

APPROVED

**CACHE COUNTY
COUNCIL MINUTES
DECEMBER 06, 2011**

CACHE COUNTY COUNCIL
December 06, 2011

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**CACHE COUNTY COUNCIL MEETING
December 06, 2011**

The Cache County Council convened in a regular session on December 06, 2011 at 5:00 p.m. in the Cache County Council Chamber at 199 North Main, Logan, Utah.

ATTENDANCE:

Chairman: Jon White
Vice Chairman: Craig "W" Buttars
Council Members: H. Craig Petersen, Val Potter, Kathy Robison, Cory Yeates & Gordon Zilles.
County Executive: M. Lynn Lemon
County Clerk: Jill N. Zollinger
County Attorney: James Swink

The following individuals were also in attendance: Janeen Allen, James Astle, Sean Atkinson, Cordell Ballard, Deputy Mikelshan Bartschi, Chad Booth, Denise Ciebien, Holly Dixon, Derek Dousett, Stephen Durrant, Jared Fitzgerald, Barry R. Foster, Gayla Foster, Sharon L. Hoth, Lieutenant Brian Locke, Mark Maughan, Jim Meacham, Jennifer Moser, Brad Nelson, Sheriff Lynn Nelson, Dave Nielsen, Todd Parker, Doyle Peck, Mike Peterson, Peggy Petrzelka, Michael Richardson, Director Josh Runhaar, Amber Sleight, Auditor Tamra Stones, Doug Thorson,
Media: Charles Geraci (Herald Journal), Jennie Christensen (KVNU).

OPENING REMARKS AND PLEDGE OF ALLEGIANCE

Council member Petersen gave the opening remarks and led those present in the Pledge of Allegiance.

REVIEW AND APPROVAL OF AGENDA

Council member Yeates recommended that Item 12d – *Resolution No. 2011-26-Acquisition by Settlement and/or Eminent Domain of Davenport Road* – be removed from the agenda at the request of the Cache County Attorney's Office.

ACTION: Motion by Council member Potter to approve the agenda with Item 12d – Resolution No. 2011-26-Acquisition by Settlement and/or Eminent Domain of Davenport Road – deleted. Zilles seconded the motion. The vote was unanimous, 7-0.

REVIEW AND APPROVAL OF MINUTES

ACTION: Motion by Vice Chairman Buttars to approve the minutes of the November 22, 2011 Council Meeting as amended. Yeates seconded the motion. The vote was unanimous, 7-0.

REPORT OF THE COUNTY EXECUTIVE: M. LYNN LEMON

<u>APPOINTMENTS:</u>	Mayor Bill Baker	Cache Valley Visitors Bureau Board
	Sandy Emille	Cache Valley Visitors Bureau Board
	Jim Smith	Cache Valley Visitors Bureau Board
	Bill Varga	Cache Valley Visitors Bureau Board
	Leila Neilson	Cache Valley Visitors Bureau Board

ACTION: Motion by Council member Yeates to approve the recommended appointments. Potter seconded the motion. The vote was unanimous, 7-0.

WARRANTS: Warrants for the period 11-18-2011 to 11-22-2011 were given to the Clerk for filing.

OTHER ITEMS

- ❑ **Air Quality** – Executive Lemon handed out summaries of the most recent meetings of the Air Quality Board which included: decreasing of pollution trends without emissions testing, future control strategies for area and point sources, recommendations for Inspection/Maintenance (I/M) programs, emissions testing for pre-1966 vehicles, and instrumentation that measures tailpipe emissions. Lemon suggested a larger discussion of the issue at a future Council meeting. Chairman White noted it will be on the December 13, 2011 Council meeting agenda.
- ❑ **Commissioner of Agriculture Leonard Blackham** is scheduled to meet with the Council in a workshop prior to the December 13, 2011 Council meeting.
- ❑ **County Seat Program** has asked the Council to suggest program topics for its year-end recap. Lemon gave the Council a list of topics with items highlighted that he thought would be of interest. Robison asked about the indigent defense issue and Attorney Swink said he will forward the Council a copy of a legislative bill addressing the topic later this month.

ITEMS OF SPECIAL INTEREST

- **Employee of the Quarter** was presented to Barry Foster, Senior Citizens Center staff member, by Jim Smith.

PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS

ACTION: Motion by Council member Yeates to convene as a Board of Equalization. Zilles seconded the motion. The vote was unanimous, 7-0.

THE COUNCIL CONVENE AS A BOARD OF EQUALIZATION.

BOARD OF EQUALIZATION

- **Property Tax Hardship Application** – The Council reviewed one hardship application. *(Details are on file in the Office the Cache County Auditor)*

ACTION: Motion by Vice Chairman Buttars to approve the property tax hardship request. Potter seconded the motion. The vote was unanimous, 7-0.

ACTION: Motion by Council member Yeates to adjourn from the Board of Equalization. Potter seconded the motion. The vote was unanimous, 7-0.

THE COUNCIL ADJOURNS FROM THE BOARD OF EQUALIZATION

INITIAL PROPOSAL FOR CONSIDERATION

- **Discussion – Truancy Ordinance Sunset Provision** – Executive Lemon reminded the Council that the county truancy ordinance had a sunset provision that was reached in October 2011 and asked the Council members if they want to bring it back as a new ordinance. Attorney Swink stated that the Sheriff’s Office brought the original request for the ordinance to the Council and it is assisting law enforcement and particularly school administrators. Sheriff Nelson reiterated the effectiveness of the ordinance as a tool for schools to use to keep youth in school. Council member Potter shared concerns from parents who home school their children and was assured there is an exemption for home schooled children. Nelson observed that parents of problem youth utilize the ordinance as a tool to keep their children in school.

The Council supported a new truancy ordinance and Council member Yeates said he would like the new ordinance to again have a sunset provision.

- **Ordinance No. 2011-16 – Adoption of 2012 Salaries for Elected Officials (NO ACTION TAKEN)** – Vice Chairman Buttars and Council members Robison and Zilles supported elected officials receiving a salary increase along with other county employees. Robison indicated the elected officials’ salaries have always been included in any increases and wondered why they would be treated differently now? Chairman White and Council members Potter and Yeates said elected officials’ salaries should not be included in the proposed salary increase. Council member Petersen observed that it is hard for the Council to make a decision without knowing how much money is available and asked that this discussion be tabled until after the discussion on the 2012 budget. The Council concurred.
- **Ordinance No. 2011-17 – Adoption of 2012 Salaries for Cache County Council** – Council member Potter asked for clarification on the policy of allowing some Council members to receive insurance instead of compensation explaining that as the value of the insurance increases, equity is a concern. Yeates and Executive Lemon reviewed the policy noting that three years ago the Council had determined that Council members elected under the policy would be allowed to utilize the insurance program instead of compensation until the end of their terms with the stipulation the individual would pay any cost over the amount of the Council salary. Terms affected end next year.

(Attachment 1)

ACTION: Motion by Council member Petersen to waive the rules and approve Ordinance No. 2011-17-Adoption of 2012 Salaries for Cache County Council. Yeates seconded the motion. The vote was unanimous, 7-0.

Ordinance No. 2011-17: The vote was 7-0.

	<u>BUTTARS</u>	<u>POTTER</u>	<u>PETERSEN</u>	<u>ROBISON</u>	<u>WHITE</u>	<u>YEATES</u>	<u>ZILLES</u>	<u>VOTES CAST</u>
AYE	X	X	X	X	X	X	X	7
NAY								0
ABSTAINED								0
ABSENT								0

- **Resolution No. 2011-27 – Adoption of 2012 Cache County Budget (NO ACTION TAKEN)** – Executive Lemon reviewed a worksheet listing how the additional funds of \$306,835.00 in the General Fund were derived from \$186,000.00 in additional revenue and \$120,835.00 in reduction in expenses. The \$306,835.00 coupled with the \$250,000.00 from debt retirement will be enough for a 4% salary increase. Council member Potter expressed serious concerns that the proposed budget will require a tax increase and/or extreme cutting next year. Council member Petersen asked Executive Lemon if he is comfortable with the proposed budget? Lemon responded the county's fairly healthy fund balance allays any concerns on his part.

Sheriff Nelson reported that state corrections information indicates the state facility will be full by 2015, which suggests there will probably be funding for additional beds in county facilities. Some of the additional revenues on the projected budget are from contracts for housing state inmates.

After considerable discussion, the Council preferred to have more time to consider the budget numbers and will wait until the December 13, 2011 Council meeting to take action on this resolution.

Attorney Swink left the meeting.

- **Adoption of 2012 Capital Improvements Plan** – Director Runhaar reviewed a map showing the locations by year of all capital improvements projects. The map is now on the county website for public viewing. Runhaar explained that a formula was developed for rating/priority by the six-member committee that has been working on the plan. Chairman White and the Council praised the committee's work

(Attachment 2)

ACTION: Motion by Vice Chairman Buttars to adopt the 2012 Capital Improvements Plan. Petersen seconded the motion. The vote was unanimous, 7-0.

OTHER BUSINESS

- ✓ **Council Holiday Social** – Council member Yeates asked that this be an agenda item for the December 13, 2011 Council meeting.
- ✓ **Food Pantry Donation** – Chairman White asked the Council to consider whether it wants to make a donation to help the Food Pantry construct its new building.
- ✓ **County Seat Program** – Council member Potter asked if the Council is open to considering a partial contribution to the County Seat Program? Council member Petersen suggested that the County Seat apply for Restaurant Tax funding. County Seat will be on the December 13, 2011 Council agenda for discussion.

COUNCIL MEMBER REPORTS

Craig "W" Buttars reported that there was good support from several counties at the November 28, 2011 meeting with Commissioner Blackham.

A citizen has concerns that the level of the Bear River is high for this time of year and when it gets cold enough to freeze, the ice could damage bridges in the Trenton area. Rocky Mountain Power is increasing its flow and Buttars asked Lemon if he can check to see if Rocky Mountain Power will decrease the flow before really cold weather comes.

Gordon Zilles, with Attorney Don Linton and Council members Yeates and Potter, attended the meeting of the Box Elder County Commission concerning Three-Mile and Four-Mile Roads. Box Elder County, as part of the lawsuit settlement, is considering allowing the property owners on the Box Elder side to open/close the road as they deem necessary. Zilles and the others argued that opening/closing the road should be the responsibility of the Box Elder County Commission, not the property owners.

Sheriff Nelson said he appreciated the budget discussion and suggests that the Council use a new thought process as they consider proposed salary increases. There is money in the budget for a salary increase – whatever the Council determines it is. This new money could be considered as capital improvement, etc. It's there, what are you going to do with it? It may not be as "hard" a money as the Council may like, but it's not totally "soft" money. Employees left tonight feeling discouraged and that nothing will happen to address a salary increase.

ADJOURNMENT

The Council meeting adjourned at 7:02 p.m.

ATTEST: Jill N. Zollinger
County Clerk

APPROVAL: Jon White
Chairman

**CACHE COUNTY
ORDINANCE NO. 2011-17**

**AN ORDINANCE PROVIDING FOR SALARIES FOR MEMBERS OF THE CACHE COUNTY
COUNCIL FOR 2012 AND SUPERSEDING PRIOR RESOLUTIONS AND ORDINANCES.**

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds that a public hearing regarding the proposed county budget for 2012 including the establishment and change of salaries for members of the Cache County Council for 2012 was conducted on November 22, 2011, in accordance with Section 17-16-14, *Utah Code Annotated*, upon lawful notice; that the *Organic Act for the Government of Cache County, Utah, as approved on November 6, 1984*, authorizes the modification of the salaries of the members of the Cache County Council only by ordinance; and that the County Council deems it appropriate and reasonable to establish salaries for members of the Cache County Council for the period commencing January 1, 2012 and ending December 31, 2012.

Now therefore, the Cache County Council ORDAINS as follows:

SECTION 1: COUNTY COUNCIL SALARIES

The salaries earned for members of the Cache County Council for the period January 1, 2012 through December 31, 2012 shall be as follows:

COUNCIL MEMBER – Regular salary or equivalent benefit for each member	\$ 9,563
COUNCIL CHAIR (in addition to regular salary)	\$ 1,800

SECTION 2: REPEALER

The salary provisions of all prior ordinances or resolutions, or any parts thereof, in conflict with this ordinance, are hereby repealed and superseded by this ordinance to the extent of such conflict. Otherwise such resolutions and ordinances shall remain in full force and effect.

SECTION 3: EFFECTIVE DATE

This ordinance shall take effect immediately upon approval and publication in the manner by law.

This ordinance was adopted by the Cache County Council on the 6th day of December, 2011 upon the following vote:

	IN FAVOR	AGAINST	ABSTAINED	ABSENT
BUTTARS	X			
POTTER	X			
PETERSEN	X			
ROBISON	X			
WHITE	X			
YEATES	X			
ZILLES	X			
TOTAL	7			

CACHE COUNTY COUNCIL

By: Jon White
Jon White
Chairman



ATTESTED BY:

Jill N. Zollinger
Jill N. Zollinger
Cache County Clerk

Publication date: December 21, 2011

CACHE COUNTY CAPITAL IMPROVEMENT PLAN
2012 Update

<u>Description of Improvements</u>	<u>Cost</u>	<u>Source of Funds</u>
Year 2012		
Airport-ARFF Vehicle AIP #24	610,000	FAA/State/Authority
Airport-State Grant for Alpha Taxiway Reconstruction	525,000	State/Authority
Assessor-Equipment	100,000	County
Attorney-Equipment	14,500	County
Buildings & Grounds-Building Improvments	40,000	County
Canal Rebuild Project	27,655,300	NRCS/Canals/Cities/County
Community Nursing Serv-Med.Equip./Dispenser & Auto	30,000	CDBG
Fairgrounds-Improvements	40,000	County
Fire-Equipment	16,000	County
Information Technology Systems-Computer Equipment	75,000	County
Jail-Control Room Switch Panel	136,000	County
Jail-Capital Equipment	104,500	County
Jail-Work Release, Improvements & Equipment	13,600	County
NNHC-Affordable Housing Land, North Cache County	480,000	CDBG/Other
Road-Equipment	194,000	Class B & Road SSD
Road-3200S, 89-91 to Nibley City limit - Mill & Resurface	175,000	Class B & Road SSD
Road-12900 South Canyon-Stabalize, Widen & Repair	300,000	Class B & Road SSD, FEMA
Road-Meridan, 8200S to Pisgah Rd - Design, ROW & Earthwork	122,000	Class B & Road SSD
Road-8600S, 800W-2400W - Design	10,000	Class B & Road SSD
Road-3400N, 2400W, Maughan's Corner - Drainage Improve.	20,000	Class B & Road SSD
Road-11200S, 1400E -Drainage Improvements	10,000	Class B & Road SSD
Road-4800S, 1600W-1900W - Widening & Paving	150,000	Class B & Road SSD
Bridge-Benson - Seal decks & Spall repair	8,000	Class B & Road SSD
Bridge-Benson - Repair Failing Joints	30,000	Class B & Road SSD
Bridge-Millville/Blacksmith Fork - Removal	20,000	Class B & Road SSD, FEMA
Sheriff-Automobiles & Equipment	373,500	County
Sheriff-Support Services-Equipment & Automobiles	132,048	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Year 2013		
Airport-Improvements	150,000	FAA/State/Authority
Airport-Ramp Improvements	230,000	State/Authority
Assessor-Equipment	50,000	A&C County
Attorney-Equipment	15,000	County
Auditor-Equipment	10,000	County
Building & Grounds-Building Improvements	40,000	County
Building Inspection-Equipment	30,000	Municipal Services
Fairgrounds-Equipment	20,000	County
Fire-Equipment	825,000	County
Information Technology Systems-Computer Equipment	80,000	County
Jail-Automobiles & Equipment	90,000	County
Road-Equipment	200,000	Class B & Road SSD
Road-8600S, 900W - Slide Repair	300,000	Class B & Road SSD, FEMA
Road-600S, 4000W - Little Bear -Mill & Resurface	150,000	Class B & Road SSD
Road-500E, 3000S-3800S - Widening, ROW & Fencing	40,000	Class B & Road SSD
Road-Meridan, 8200S to Pisgah Rd - Widening	20,000	Class B & Road SSD
Road-8600S, 800W-2400W - Earthwork, Drainage & Widening	40,000	Class B & Road SSD
Bridge-Benson Marina - Seal decks & Spall repair	8,000	Class B & Road SSD
Bridge-Willy Johnson - Seal decks and Spall repair	8,000	Class B & Road SSD

Bridge-Jody Smith - Seal decks and Spall repair	8,000	Class B & Road SSD
Bridges-Avon, Newton, Lewiston -Rehabilitation	200,000	Class B, Road SSD, Non-Urban
Bridge-3400S, 5600W -Extension	50,000	Class B & Road SSD
Senior Citizens Center-Building Improvements	50,000	County/Council on Aging
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Automobiles & Equipment	60,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Surveyor-Equipment	10,000	County
Weed-Equipment	30,000	County

Year 2014

Airport Improvements	150,000	FAA/Authority
Assessor-Equipment	50,000	A&C County
Attorney-Equipment	20,000	County
Auditor-Equipment	15,000	County
Buildings & Grounds-Improvements West Parking	450,000	County/City/Developers
Buildings & Grounds-Improvements & Equipment	40,000	County
Fairgrounds-Equipment	30,000	County
Fire-Equipment	45,000	County
Information Technology Systems-Computer Equipment	85,000	County
Jail-Equipment	70,000	County
Road-Equipment (Crusher)	500,000	Class B & Road SSD
Road-1200E, 8200S-8500S - Widening	5,000	Class B & Road SSD
Road-3800W, 3500N-4800N, - Resurface(Half Sole)	75,000	Class B & Road SSD
Road-500E, 3000S-3800S, Double Chip	55,000	Class B & Road SSD
Road-Meridan Road, 8200S to Mt. Pisgah Road - Double Chip	20,000	Class B & Road SSD
Road-Mendon Road at 2000W - ROW Purchase	50,000	Class B & CCCOG
Road-2000W, 800S - Correct curve Alignment	65,000	Class B & CCCOG
Road-8600S, 800W-2400W - Double Chip	95,000	Class B & Road SSD
Bridge-600S 4500W, Repair or Replace - Box Culvert Extension	200,000	Class B & Road SSD
Sheriff-Automobiles & Equipment	220,000	County
Sheriff-Support Services-Automobiles & Equipment	50,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue

Year 2015

Airport-Improvements	150,000	FAA/State/Authority
Assessor-Equipment	50,000	A&C County
Attorney-Equipment	20,000	County
Buildings & Grounds-Improvements	30,000	County
Emergency Management-HLS Equipment	50,000	HLS Grant
Fairgrounds-Equipment	20,000	County
Fire-Equipment	50,000	County
Information Technology Systems-Computer Equipment	90,000	County
Jail-Automobiles & Equipment	80,000	County
Road-Equipment	300,000	Class B & Road SSD
Road-1200E, 8200S-8500S - Double Chip	10,000	Class B & Road SSD
Road-Route 238, 100W-200W - Rebuild bridge approach	200,000	Class B & Road SSD
Road-Mendon Road at 2000W - Intersection relocation	50,000	Class B & Road SSD
Road-4400N, 1000E-1200E - Widening	10,000	Class B & Road SSD
Road-West Canyon Road, 200E-100W - Widen	100,000	Class B & Road SSD
Bridge-Extension 4600S, 4700W (Pine Canyon)	50,000	Class B & Road SSD
Senior Citizens Center-Building Improvements	50,000	County/Council on Aging
Sheriff-Automobiles & Equipment	230,000	County
Sheriff-Support Services-Automobiles & Equipment	50,000	County

Sheriff Search & Rescue-Equipment	15,000	County/Search & Rescue
Weed-Equipment	30,000	County
Year 2016		
Airport-Improvements	150,000	FAA/State/Authority
Airport-Improvements (State)	120,000	State/Authority
Assessor-Equipment	50,000	A&C County
Attorney-Equipment	15,000	County
Auditor-Equipment	15,000	County
Building & Grounds-Building Improvements	48,000	County
Fairgrounds-Equipment	30,000	County
Fire-Equipment	55,000	County
Information Technology Systems-Computer Equipment	80,000	County
Jail-Automobiles & Equipment	90,000	County
Road-Equipment	300,000	Class B & Road SSD
Road-4400N, 1000E-1200E - Double Chip	15,000	Class B & Road SSD
Road-West Canyon Road, 200E-100W - Double Chip	35,000	Class B & Road SSD
Bridge-Extension, 6000S 3200W(Hawbush)	50,000	Class B & Road SSD
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Automobiles & Equipment	60,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Surveyor-Equipment	10,000	County
Weed-Equipment	30,000	County

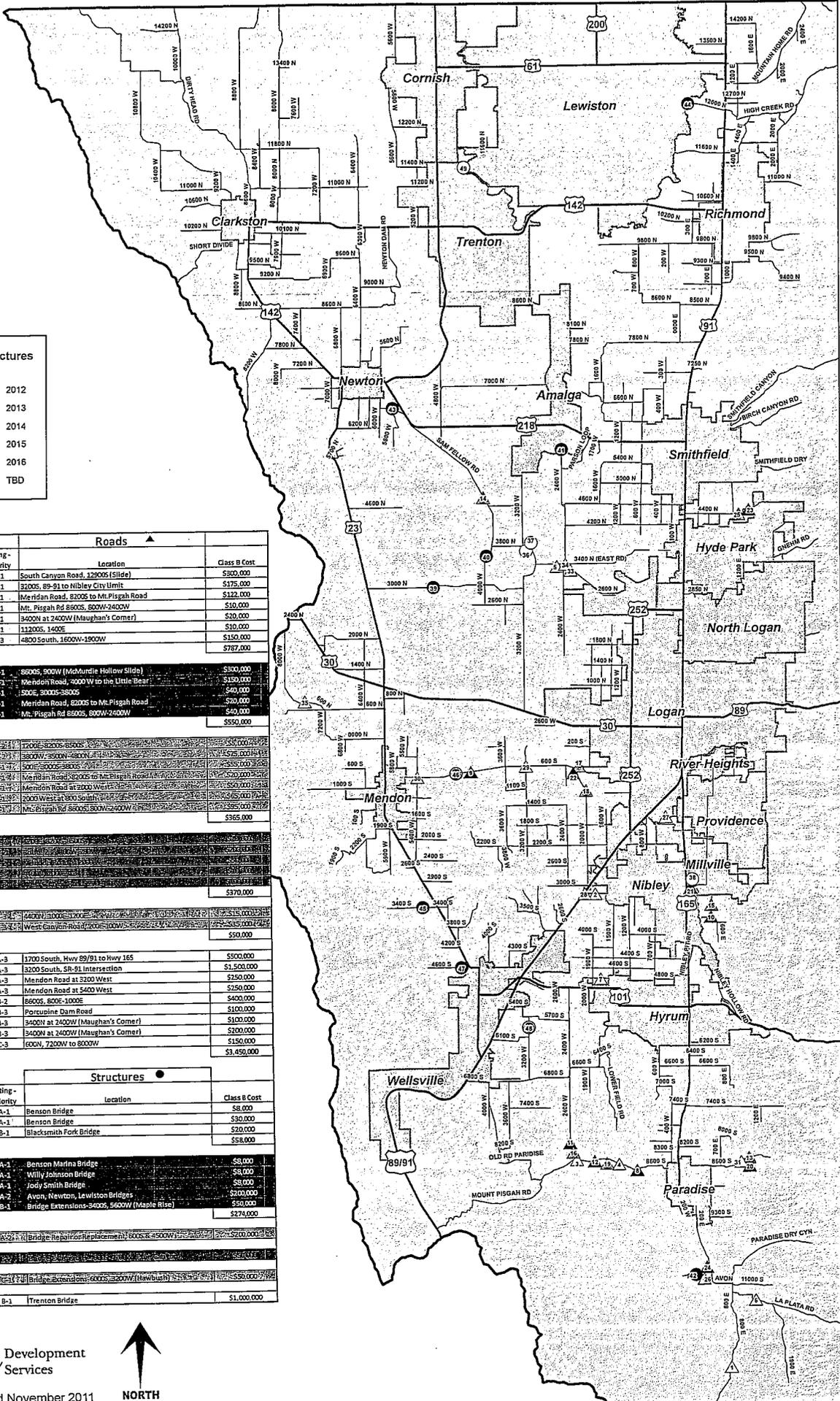
This project list was approved and adopted by the Cache County Council on December 13, 2011

ATTEST:

Jill N. Zollinger
 Jill N. Zollinger, County Clerk



Capital Improvements Plan



Roads		Structures	
Year	Symbol	Year	Symbol
2012	△	2012	○
2013	▲	2013	●
2014	▴	2014	◐
2015	▵	2015	◑
2016	◁	2016	◒
TBD	◁	TBD	◒

Roads ▲			
Map #	Rating-Priority	Location	Class B Cost
2012	1	A-1 South Canyon Road, 12900S (Slide)	\$300,000
2	A-1	3200S, 89-91 to Nibley City Limit	\$175,000
3	B-1	Meridian Road, 8200S to Mt. Pisgah Road	\$122,000
4	B-1	Mt. Pisgah Rd 8600S, 800W-2400W	\$10,000
5	B-1	3400N at 2400W (Maughan's Corner)	\$20,000
6	B-1	11200S, 1400E	\$150,000
7	B-3	4800 South, 1600W-1900W	\$787,000
2013	8	A-1 8600S, 800W (McMurdie Hollow Slide)	\$300,000
9	A-1	Meridian Road, 3000W to the Little Bear	\$350,000
10	B-1	500E, 3000S-3800S	\$40,000
11	B-1	Meridian Road, 8200S to Mt. Pisgah Road	\$20,000
12	B-1	Mt. Pisgah Rd 8600S, 800W-2400W	\$40,000
			\$550,000
2014	13	A-1 1200E-2200E, 2000S-2500S	\$150,000
14	A-1	3000W, 3500W, 4000W, 4500W, 5000W, 5500W, 6000W, 6500W, 7000W, 7500W, 8000W, 8500W, 9000W, 9500W, 10000W, 10500W, 11000W, 11500W, 12000W, 12500W, 13000W, 13500W, 14000W, 14500W, 15000W, 15500W, 16000W, 16500W, 17000W, 17500W, 18000W, 18500W, 19000W, 19500W, 20000W, 20500W, 21000W, 21500W, 22000W, 22500W, 23000W, 23500W, 24000W, 24500W, 25000W, 25500W, 26000W, 26500W, 27000W, 27500W, 28000W, 28500W, 29000W, 29500W, 30000W, 30500W, 31000W, 31500W, 32000W, 32500W, 33000W, 33500W, 34000W, 34500W, 35000W, 35500W, 36000W, 36500W, 37000W, 37500W, 38000W, 38500W, 39000W, 39500W, 40000W, 40500W, 41000W, 41500W, 42000W, 42500W, 43000W, 43500W, 44000W, 44500W, 45000W, 45500W, 46000W, 46500W, 47000W, 47500W, 48000W, 48500W, 49000W, 49500W, 50000W, 50500W, 51000W, 51500W, 52000W, 52500W, 53000W, 53500W, 54000W, 54500W, 55000W, 55500W, 56000W, 56500W, 57000W, 57500W, 58000W, 58500W, 59000W, 59500W, 60000W, 60500W, 61000W, 61500W, 62000W, 62500W, 63000W, 63500W, 64000W, 64500W, 65000W, 65500W, 66000W, 66500W, 67000W, 67500W, 68000W, 68500W, 69000W, 69500W, 70000W, 70500W, 71000W, 71500W, 72000W, 72500W, 73000W, 73500W, 74000W, 74500W, 75000W, 75500W, 76000W, 76500W, 77000W, 77500W, 78000W, 78500W, 79000W, 79500W, 80000W, 80500W, 81000W, 81500W, 82000W, 82500W, 83000W, 83500W, 84000W, 84500W, 85000W, 85500W, 86000W, 86500W, 87000W, 87500W, 88000W, 88500W, 89000W, 89500W, 90000W, 90500W, 91000W, 91500W, 92000W, 92500W, 93000W, 93500W, 94000W, 94500W, 95000W, 95500W, 96000W, 96500W, 97000W, 97500W, 98000W, 98500W, 99000W, 99500W, 100000W	\$365,000
			\$370,000
2016	15	A-1 4200W, 10000S to 10500S	\$150,000
16	A-1	West Canyon Road, 6000S-6500S	\$50,000
			\$50,000
TBD	27	A-3 1700 South, Hwy 89/91 to Hwy 165	\$500,000
28	A-3	3200 South, SR-81 Intersection	\$1,500,000
29	A-3	Mendon Road at 3200 West	\$250,000
30	A-3	Mendon Road at 5400 West	\$250,000
31	B-2	8600S, 800E-1000E	\$100,000
32	B-3	Porcupine Dam Road	\$100,000
33	B-3	3400N at 2400W (Maughan's Corner)	\$200,000
34	B-3	3400N at 2400W (Maughan's Corner)	\$200,000
35	C-3	1000W, 7200N to 8000W	\$3,450,000
Structures ●			
Map #	Rating-Priority	Location	Class B Cost
2012	36	A-1 Benson Bridge	\$8,000
37	A-1	Benson Bridge	\$30,000
38	B-1	Blacksmith Fork Bridge	\$20,000
			\$58,000
2013	39	A-1 Benson Marina Bridge	\$6,000
40	A-1	Willy Johnson Bridge	\$8,000
41	A-1	Jody Smith Bridge	\$8,000
42, 43, 44	A-1	Avon, Newton, Lewiston Bridges	\$200,000
45	B-1	Bridge Extensions-5400S, 5620W (Maple Bluff)	\$50,000
			\$274,000
2014	46	A-1 Benson Bridge	\$8,000
47	A-1	Benson Bridge	\$30,000
48	B-1	Blacksmith Fork Bridge	\$20,000
			\$58,000
TBD	49	B-1 Trenton Bridge	\$1,000,000



**Cache County
Roadway Capital Improvement Projects 2012-2016**

Rating	Priority	Location	Work Type	Description	Width	ADT	Functional Class	Imp. Length	Cash Cost	Class B Cost (FEMA Rates)	Phase	Funding Source	Work Force	Other Notes
A	1	3200S, 89-91 to Nibley City Limit	Mill & Resurface	Improvements critical before current surfacing breaks apart	24		Collector	3000	\$175,000	\$175,000		Cache County	County/Contract	
A	1	South Canyon Road, 12900S	Slide and Road Repair	Stabilize slope and repair road failure.	20		Mt/Farm	NA	\$300,000	\$300,000		Cache County, FEMA	Contract	Design late 2011, Construction 2012
B	1	Meridan Road, 8200S to Mt. Pisgah Road	Design and Earthwork	Widening and earthwork in preparation for 2XChp	17	~100	Rural	8700	\$30,000	\$10,000 Design \$12,000 ROW \$100,000 Earthwork	1 of 3	Cache County	County/Contract	Prep work - ROW Issues, Survey work, earthwork design
B	1	Mt. Pisgah Rd 8600S, 800W-2400W	Design	Widening and earthwork in preparation for 2XChp	20	~100	Rural	2600	\$10,000	\$10,000 Design	1 of 3	Cache County	Contract	Prep Work - ROW Issues, Survey Work, complete full design
B	1	3400N at 2400W (Maughan's Corner)	Drainage Improvements	Improve drainage to the north and west, pipe and fill ditch on north, remove gaurd rail.	30	3424	Collector	NA	\$5,000	\$20,000		Cache County	County	
B	1	11200S, 1400E	Drainage Improvements	Correct area drainage issues that are impacting the roadway. Widening and paving roadway. Services truck traffic from EA Miller.	NA		Rural	NA	\$10,000	\$10,000		Cache County	County/Contract	
B	3	4800 South, 1600W-1900W	Road Widening and Paving		16		Rural	2100	\$50,000	\$150,000		Cache County	County/Contract	
									\$580,000	\$787,000				

2013														
Rating	Priority	Location	Work Type	Description	Width	ADT	Functional Class	Imp. Length	Cash Cost	Class B Cost (FEMA Rates)	Phase	Funding Source	Work Force	Other Notes
A	1	8600S, 900W	Slide Repair	Slope stabilization/reconstruction, some shoulder work may be required.	21	200	Rural	NA	\$300,000	\$300,000		Cache County, FEMA	Contract	Design 2012, Construction early 2013 (Jan/Feb)
A	1	Mendon Road, 4000 W to the Little Bear	Mill & Resurface	Road is becoming rough and will fail in time. Mill & Resurface, chip seal in the following year.	25	2047	Collector	5000	\$150,000	\$150,000		Cache County	Contract	
B	1	500E, 3000S-3800S	Widening	10 homes+, Widening needed	15		Rural	5280	\$25,000	\$40,000	1 of 2	Cache County	County	Prep Work - ROW and Fencing 2012
B	1	Meridian Road, 8200S to Mt. Pisgah Road	Road Widening	Widening and earthwork in preparation for 2XChp	17	~100	Rural	2300	\$2,500	\$20,000	2 of 3	Cache County	County	
B	1	Mt. Pisgah Rd 8600S, 800W-2400W	Earthwork, Drainage & Widening	Widening and earthwork in preparation for 2XChp	20	~100	Rural	8700	\$10,000	\$40,000	2 of 3	Cache County	County	
									\$487,500	\$550,000				

2014													
A	2	1200E, 8200S-8500S	Widening	13 homes, Ag use, Road servicing multiple homes in Charleville area	18		Rural	650	\$5,000	\$5,000	1 of 2	Cache County	Prep Work - ROW and Fencing 2012
A	2	3800W, 3500N-4800N	Resurface (Half Sole)	Collector Road Improvements, resurfacing needed.	25	1592	Collector	8000	\$75,000	\$75,000	2 of 2	Cache County	
B	1	500E, 3000S-3800S	Double Chip	10 homes, Widening needed	22+		Rural	5280	\$55,000	\$55,000	2 of 2	Cache County	
B	1	Meridian Road, 8200S to Mt. Pisgah Road	Double Chip	Double Chip	22+	~100	Rural	8700	\$2,500	\$20,000	3 of 3	Cache County	
B	1	Mendon Road at 2000 West	ROW Purchase	Intersection relocation to provide additional distance between intersection and bridge. Requires ROW.	NA	2047	Collector	500	\$50,000	\$50,000	1 of 2	Cache County, CCCOG	ROW purchase needs to be completed prior to construction year
B	1	2000 West at 800 South	Correct curve alignment	Correct poor curve alignment on collector roadway.	23		Collector	400	\$40,000	\$15,000 ROW \$50,000 Road		Cache County, CCCOG	ROW Issues, design needs to be completed
B	1	Mt. Pisgah Rd 8600S, 800W-2400W	Double Chip	Double Chip	20	~100	Rural	8700	\$95,000	\$95,000	3 of 3	Cache County	
									\$322,500	\$365,000			

2015													
A	2	1200E, 8200S-8500S	Double Chip	13 homes, Ag use, Road servicing multiple homes in Charleville area	22+		Rural	650	\$10,000	\$10,000	2 of 2	Cache County	
B	2	Route 238, 100W-200W	Rebuild bridge approach	Increase the surface of roadway by 3 ft to avoid seasonal flooding.	25		Collector	700	\$200,000	\$200,000		Cache County	Wait on results of Millville bridge discussion, review design alternatives.
B	2	Mendon Road at 2000 West	Intersection Relocation	Intersection relocation to provide additional distance between intersection and bridge. Requires ROW.	NA	2047	Collector	500	\$50,000	\$50,000	2 of 2	Cache County	
B	3	4400N, 1000E-1200E	Widen	6 homes, Ag use, Some recreation use to Canyon, Widening needed	15		Mt/Farm	1320	\$2,500	\$10,000	1 of 2	Cache County	Prep work - ROW
B	3	West Canyon Road, 200E-400W	Widen	Widening and new 2x Chip on roadway. No improvements to bridge.	14		Rural	3000	\$35,000	\$100,000	1 of 2	Cache County	Need Engineered Design
									\$297,500	\$370,000			

Structure Projects

Rating	Priority	Description	Type	Comment	Width	ADT	Functional Class	Length	Cash Cost	Class B Cost	Phase	Funding Source	Work Force Type	Other Notes
2012														
A	1	Benson Bridge	Seal decks & Spill repair	Repair concrete spill and seal decks			Collector	NA	\$8,000	\$8,000		Cache County	County	Approach UDOT for 50% cost share
A	1	Benson Bridge	Repair failing Joints	Repair spreading and failing joints.			Collector	NA	\$30,000	\$30,000		Cache County	Contract	
B	1	Blacksmith Fork Bridge	Bridge Removal	Either Remove Bridge or allow Millville to take possession			Local	NA	\$20,000	\$20,000		Cache County, FEMA	County	
									\$58,000	\$58,000				
2013														
A	1	Benson Marina Bridge	Seal decks & Spill repair	Repair concrete spill and seal decks			Local	NA	\$8,000	\$8,000		Cache County	County	
A	1	Willy Johnson Bridge	Seal decks & Spill repair	Repair concrete spill and seal decks			Rural	NA	\$8,000	\$8,000		Cache County	County	
A	1	Jody Smith Bridge	Seal decks & Spill repair	Repair concrete spill and seal decks			Rural	NA	\$8,000	\$8,000		Cache County	County	
A	2	Avon, Newton, Lewiston Bridges	Rehabilitation Work				NA	NA	\$40,000	\$200,000		Cache County/Non-Urban Funding	Contract	
B	1	Bridge Extensions-3400S, 5600W (Maple Rise)		23 homes, Recreational Use, Bridge widening over Hyrum/Mendon Canal			Rural	NA	\$50,000	\$50,000		Cache County	Contract	
									\$114,000	\$274,000				
2014														
A	2	Bridge Repair or Replacement, 600S & 4500W	Box Culvert Extension	Re-program, Box culvert replacement on Mendon Road, initial stages of failure present			Collector	NA	\$200,000	\$200,000		Cache County	Contract	May need to accelerate project timeframe if failure continues.
2015														
B	2	Bridge Extensions-4600S, 4700W (Pine Canyon)	Box Culvert Extension	7 homes, Recreational Use, Bridge needs to be widened over Hyrum/Mendon Canal			Rural	NA	\$50,000	\$50,000		Cache County	Contract	
2016														
C	1	Bridge Extensions-6000S, 3200W (Hawbush)	Box Culvert Extension	A few homes and Agricultural Use			Rural	NA	\$50,000	\$50,000		Cache County	Contract	
TBD														
B	3	Trenton Bridge	Replace Bridge	Replace bridge that is potentially different. 80/20 match with UDOT.			Local	NA	\$200,000	\$1,000,000		Cache County, Non-Urban Funding	Contract	Dependent of UDOT funding