUNTY COUNCIL

Craig W Buttars
Craig Buttars, Chair
Cache County Council

ATTEST:

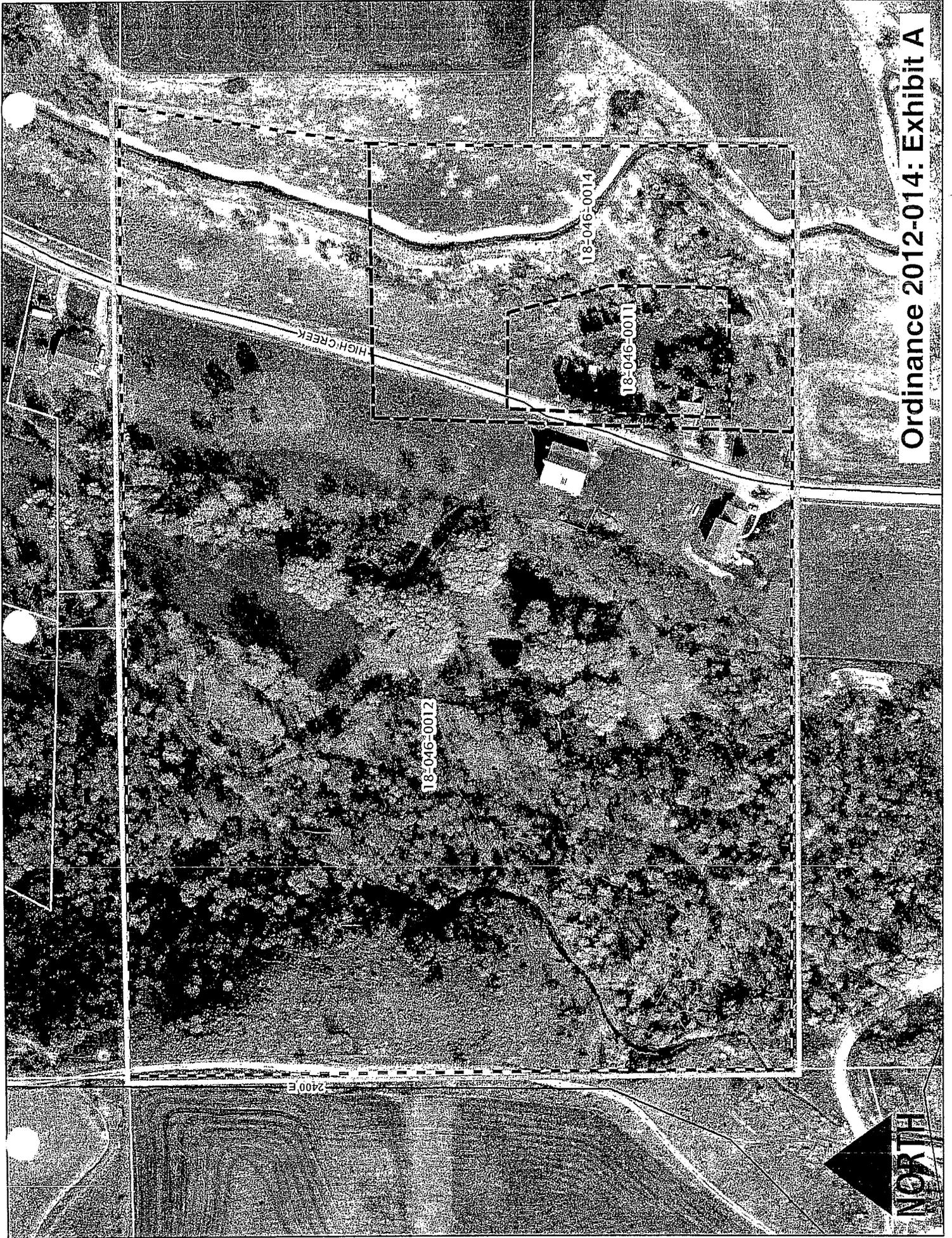


Jill Zollinger

Jill Zollinger
Cache County Clerk

Publication Date:

December 19th, 2012



Ordinance 2012-014: Exhibit A



2400 E

18-046-0012

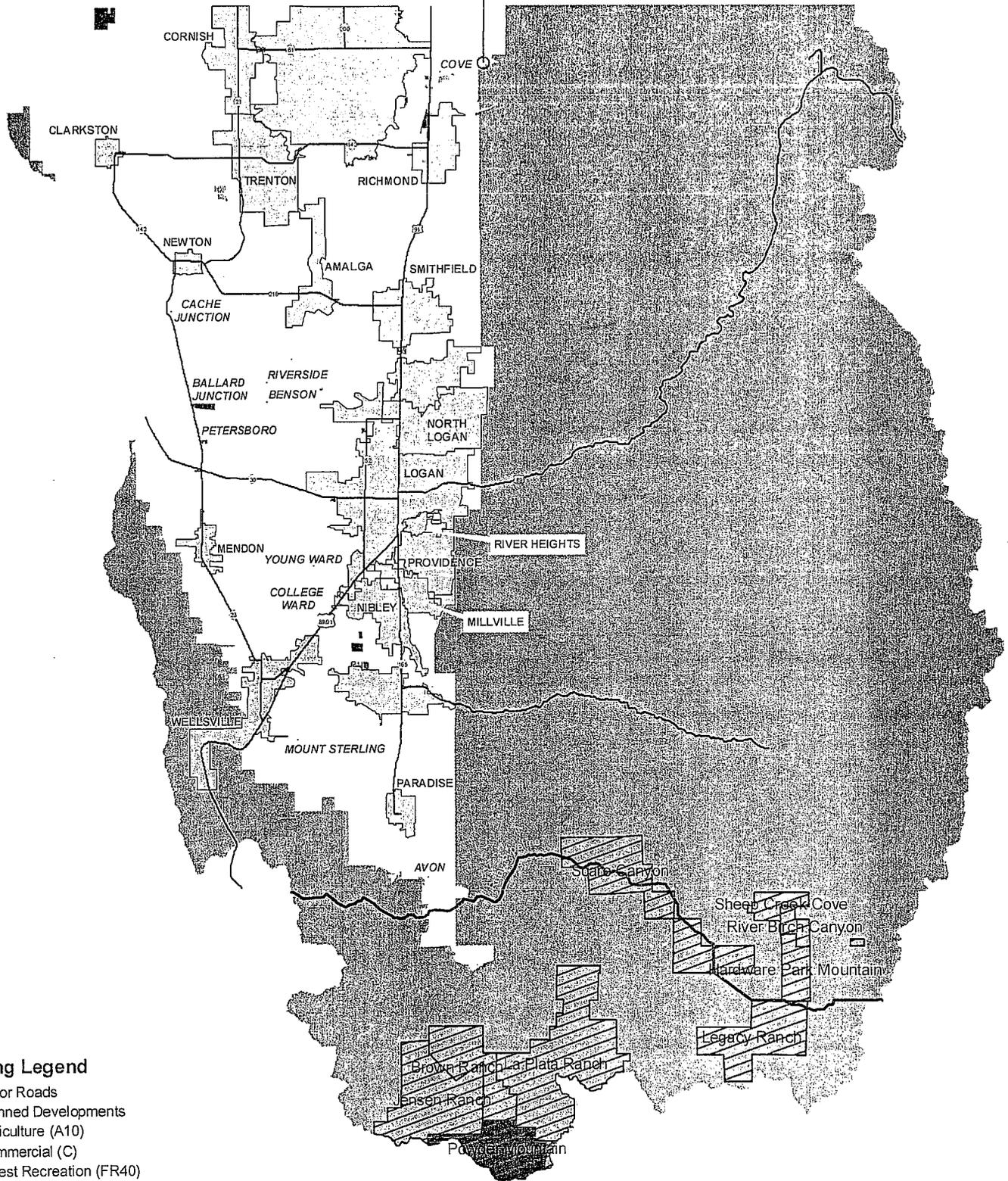
18-046-0011

18-046-0014

HIGH CREEK

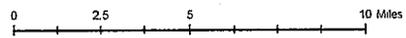


Rezone area



Zoning Legend

- ~ Major Roads
- ▨ Planned Developments
- ▨ Agriculture (A10)
- ▨ Commercial (C)
- ▨ Forest Recreation (FR40)
- ▨ Industrial/Manufacturing (IM)
- ▨ Mineral Extraction (ME)
- ▨ Resort Recreation (RR)
- ▨ Rural 2 (RU-2)
- ▨ Rural 5 (RU-5)
- ▨ Public Infrastructure Overlay Zone (PI)



CACHE COUNTY
ORDINANCE NO. 2012- 15

AN ORDINANCE PROVIDING FOR CHANGES OF SALARIES FOR CACHE COUNTY OFFICERS FOR 2013 AND SUPERSEDING PRIOR RESOLUTIONS AND ORDINANCES.

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds that a public hearing regarding the proposed county budget for 2013 including the change of salaries for the Cache County Officers for 2013 was conducted on November 27, 2012, in accordance with Section 17-16-14, *Utah Code Annotated*, upon lawful notice; that the *Organic Act for the Government of Cache County, Utah, as approved on November 6, 1984*, authorizes the modification of the salaries for all elected county officers by ordinance; that the budget for Cache County officers has been adopted by the Cache County Council in accordance with the applicable law; and that an ordinance providing for a salary change for the elected county officers is appropriate for carrying into effect the approved salary changes.

Now therefore, the Cache County Council ORDAINS as follows:

SECTION 1: OFFICER'S SALARIES

The salaries for county officers for the period January 1, 2013 through December 31, 2013 shall be as follows:

County Executive/Surveyor	\$ 94,378
County Assessor	\$ 72,829
County Attorney	\$ 107,114
County Auditor*	\$ 72,829
County Clerk	\$ 72,829
County Recorder	\$ 72,829
County Sheriff	\$ 82,789
County Treasurer*	\$ 72,829

* in addition to regular salary an Insurance Stipend of \$ 877

SECTION 2: REPEALER

The salary provisions of all prior ordinances or resolutions, or any parts thereof, in conflict with this ordinance, are hereby repealed and superseded by this ordinance to the extent of such conflict. Otherwise such resolutions and ordinances shall remain in full force and effect.

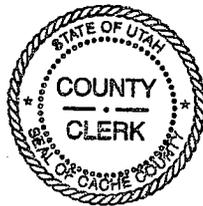
SECTION 3: EFFECTIVE DATE

This ordinance shall take effect immediately upon approval and publication in the manner by law.

This ordinance was adopted by the Cache County Council on the 4th day of December, 2012 upon the following vote:

	IN FAVOR	AGAINST	ABSTAINED	ABSENT
BUTTARS	X			
PETERSEN	X			
POTTER	X			
ROBISON	X			
WHITE	X			
YEATES	X			
ZILLES	X			
TOTAL	7	0	0	0

CACHE COUNTY COUNCIL



By: Craig W. Buttars
 Craig "W" Buttars
 Chairman

ATTESTED BY:

Jill N. Zollinger
 Jill N. Zollinger
 Cache County Clerk

Publication date: December 19th, 2012

CACHE COUNTY
ORDINANCE NO. 2012 - 16

AN ORDINANCE PROVIDING FOR SALARIES FOR MEMBERS OF THE CACHE COUNTY COUNCIL FOR 2013.

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds that a public hearing regarding the establishment and change of salaries for members of the Cache County Council was conducted on November 27, 2012, in accordance with *Section 17-16-14, Utah Code Annotated*, upon lawful notice; that the *Organic Act for the Government of Cache County, Utah, as approved on November 6, 1984*, authorizes the modification of the salaries of the members of the Cache County Council only by ordinance; and that the County Council deems it appropriate and reasonable to establish salaries for members of the Cache County Council for the period commencing January 1, 2013 and ending December 31, 2013.

Now therefore, the Cache County Council ORDAINS as follows:

SECTION 1: COUNTY COUNCIL SALARIES

The salaries earned for members of Cache County Council for the period January 1, 2013 through December 31, 2013 shall be as follows:

COUNCIL MEMBER - Regular salary	\$ 9,793
COUNCIL CHAIRMAN (in addition to regular salary)	\$1,800

SECTION 2: REPEALER

The salary provisions of all ordinances or resolutions, or any parts thereof, in conflict with this ordinance, are hereby repealed and superseded by this ordinance to the extent of such conflict.

SECTION 3: EFFECTIVE DATE

This ordinance shall take effect immediately upon approval and publication in the manner provided by law.

This ordinance was adopted by the Cache County Council on the 4th day of December, 2012, upon the following vote:

	IN FAVOR	AGAINST	ABSTAINED	ABSENT
BUTTARS		X		
PETERSEN	X			
POTTER	X			
ROBISON	X			
WHITE		X		
YEATES	X			
ZILLES	X			
TOTAL	5	2	0	0



CACHE COUNTY COUNCIL

By: Craig W Butters
 Craig "W" Butters
 Chairman

ATTESTED BY:

Jill N. Zollinger
 Jill N Zollinger
 Cache County Clerk

Publication Date: December 19, 2012

**CACHE COUNTY
ORDINANCE NO. 2012-17**

**AN ORDINANCE PROVIDING FOR CHANGES OF SALARIES FOR CACHE COUNTY
OFFICERS FOR 2012 AND SUPERSEDING PRIOR RESOLUTIONS AND ORDINANCES.**

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds in accordance with *Utah Code Annotated*, upon lawful notice; that the *Organic Act for the Government of Cache County, Utah, as approved on November 6, 1984*, authorizes the modification of the salaries for all elected county officers by ordinance; that the budget for Cache County officers has been adopted by the Cache County Council in accordance with the applicable law; and that an ordinance providing for a salary change for the elected county officers is appropriate for carrying into effect the approved salary changes.

Now therefore, the Cache County Council ORDAINS as follows:

SECTION 1: OFFICER'S SALARIES

The salaries for county officers for the period January 1, 2012 through December 31, 2012 shall be amended to include a reclassification of the 401k benefit, for all eligible employees, of 4.8% for regular employees and 0.44% for public safety employees to salary effective September 9, 2012.

SECTION 2: REPEALER

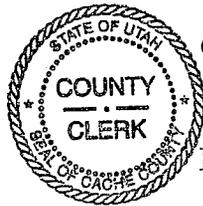
The salary provisions of all prior ordinances or resolutions, or any parts thereof, in conflict with this ordinance, are hereby repealed and superseded by this ordinance to the extent of such conflict. Otherwise such resolutions and ordinances shall remain in full force and effect.

SECTION 3: EFFECTIVE DATE

This ordinance shall take effect immediately upon approval and publication in the manner by law.

This ordinance was adopted by the Cache County Council on the 4th day of December, 2012 upon the following vote:

	In Favor	Against	Abstained	Absent
Potter	X			
Buttars	X			
White	X			
Petersen	X			
Robison	X			
Yeates	X			
Zilles	X			
Total	7	0	0	0



CACHE COUNTY

By:

Craig W Buttars

Craig "W" Buttars, Chairman

ATTEST:

Jill N. Zollinger

Jill N. Zollinger, County Clerk

Publication Date: December 19, 2012

CACHE COUNTY

RESOLUTION NO. 2012- 26

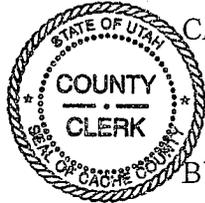
A RESOLUTION ADOPTING A COUNTY BUDGET FOR THE FISCAL YEAR 2013.

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which had been given, finds that a public hearing was held on November 27, 2012, upon lawful notice and that it is necessary and statutorily required that a budget be adopted for Cache County for the Fiscal Year 2013.

THEREFORE, the Cache County Council hereby adopts the following resolution:

BE IT RESOLVED that the 2013 Cache County budget in the total amount of Fifty Six Million Nine Hundred Eighty Thousand Three Hundred One Dollars (\$56,980,301.00), the original of which is on file in the Office of Cache County Auditor and a copy of which is attached to this resolution, is hereby adopted as and for the Cache County budget for the Fiscal Year 2013 beginning January 1, 2013 and ending on December 31, 2013.

This resolution was adopted by the Cache County Council on the 4th day of December, 2012.



CACHE COUNTY COUNCIL

BY:

Craig W. Buttars
Craig "W" Buttars, Chairman

ATTESTED BY:

Jill N. Zollinger
Jill N. Zollinger
Cache County Clerk

Account Number	Account Title	2010 Actual	2011 Actual	2012 Year-To-Date Actual	2012 Adopted Budget	2013 Requested Budget	2013 Recommend Budget	2013 Adopted Budget
GENERAL FUND								
100-31-00000	TAXES	13,230,465	13,691,203	4,880,332	13,748,954	14,226,324	14,226,324	14,226,324
100-32-00000	LICENSES & PERMITS	25,240	22,905	39,070	26,000	30,000	30,000	30,000
100-33-00000	INTERGOVERNMENTAL REVENUE	1,748,549	1,022,056	561,151	1,208,855	1,128,044	946,094	946,094
100-34-00000	CHARGES FOR SERVICES	4,469,321	4,962,037	2,448,307	5,091,854	5,115,520	4,122,420	4,122,420
100-35-00000	FINES & FORFEITURES	122,899	126,631	134,142	130,000	132,000	145,000	145,000
100-36-00000	MISCELLANEOUS REVENUE	643,665	535,941	666,980	662,000	704,000	741,000	741,000
100-38-00000	CONTRIBUTIONS & TRANSFERS	688,035	1,017,427	1,185,171	3,433,431	471,000	2,579,655	2,579,655
100-4112-000	COUNTY COUNCIL	93,499	96,799	88,977	106,308	105,934	97,060	97,060
100-4115-000	WATER POLICY DEPARTMENT	165,545	153,019	187,624	329,275	267,088	186,888	186,888
100-4125-000	SANITY HEARINGS	9,090	10,291	6,572	11,000	11,000	11,000	11,000
100-4126-000	PUBLIC DEFENDER	322,878	354,900	298,544	354,472	353,472	364,861	364,861
100-4131-000	COUNTY EXECUTIVE	204,132	206,826	189,669	223,427	232,376	233,651	233,651
100-4134-000	HUMAN RESOURCE	163,735	176,835	144,797	190,482	199,333	189,737	189,737
100-4135-000	GIS DEPT	54,704	49,114	62,671	78,884	77,548	67,451	67,451
100-4136-000	INFORMATION TECHNOLOGY SYSTE	84,850	72,430	93,618	202,095	107,259	107,941	107,941
100-4141-000	AUDITOR	164,932	249,280	200,520	310,547	219,631	192,190	192,190
100-4142-000	CLERK	147,801	149,978	141,581	157,218	159,147	158,647	158,647
100-4143-000	TREASURER	18,463	14,878	36,412	23,747	21,173	21,253	21,253
100-4144-000	RECORDER	155,260	143,764	141,054	171,861	183,906	184,386	184,386
100-4145-000	ATTORNEY	967,406	1,068,537	993,136	1,137,313	1,226,446	1,208,677	1,208,677
100-4147-000	SURVEYOR	171,557	173,261	143,209	176,332	219,372	179,372	179,372
100-4148-000	VOCA -VICTIM SERVICES	146,813	145,023	103,093	174,256	165,869	165,869	165,869
100-4149-000	VAWA - ATTORNEY - GRANT SERV	119,729	119,531	105,829	124,031	108,843	122,570	122,570
100-4150-000	NON-DEPARTMENTAL	293,170	271,717	299,088	304,929	306,464	285,425	285,425
100-4151-000	CENTRAL MAIL & COPY	3,265	4,447	4,802	7,590	7,935	8,280	8,280
100-4160-000	BUILDING & GROUNDS	170,343	171,651	144,290	180,114	177,480	163,520	163,520
100-4170-000	ELECTIONS	250,218	140,121	306,753	340,182	154,632	149,991	149,991
100-4191-000	ADVERT & PROMOTION	2,578	3,049	4,537	6,500	3,600	3,600	3,600
100-4193-000	ECONOMIC DEVELOPMENT	35,000	35,000	26,250	35,000	35,000	35,000	35,000
100-4210-000	SHERIFF	2,941,901	3,057,925	2,824,263	3,269,743	3,384,919	3,112,347	3,112,347
100-4211-000	PS SUPPORT SERVICES	1,783,151	1,940,311	1,916,811	2,098,818	2,264,022	2,140,811	2,140,811
100-4216-000	SPEC DETAIL SEARCH & RESCUE	43,379	55,027	76,719	101,609	101,609	61,109	61,109
100-4217-000	SPEC DETAIL MOUNTED POSSE	26,966	25,814	20,723	28,400	28,400	28,400	28,400
100-4218-000	LIQUOR LAW ENFORCEMENT	43,996	29,184	36,974	56,492	43,486	.00	.00
100-4220-000	FIRE DEPARTMENT	588,596	402,186	398,413	503,670	438,795	428,795	428,795
100-4230-000	COUNTY JAIL	5,853,378	6,221,715	5,456,406	7,067,974	7,145,912	6,689,291	6,689,291
100-4242-000	BEE INSPECTION	.00	2,500	.00	2,500	3,737	2,500	2,500
100-4253-000	ANIMAL CONTROL	.00	.00	52,449	86,891	91,393	87,874	87,874
100-4255-000	EMERGENCY MANAGEMENT	602,676	223,384	199,797	365,072	367,528	239,876	239,876
100-4310-000	PUBLIC HEALTH	248,490	227,095	156,266	249,042	250,312	250,312	250,312
100-4340-000	PUBLIC WELFARE	67,140	65,000	65,852	68,000	68,000	68,000	68,000
100-4410-000	HIGHWAY	.00	11,200	.00	.00	.00	.00	.00
100-4450-000	WEED ERADICATION DEPARTMENT	163,749	168,160	29	.00	.00	.00	.00
100-4511-000	FAIR GROUNDS	406,066	369,239	301,058	439,133	392,398	332,398	332,398
100-4560-000	COMMUNICATIONS	11,037	33,658	11,916	44,100	37,300	16,800	16,800
100-4580-000	LIBRARIES/BOOKMOBILE	81,553	81,757	82,463	83,862	83,862	82,964	82,964
100-4581-000	LIBRARY	47,651	50,883	73,468	79,986	56,554	56,554	56,554
100-4610-000	USU AG EXTENSION SERVICE	142,857	140,800	117,689	150,718	166,091	154,751	154,751
100-4620-000	COUNTY FAIR	77,624	104,795	85,092	121,650	121,650	116,650	116,650
100-4621-000	RODEO	87,941	93,845	95,660	109,410	109,910	110,910	110,910
100-4623-000	DEMOLITION DERBY	47,549	26,845	20,251	47,000	47,000	47,000	47,000
100-4625-000	STATE FAIR	458	1,006	975	1,000	1,000	1,000	1,000
100-4630-000	AGRICULTURAL PROMOTION	50,611	48,512	37,244	90,650	57,900	57,900	57,900
100-4800-000	CONTRIBUTIONS	2,507,155	2,410,962	3,204,321	3,779,321	2,319,321	4,451,882	4,451,882

Account Number	Account Title	2010 Actual	2011 Actual	2012 Year-To-Date Actual	2012 Adopted Budget	2013 Requested Budget	2013 Recommend Budget	2013 Adopted Budget
100-4810-000	TRANSFERS OUT	.00	14,005	6,566	7,786	.00	5,000	5,000
100-4960-000	MISCELLANEOUS	90,437	122,359	41,826	498,704	100,000	110,000	110,000
GENERAL FUND Revenue Total:		20,928,173	21,378,199	9,915,152	24,301,094	21,806,888	22,790,493	22,790,493
GENERAL FUND Expenditure Total:		19,659,328	19,738,619	19,006,254	23,997,094	22,024,607	22,790,493	22,790,493
Net Total GENERAL FUND:		1,268,846	1,639,581	9,091,101-	304,000	217,719-	.00	.00

ASSESSING & COLLECTING FUND

150-31-00000	TAXES	2,926,953	2,949,496	505,891	2,786,846	2,842,708	2,827,708	2,827,708
150-34-00000	CHARGES FOR SERVICES	378,760	377,275	245,498	367,000	395,000	383,000	383,000
150-36-00000	MISCELLANEOUS REVENUE	122	101	11	.00	.00	.00	.00
150-38-00000	CONTRIBUTIONS & TRANSFERS	1,750	3,500	5,250	238,889	3,500	126,559	126,559
150-4112-000	COUNTY COUNCIL	10,389	10,981	9,067	11,318	11,771	10,785	10,785
150-4131-000	COUNTY EXECUTIVE	36,023	37,507	29,941	38,437	41,007	41,232	41,232
150-4134-000	PERSONNEL/HUMAN RESOURCE	28,894	31,737	21,629	33,259	35,176	33,483	33,483
150-4135-000	GIS DEPT	127,644	123,249	104,645	164,851	180,947	157,385	157,385
150-4136-000	INFORMATION TECHNOLOGY SYSTE	480,819	465,271	305,261	467,494	617,884	611,665	611,665
150-4141-000	AUDITOR	140,498	217,481	151,204	148,408	187,094	163,717	163,717
150-4143-000	TREASURER	212,321	233,405	177,911	231,764	243,486	244,406	244,406
150-4144-000	RECORDER	103,507	99,425	81,510	111,701	122,604	122,924	122,924
150-4145-000	ATTORNEY	95,678	108,001	88,717	111,227	121,297	119,539	119,539
150-4146-000	ASSESSOR	1,129,949	1,240,751	1,080,842	1,735,629	1,771,806	1,553,417	1,553,417
150-4150-000	NON-DEPARTMENTAL	28,059	25,606	28,439	29,297	29,467	27,129	27,129
150-4151-000	CENTRAL MAIL & COPY	1,467	1,999	2,157	3,410	3,565	3,720	3,720
150-4160-000	BUILDING & GROUNDS	76,531	77,875	57,824	80,600	79,737	73,465	73,465
150-4191-000	ADVERT & PROMOTION	3,151	3,727	3,503	5,500	4,400	4,400	4,400
150-4800-000	CONTRIBUTIONS	67,279	166,955	169,160	219,840	.00	170,000	170,000
ASSESSING & COLLECTING FUND Revenue Total:		3,307,585	3,330,373	756,650	3,392,735	3,241,208	3,337,267	3,337,267
ASSESSING & COLLECTING FUND Expenditure Total:		2,542,208	2,843,972	2,311,810	3,392,735	3,450,241	3,337,267	3,337,267
Net Total ASSESSING & COLLECTING FUND:		765,377	486,401	1,555,160-	.00	209,033-	.00	.00

MUNICIPAL SERVICES FUND

200-31-00000	TAXES	874,284	751,926	532,397	775,300	733,250	733,250	733,250
200-32-00000	LICENSES & PERMITS	244,177	215,963	296,716	214,800	188,000	240,300	240,300
200-33-00000	INTERGOVERNMENTAL REVENUE	1,951,839	2,021,955	971,279	1,982,600	1,874,600	1,877,053	1,877,053
200-34-00000	CHARGES FOR SERVICES	675,845	514,742	474,124	819,005	707,500	522,500	522,500
200-36-00000	MISCELLANEOUS REVENUE	22,916	22,085	11	26,100	26,100	26,100	26,100
200-38-00000	CONTRIBUTIONS & TRANSFERS	10,548	237,093	73,906	1,652,957	5,000	1,225,840	1,225,840
200-4180-000	ZONING DEPARTMENT	194,019	237,400	183,458	228,570	293,667	229,177	229,177
200-4210-000	SHERIFF	326,878	346,200	281,445	357,439	376,102	345,816	345,816
200-4220-000	FIRE DEPARTMENT	144,881	143,194	33,091	148,522	148,522	148,522	148,522
200-4241-000	BUILDING INSPECTION	335,724	351,098	285,440	379,297	325,725	325,425	325,425
200-4253-000	ANIMAL CONTROL	14,836	15,390	18,251	33,159	34,778	29,291	29,291
200-4415-000	ROADS-CLASS B	2,293,904	2,295,702	2,542,952	3,039,478	3,257,823	2,766,605	2,766,605
200-4423-000	SANITATION/WASTE COLLECTION	36,420	38,129	.00	36,000	36,000	36,000	36,000

Account Number	Account Title	2010 Actual	2011 Actual	2012 Year-To-Date Actual	2012 Adopted Budget	2013 Requested Budget	2013 Recommend Budget	2013 Adopted Budget
200-4450-000	WEED ERADICATION DEPARTMENT	.00	664	173,283	196,966	195,207	186,707	186,707
200-4560-000	RECREATION	1,383	100	.00	12,000	.00	.00	.00
200-4581-000	LIBRARY	660	500	.00	.00	.00	.00	.00
200-4780-000	PARKS & TRAILS	.00	7,388	14,852	396,712	385,615	95,000	95,000
200-4800-000	CONTRIBUTIONS	416,957	464,732	456,398	475,119	450,000	450,000	450,000
200-4810-000	TRANSFERS	.00	.00	150,000	150,000	.00	.00	.00
200-4960-000	MISCELLANEOUS	17,003	15,000	10,000	17,500	17,500	12,500	12,500
MUNICIPAL SERVICES FUND Revenue Total:		3,779,608	3,763,764	2,348,433	5,470,762	3,534,450	4,625,043	4,625,043
MUNICIPAL SERVICES FUND Expenditure Total:		3,782,665	3,915,496	4,149,171	5,470,762	5,520,939	4,625,043	4,625,043
Net Total MUNICIPAL SERVICES FUND:		3,057-	151,732-	1,800,738-	.00	1,986,489-	.00	.00
MUNICIPAL BUILDING AUTHORITY								
201-33-00000	INTERGOVERNMENTAL REVENUE	.00	.00	21,689	75,000	15,000	.00	.00
201-4810-000	TRANSFERS	.00	.00	75,000	75,000	15,000	.00	.00
MUNICIPAL BUILDING AUTHORITY Revenue Total:		.00	.00	21,689	75,000	15,000	.00	.00
MUNICIPAL BUILDING AUTHORITY Expenditure Total:		.00	.00	75,000	75,000	15,000	.00	.00
Net Total MUNICIPAL BUILDING AUTHORITY:		.00	.00	53,311-	.00	.00	.00	.00
HEALTH FUND								
210-31-00000	TAXES	795,712	822,172	148,372	827,260	853,002	853,002	853,002
210-34-00000	CHARGES FOR SERVICE	62	.00	.00	.00	.00	.00	.00
210-38-00000	CONTRIBUTIONS	.00	.00	.00	28,000	.00	28,000	28,000
210-4310-000	PUBLIC HEALTH	780,056	760,450	760,450	760,450	775,100	775,100	775,100
210-4800-000	CONTRIBUTIONS	.00	.00	.00	94,810	92,552	105,902	105,902
HEALTH FUND Revenue Total:		795,774	822,172	148,372	855,260	853,002	881,002	881,002
HEALTH FUND Expenditure Total:		780,056	760,450	760,450	855,260	867,652	881,002	881,002
Net Total HEALTH FUND:		15,718	61,722	612,078-	.00	14,650-	.00	.00
VISITORS BUREAU								
230-31-00000	TAXES	340,784	370,402	301,268	370,000	399,092	399,092	399,092
230-33-00000	INTERGOVERNMENTAL REVENUE	60,511	73,713	50,642	97,990	31,454	23,454	23,454
230-34-00000	CHARGES FOR SERVICES	40,441	32,925	2,165	30,000	30,000	30,000	30,000
230-36-00000	MISCELLANEOUS REVENUE	245	7,997	12	250	.00	.00	.00
230-38-00000	CONTRIBUTIONS & TRANSFERS	81,300	79,125	98,157	123,521	6,750	6,750	6,750
230-4780-000	TRAVEL COUNCIL	401,834	483,817	407,888	621,761	440,233	459,296	459,296
VISITORS BUREAU Revenue Total:		523,281	564,161	452,243	621,761	467,296	459,296	459,296
VISITORS BUREAU Expenditure Total:		401,834	483,817	407,888	621,761	440,233	459,296	459,296

Account Number	Account Title	2010 Actual	2011 Actual	2012 Year-To-Date Actual	2012 Adopted Budget	2013 Requested Budget	2013 Recommend Budget	2013 Adopted Budget
Net Total VISITORS BUREAU:		121,448	80,345	44,355	.00	27,063	.00	.00
COUNCIL ON AGING								
240-33-00000	INTERGOVERNMENTAL REVENUE	310,572	303,930	235,048	320,930	352,734	352,534	352,534
240-34-00000	CHARGES FOR SERVICES	7,395	6,998	5,685	9,200	9,200	9,200	9,200
240-36-00000	MISCELLANEOUS REVENUE	3,938	1,287	100	100	100	100	100
240-38-00000	CONTRIBUTIONS & TRANSFERS	328,636	424,836	356,743	443,653	432,363	349,240	349,240
240-4810-000	TRANSFERS	.00	261	437	437	437	437	437
240-4960-000	MISCELLANEOUS	.00	2,438	.00	.00	.00	.00	.00
240-4970-000	NUTRITION-MANDATED	380,534	359,432	318,877	401,533	408,176	400,176	400,176
240-4971-000	SR CITIZENS CENTER-NON-MANDAT	98,155	110,676	154,453	204,608	136,929	136,179	136,179
240-4973-000	RETIRED SERV VOLUNTEER PROGRA	45,996	47,250	37,004	57,250	58,817	57,250	57,250
240-4974-000	ACCESS - MANDATED	78,352	83,982	84,184	109,357	117,032	117,032	117,032
240-4977-000	COUNTY ADMINISTRATIVE SUPPOR	44,763	43,608	.00	698	.00	.00	.00
COUNCIL ON AGING Revenue Total:		650,542	737,051	597,576	773,883	794,397	711,074	711,074
COUNCIL ON AGING Expenditure Total:		647,801	647,646	594,955	773,883	721,391	711,074	711,074
Net Total COUNCIL ON AGING:		2,741	89,404	2,621	.00	73,006	.00	.00
MENTAL HEALTH FUND								
250-33-00000	INTERGOVERNMENTAL REVENUE	2,413,303	2,093,349	1,440,600	2,905,000	2,905,000	2,905,000	2,905,000
250-38-00000	CONTRIBUTIONS	85,155	75,754	87,312	95,000	95,000	95,000	95,000
250-4310-000	PUBLIC HEALTH	2,498,458	2,169,102	785,759	3,000,000	3,000,000	3,000,000	3,000,000
MENTAL HEALTH FUND Revenue Total:		2,498,458	2,169,103	1,527,912	3,000,000	3,000,000	3,000,000	3,000,000
MENTAL HEALTH FUND Expenditure Total:		2,498,458	2,169,102	785,759	3,000,000	3,000,000	3,000,000	3,000,000
Net Total MENTAL HEALTH FUND:		.00	1	742,153	.00	.00	.00	.00
RESTAURANT TAX FUND								
260-31-00000	TAXES	978,994	1,077,789	826,511	1,118,000	1,173,334	1,173,334	1,173,334
260-38-00000	CONTRIBUTIONS	.00	.00	.00	530,325	.00	.00	.00
260-4780-000	RESTAURANT TAX	1,146,334	980,686	336,091	1,411,922	1,578,325	1,173,334	1,173,334
260-4810-000	TRANSFERS	147,256	213,130	236,403	236,403	.00	.00	.00
RESTAURANT TAX FUND Revenue Total:		978,994	1,077,789	826,511	1,648,325	1,173,334	1,173,334	1,173,334
RESTAURANT TAX FUND Expenditure Total:		1,293,590	1,193,816	572,494	1,648,325	1,578,325	1,173,334	1,173,334
Net Total RESTAURANT TAX FUND:		314,596-	116,028-	254,017	.00	404,991-	.00	.00

Account Number	Account Title	2010 Actual	2011 Actual	2012 Year-To-Date Actual	2012 Adopted Budget	2013 Requested Budget	2013 Recommend Budget	2013 Adopted Budget
RAPZ TAX FUND								
265-31-00000	TAXES	1,123,006	1,141,307	846,750	1,133,000	1,143,081	1,143,081	1,143,081
265-38-00000	CONTRIBUTIONS	.00	.00	.00	699,766	.00	.00	.00
265-4780-000	RAPZ TAX DEPT	755,138	1,007,779	1,067,731	1,811,314	1,143,081	1,125,935	1,125,935
265-4810-000	TRANSFERS	68,823	89,062	21,452	21,452	.00	17,146	17,146
RAPZ TAX FUND Revenue Total:		1,123,006	1,141,307	846,750	1,832,766	1,143,081	1,143,081	1,143,081
RAPZ TAX FUND Expenditure Total:		823,961	1,096,841	1,089,183	1,832,766	1,143,081	1,143,081	1,143,081
Net Total RAPZ TAX FUND:		299,045	44,466	242,432-	.00	.00	.00	.00
COUNTY WIDE PLANNING & DEV FD								
270-34-00000	CHARGES FOR SERVICES	46,385	46,169	21,286	42,073	42,861	50,004	50,004
270-36-00000	MISCELLANEOUS REVENUE	.00	105	.00	.00	.00	.00	.00
270-38-00000	CONTRIBUTIONS & TRANSFERS	98,440	41,742	42,073	43,665	42,861	50,004	50,004
270-4181-000	CACHE MUNICIPAL PLANNING	99,502	88,370	77,301	85,738	99,279	100,008	100,008
270-4810-000	TRANSFERS OUT	.00	153,530	.00	.00	.00	.00	.00
COUNTY WIDE PLANNING & DEV FD Revenue Total:		144,825	88,016	63,359	85,738	85,722	100,008	100,008
COUNTY WIDE PLANNING & DEV FD Expenditure Total:		99,502	241,900	77,301	85,738	99,279	100,008	100,008
Net Total COUNTY WIDE PLANNING & DEV FD:		45,323	153,884-	13,942-	.00	13,557-	.00	.00
AIRPORT FUND								
277-33-00000	INTERGOVERNMENTAL REVENUE	379,343	291,501	36,899	1,165,000	805,050	805,050	805,050
277-36-00000	MISCELLANEOUS REVENUE	33,874	74,857	20,137	35,000	39,166	39,166	39,166
277-37-00000	AIRPORT LAND LEASE REVENUES	51,262	41,930	62,888	51,000	41,137	41,137	41,137
277-38-00000	CONTRIBUTIONS & TRANSFERS	67,354	70,000	155,000	244,634	97,444	99,237	99,237
277-4460-000	AIRPORT DEPARTMENT	663,761	325,796	233,905	1,495,634	984,590	984,590	984,590
AIRPORT FUND Revenue Total:		531,834	478,289	274,924	1,495,634	982,797	984,590	984,590
AIRPORT FUND Expenditure Total:		663,761	325,796	233,905	1,495,634	984,590	984,590	984,590
Net Total AIRPORT FUND:		131,927-	152,493	41,019	.00	1,793-	.00	.00
CHILDREN'S JUSTICE CENTER								
290-33-00000	INTERGOVERNMENTAL REVENUE	142,017	142,966	107,679	178,952	159,622	169,622	169,622
290-36-00000	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	35,667	35,667
290-38-00000	CONTRIBUTIONS & TRANSFERS	1,594	.00	.00	.00	.00	.00	.00
290-4149-000	CHILDREN'S JUSTICE CENTER	140,413	140,501	135,268	178,952	178,715	205,289	205,289
CHILDREN'S JUSTICE CENTER Revenue Total:		143,611	142,966	107,679	178,952	159,622	205,289	205,289
CHILDREN'S JUSTICE CENTER Expenditure Total:		140,413	140,501	135,268	178,952	178,715	205,289	205,289

Account Number	Account Title	2010 Actual	2011 Actual	2012 Year-To-Date Actual	2012 Adopted Budget	2013 Requested Budget	2013 Recommend Budget	2013 Adopted Budget
Net Total CHILDREN'S JUSTICE CENTER:		3,198	2,465	27,589-	.00	19,093-	.00	.00
AMBULANCE FUND								
295-33-00000	INTERGOVERNMENTAL REVENUE	15,954	1,305	.00	.00	.00	.00	.00
2953600000	Source: 36	.00	425	.00	.00	.00	.00	.00
295-38-00000	CONTRIBUTIONS	546,500	560,732	427,706	613,799	581,000	581,000	581,000
295-4262-000	AMBULANCE DEPARTMENT	540,083	519,873	343,777	613,799	578,427	581,000	581,000
AMBULANCE FUND Revenue Total:		562,454	562,462	427,706	613,799	581,000	581,000	581,000
AMBULANCE FUND Expenditure Total:		540,083	519,873	343,777	613,799	578,427	581,000	581,000
Net Total AMBULANCE FUND:		22,371	42,589	83,930	.00	2,573	.00	.00
DEBT SERVICE FUND								
310-36-00000	MISCELLANEOUS REVENUE	1	.00	.00	.00	.00	.00	.00
310-38-00000	CONTRIBUTIONS & TRANSFERS	1,480,426	1,481,618	2,712,248	2,712,248	1,121,810	3,451,878	3,451,878
310-4723-000	BOND SERIES 2002, 2003, 2007	1,333,880	1,332,223	7,150	2,712,248	596,810	3,295,878	3,295,878
310-4724-000	FIRE ENGINE PURCHASES	156,547	156,543	.00	.00	525,000	156,000	156,000
DEBT SERVICE FUND Revenue Total:		1,480,427	1,481,618	2,712,248	2,712,248	1,121,810	3,451,878	3,451,878
DEBT SERVICE FUND Expenditure Total:		1,490,427	1,488,765	7,150	2,712,248	1,121,810	3,451,878	3,451,878
Net Total DEBT SERVICE FUND:		10,000-	7,147-	2,705,098	.00	.00	.00	.00
CAPITAL PROJECTS FUND								
390-33-00000	INTERGOVERNMENTAL REVENUE	.00	.00	.00	7,700,000	.00	.00	.00
390-38-00000	CONTRIBUTIONS	33,267	.00	150,000	1,077,946	.00	.00	.00
390-4470-000	EWS RIVER RESTORATON PROJ	.00	.00	.00	7,850,000	.00	.00	.00
390-4810-000	TRANSFERS	.00	15,000	679,000	679,000	.00	.00	.00
390-4960-000	MISCELLANEOUS CAPITAL EQUIP	.00	3,042	189,064	194,635	.00	.00	.00
390-4985-000	SHERIFF COMPLEX EECBG	182,767	31,245	53,312	54,311	.00	.00	.00
390-4990-000	CONTRIBUTIONS & TRANSFERS	.00	455,100	.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND Revenue Total:		33,267	.00	150,000	8,777,946	.00	.00	.00
CAPITAL PROJECTS FUND Expenditure Total:		182,767	504,387	921,375	8,777,946	.00	.00	.00
Net Total CAPITAL PROJECTS FUND:		149,500-	504,387-	771,375-	.00	.00	.00	.00
CAPITAL PROJECTS FUND-CANAL								
0-33-00000	INTERGOVERNMENTAL REVENUE	.00	.00	1,138,974	27,935,300	.00	10,606,800	10,606,800

Account Number	Account Title	2010 Actual	2011 Actual	2012 Year-To-Date Actual	2012 Adopted Budget	2013 Requested Budget	2013 Recommend Budget	2013 Adopted Budget
400-38-00000	CONTRIBUTIONS & TRANSFERS	.00	.00	129,000	129,000	.00	53,200	53,200
400-4115-000	NRCS -CANAL PROJ TECH ASSIST	.00	.00	1,911,176	28,064,300	.00	10,660,000	10,660,000
400-4116-000	NRCS -CANAL PROJ FIN ASSIST	.00	.00	1,125,636	.00	.00	.00	.00
400-4810-000	TRANSFERS	33,267	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND-CANAL Revenue Total:		.00	.00	1,267,974	28,064,300	.00	10,660,000	10,660,000
CAPITAL PROJECTS FUND-CANAL Expenditure Total:		33,267	.00	3,036,811	28,064,300	.00	10,660,000	10,660,000
Net Total CAPITAL PROJECTS FUND-CANAL:		33,267-	.00	1,768,837-	.00	.00	.00	.00
CAPITAL PROJ- PARKING LOT								
410-4983-000	EAST PARKING /LANDSCAPE	1,900	.00	.00	.00	.00	.00	.00
CAPITAL PROJ- PARKING LOT Revenue Total:		.00	.00	.00	.00	.00	.00	.00
CAPITAL PROJ- PARKING LOT Expenditure Total:		1,900	.00	.00	.00	.00	.00	.00
Net Total CAPITAL PROJ- PARKING LOT:		1,900-	.00	.00	.00	.00	.00	.00
CAPITAL PROJECTS - ROADS								
460-31-00000	TAXES	2,799,012	2,842,923	2,114,305	2,943,000	2,876,946	2,876,946	2,876,946
460-38-00000	CONTRIBUTIONS & TRANSFERS	.00	.00	.00	6,764,089	.00	.00	.00
460-4420-000	ROAD PROJECTS	1,954,095	888,094	1,060,261	9,707,089	2,876,946	2,876,946	2,876,946
CAPITAL PROJECTS - ROADS Revenue Total:		2,799,012	2,842,923	2,114,305	9,707,089	2,876,946	2,876,946	2,876,946
CAPITAL PROJECTS - ROADS Expenditure Total:		1,954,095	888,094	1,060,261	9,707,089	2,876,946	2,876,946	2,876,946
Net Total CAPITAL PROJECTS - ROADS:		844,917	1,954,829	1,054,043	.00	.00	.00	.00
Net Grand Totals:		2,744,737	3,621,117	11,009,327-	304,000	2,764,683-	.00	.00