

APPROVED

**CACHE COUNTY
COUNCIL MINUTES
AUGUST 09, 2011**

CACHE COUNTY COUNCIL
August 09, 2011

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CACHE COUNTY COUNCIL MEETING
August 09, 2011

The Cache County Council convened in a regular session on August 09, 2011 at 5:00 p.m. in the Cache County Council Chamber at 199 North Main, Logan, Utah.

ATTENDANCE:

Chairman: Jon White
Vice Chairman: Craig "W" Buttars
Council Members: H. Craig Petersen, Val Potter, Kathy Robison, Cory Yeates & Gordon Zilles.
County Executive: M. Lynn Lemon
County Clerk: Jill N. Zollinger
County Attorney: Denise Ciebien (**James Swink absent**)

The following individuals were also in attendance: Janeen Allen, June Ashton, Taylor Clark, Jaydene Godfrey, Chief Rod Hammer, Megan Hoth, Sharon L. Hoth, Camille Larsen, Alan Luce, Dave Nielsen, Annette G. Summers, **Media:** Charles Geraci (Herald Journal).

OPENING REMARKS AND PLEDGE OF ALLEGIANCE

Vice Chairman Buttars gave the opening remarks and led those present in the Pledge of Allegiance.

REVIEW AND APPROVAL OF AGENDA

ACTION: Motion by Council member Zilles to approve the agenda with Item 11b-Resolution No. 2011-17-Setting the amount of reimbursements for travel and per diem costs for county employees and officers – changed to a discussion only. Yeates seconded the motion. The vote was unanimous, 7-0.

REVIEW AND APPROVAL OF MINUTES

ACTION: Motion by Vice Chairman Buttars to approve the minutes of the July 26, 2011 Council Meeting as written. Potter seconded the motion. The vote was unanimous, 7-0.

REPORT OF THE COUNTY EXECUTIVE: M. LYNN LEMON

APPOINTMENTS: There were no appointments.

WARRANTS: There were no warrants.

OTHER ITEMS

- Board of Equalization** – Executive Lemon, indicated that the truth in taxation notices were sent out in July and about forty appeals have been received thus far. Council members may be needed in about two weeks to help with appeals. The Assessor's Office will be reviewing state appeals on August 29 and 30, 2011 and appointments for county appeals will be accepted after that.
- State Parks Request** – Executive Lemon reported that the State Legislature asked the State Parks and Recreation Division to look into turning state parks

back to local jurisdictions. Lemon gave a negative verbal response to the request and provided the Council with copies of the request letter. Hyrum State Park is the only facility that would be affected in Cache County. Lemon will ask for financial information from the state and this issue will be a future agenda item.

BUDGETARY MATTERS

◆ **Intra-Departmental Transfer**

Airport

Transfer \$1,171.00 *from* Non-Capitalized Equipment

to

Insurance to cover the increase for insurance carrier policy – carrier change

◆ **Inter-Departmental Transfer**

Support Services

Transfer \$5,861.00 *from* Equip Supply & Maint (\$3,000.00) and Special Dept Supplies (\$2,861.00)

to

Capitalized Equipment for truck purchase for EOC manager

(Attachment 1)

ACTION: Motion by Council member Zilles to approve the recommended budget transfers. Buttars seconded the motion. The vote was unanimous, 7-0.

PENDING ACTION

- Resolution No. 2011-17 – Setting the amount of reimbursements for travel and per diem costs for county employees and officers** – *NO ACTION TAKEN*
- Resolution No. 2011-18 – Changing the working days and hours for Cache County Government Departments** - Executive Lemon observed that when the work week was changed to the four-day schedule, it was done by resolution and this resolution is needed to ratify the actions of the Council at the July 26, 2011 meeting concerning the move back to a five-day schedule.

(Attachment 2)

ACTION: Motion by Council member Yeates to approve Resolution No. 2011-18 – Changing the working days and hours for Cache County Government Departments. Potter seconded the motion. The motion passed, 6 aye – Buttars, Petersen, Potter, White, Yeates & Zilles and 1 nay – Robison.

INITIAL PROPOSAL FOR CONSIDERATION

- **Proposal from North Logan and Hyde Park on land use near Eccles Ice Arena – Alan Luce**, North Logan Parks Director, gave the Council an overview of the park master plan for North Logan and Hyde Park in the present Meadow View Park area east of the Ice Arena. His department has been doing a needs assessment, reviewing local trends and public safety. The proposed plan would

have soccer, tennis and other sports areas. The present equestrian park would have to be relocated and the two cities are meeting with interested parties to facilitate the relocation.

Council members queried Luce about parking, funding, management arrangements and the equestrian park relocation.

Council member Zilles also emphasized that the proposed facilities must be open on the same basis to all Cache County residents.

Executive Lemon stated that the Meadow View property must be used for outdoor recreation and this proposal is a good fit for the county to consider. Luce thanked the Council for their input and said the proposal must be approved in the master plan for North Logan and would be brought back for county approval after that.

PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS

PUBLIC HEARING: AUGUST 09, 2011- 5:30 P.M. – OPEN 2011 BUDGET – Executive Lemon explained the budget changes and Chairman White opened the public hearing and invited public comment. There was none. *(See Attachment 3 to Resolution No. 2011-19 – Increasing the Budget Appropriations for Certain County Departments for details)*

ACTION: Motion by Council member Petersen to close the Public Hearing – August 09, 2011-5:30 p.m.-Open 2011 Budget. Yeates seconded the motion. The vote was unanimous, 7-0.

- **Resolution No. 2011-19 – Increasing the Budget Appropriations for Certain County Departments**

(Attachment 3)

ACTION: Motion by Council member Yeates to waive the rules and approve Resolution No. 2011-19 – Increasing the Budget Appropriations for Certain County Departments. Potter seconded the motion. The vote was unanimous, 7-0.

PENDING ACTION

- Cache County Roadway Standards** – Director Runhaar stated that edits and changes from past discussions have been made but there are still a couple of unresolved issues so the final document is not ready. The unresolved issues are in 2.4 dealing with required road improvements for subdivisions and encroachments. Runhaar further explained that if the county is going to require the developer to do some kind of road improvements, is the requirement to the access point or the entire frontage of the subdivision? Most communities require the entire frontage of a subdivision to be completed. There may be individual cases where the requirement could be reduced, but Runhaar recommends setting the standard for the entire frontage. Applicants need to know up front what the road improvement requirements are.

The consensus of the Council was that the requirement should be to improve the road for the entire frontage of the subdivision.

In response to Council member Potter's question Runhaar said he is comfortable with the amendments that have been made to this point. The ordinance needs to be implemented to see how it functions and have additional changes made as needed.

Council member Petersen asked if Runhaar could provide several scenarios under the present ordinance versus the proposed amended ordinance so the Council can better understand how this will affect development.

Director Runhaar replied that he needs the answer to how the Council recommends handling rural roads because there are still questions about a chip and seal surface. Runhaar and Engineer Zollinger stressed that chip and seal application takes experience, specialized equipment and specific weather conditions. It is cost effective and should not be eliminated as an option.

Engineer Zollinger agreed with Zilles that 20 homes on a gravel road are too many. Three houses on a road should activate the road improvement requirement.

Director Runhaar will have a document tracking all the changes to the Council in a week and then bring it back before the Council at the August 23, 2011 meeting complete with scenarios as requested.

OTHER BUSINESS

- ✓ **County Council Summer Social** – Council member Buttars reminded Council members of the Tuesday, August 16, 2011 Council summer social in Lewiston and gave directions to the location. Go to the IFA in Lewiston and turn west, go three miles west and turn south. There will be signs.

INITIAL PROPOSAL FOR CONSIDERATION

- **Proposal to change to 30-minute parking on west end of County Administration Building** – Executive Lemon said this was discussed in the Department Head meeting. There is a small section of the parking lot directly facing the west side of the Administration Building where no parking time is indicated and the 30-minute limit was suggested.

Clerk Zollinger commented that the parking behind the merchants is 2-hour parking and for consistency the parking behind the Administration Building should also be 2-hour parking.

Robison said that the Downtown Alliance would like the parking more consistent throughout the parking area.

Lemon will investigate the issue further and bring it back to the Council.

Chairman White asked if the Council felt two hours was long enough? The Council did.

- **Discussion – North Valley Landfill Site** – Executive Lemon asked the Council to come to a consensus on what they want to discuss with Logan City at the August 30, 2011 Council meeting. During the public hearing in July almost every

person who commented urged Cache County to talk to Box Elder County because they are interested in working with Cache County on solid waste disposal. Lemon feels the county owes it to its citizens to pursue every possibility regarding this issue. Lemon believes Logan City has landfill ownership concerns that need to be addressed.

Suggestions from Council members Robison and Petersen elicited a proposal to invite the Box Elder Commissioners to the portion of the Joint Council meeting with Logan City on August 30, 2011.

Robison remarked that the county should make a better public relations effort with Clarkston citizens. Even though the county feels it has done everything it needs to, sometimes the general public doesn't understand the process.

Lemon said the recommendation to rezone the land was a Planning Commission decision and the Council will make the final decision so the public can attend that meeting. Lemon continued that the overlay zone instituted by the county created a more complex system for the approval of the rezone and landfill. Previous to that it would have simply been a conditional use permit request.

White observed that only a rezone is on the line right now. It doesn't mean there will be a landfill built there – only that the rezone is approved. There could be changes in the proposal regarding the road trucks will use for the landfill.

Chairman White and Council members Yeates and Zilles observed that the requirements for the rezone have been met and the rezone will most likely be approved, but that doesn't necessarily mean the landfill will be approved.

Annette Summers asked Council member Yeates to reiterate his earlier statements because she could not hear him. Yeates said the Council is the Board of Trustees for the Service Area and the decision is up to them. Summers asked if Yeates is willing to make that decision independent of Logan City? Yeates replied that the Cache County Council needs in good faith to talk with Box Elder County to obtain the information and cost estimates. Then, come back to Logan City with that information and decide what the best option is.

OTHER BUSINESS

- ✓ **Cache County Fair & Rodeo – August 11, 12, 13, 2011** – Clerk Zollinger distributed the Council members' requested rodeo tickets.
- ✓ **Wellsville Founders' Day Parade – Monday, September 5, 2011 at 10:00 a.m.** – Chairman White and Council member Yeates will attend. It is uncertain whether Executive Lemon will be out of town, but said he will make sure the car is available for their use.
- ✓ **UACCC Fall Conference – September 21, 22 and 23, 2011 in Midway at the Homestead** – Yeates asked if there is an agenda for the conference and Robison said there is probably one on their website. Robison will be attending.

COUNCIL MEMBER REPORTS

Kathy Robison said Logan City Council member Holly Daines asked if the county can clean up the far western portion of the parking lot where there are numerous weeds and dying trees and barricades. Executive Lemon will check into it. The barricades were placed to facilitate parking in the unpaved section for part of the year and for a place to put snow during the winter months.

Craig "W" Buttars gave a report on the RAC. Funding has been approved for the Keith Shaw request, but the Glen Jay Thornley proposal for Smithfield Canyon is still up in the air. They will meet the first part of next week with Jennifer Parker of the Forest Service to go up the canyon and see where specific site improvements are proposed. September 1, 2011 is the deadline for approval of proposals. If the money is not approved for Thornley's proposal, then all the funding will go to the Forest Service for the trail improvements they have recommended.

Val Potter asked if there is still a Regional Council meeting planned for August 30, 2011? Lemon said there is – that is the first portion of the Joint Council meeting with Logan to which North Logan, Hyde Park and Smithfield will also be invited for a discussion on the canal project. The latter portion of the meeting is what the Box Elder Commissioners will be invited to attend. Potter said he has been meeting with the various communities on the canal issue and everything is progressing well.

Gordon Zilles asked if anyone had heard of the possibility of the Army Corps of Engineers allowing work in the Logan River to remove all the gravel deposited during the high water to alleviate future flooding problems? No one had.

Jon White asked if the South Canyon Road washout is going to be fixed? Lemon said he will ask Engineer Zollinger if the NRCS has looked at that yet.

ADJOURNMENT

The Council meeting adjourned at 7:03 p.m.

ATTEST: Jill N. Zollinger
County Clerk

APPROVAL: Jon White
Chairman

REQUEST FOR INTRA-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: Airport
DATE: 8/8/2011

Amount to be transferred -- (rounded to the nearest dollar) \$1,171.00

Transfer From ---

Line Item No. : 770-4460-250
Fund Designation: Non Capitalized Equipment

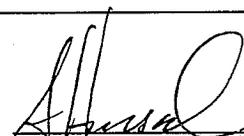
Original Budget: \$3,000.00
Current Budget: \$3,000.00
Expenditures to date: \$0.00
Balance before transfer: \$3,000.00
Balance after Transfer: \$1,829.00

Transfer To ---

Line Item No. : Insurance
Fund Designation: 770-4460-510

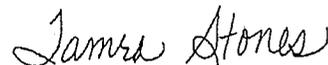
Original Budget: \$9,700.00
Current Budget: \$9,700.00
Expenditures to date: \$7,371.00
Balance before transfer: \$2,329.00
Balance after Transfer: \$3,500.00

Description of needs and purpose of transfer ---
Increase for insurance carrier policy - carrier change


Department Head

Recommendation: [X] Approval [] Disapproval
Comments:

Date: 8/8/2011


Cache County Auditor

Recommendation: [X] Approval [] Disapproval
Comments:

Date: 8/8/2011


Cache County Executive

Consented by the Cache County Council meeting in regular session on the 9th day of

August, 2011. Debin, CCAO


Cache County Clerk

REQUEST FOR INTER-DEPARTMENTAL BUDGET TRANSFER

DEPARTMENT: Support Services

DATE: 08-Aug-11

Amount to be transferred -- (rounded to the nearest dollar) \$ 5,861

Transfer From ---

ACCOUNT	DESCRIPTION	Current Budget	Increase DR	Decrease CR	Amended Budget
100-4211-250	Support Serv - equip supply & maint	\$ 31,225		\$ (3,000)	\$ 28,225
100-4211-480	Support Serv - Special Dept supplies	\$ 15,000		\$ (2,861)	\$ 12,139

Transfer To ---

100-4211-740	Support Serv - capitalized equipment	\$ 80,000	\$ 5,861	\$ -	\$ 85,861
Totals			\$ 5,861	\$ (5,861)	

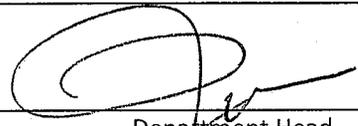
Net adjustment \$ -

Description of needs and purpose of transfer ---

to purchase truck for EOC manager

Recommendation: Approval Disapproval

Date: 08-Aug-11



 Department Head
James Stones

 Cache County Auditor

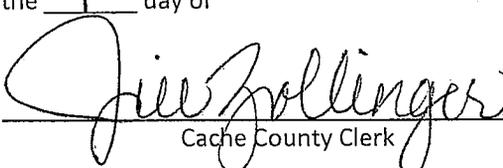
Recommendation: Approval Disapproval

Date: 08-Aug-11



 Cache County Executive

Consented by the Cache County Council meeting in regular session on the 9th day of August, 2011.



 Cache County Clerk

**CACHE COUNTY
RESOLUTION NO. 2011 - 18**

**A RESOLUTION CHANGING THE WORKING DAYS AND HOURS FOR
CACHE COUNTY GOVERNMENT DEPARTMENTS**

WHEREAS, on August 12, 2008, the Cache County Council, following the decision of Governor Huntsman, and after consideration, and for the primary reason being the Assessor's Office and the State Motor Vehicle Division using the same statewide database and not being able to access information on Friday due to state closures, adopted RESOLUTION 2008-16 changing the working days for certain county departments from five days to four days for a trial period agreeing to revisit the issue to evaluate cost savings and the effectiveness of the four-day work week; and

WHEREAS Cache County determined there were minimal cost savings; and

WHEREAS, the Utah State Legislature voted to return state offices, including the State Motor Vehicle Division to the five-day work week beginning September 6, 2011;

WHEREAS the primary purpose of the county changing to a four-day work week for a trial period was to be consistent with the state; and

WHEREAS the Cache County Council on multiple occasions discussed the four-day work week, received public and employee comment on June 14, 2011 and July 26, 2011, and discussed results of department surveys showing interactions with the public during the hours of 7-8 am and 5-6 pm; and

WHEREAS, the Cache County Council on July 26, 2011, in a regular meeting of which lawful notice had been given, found it to be in the best interest and service to the citizens of Cache County to change the working days and hours for certain county departments back to a five-day work week.

NOW, THEREFORE, BE IT RESOLVED that the County Council of Cache County approves the adoption of the following resolution:

1. Beginning September 6, 2011, All Cache County departments located at 179 North Main Street, **Cache County Administration Building**, will be open 8:00 am to 5:00 pm Monday, Tuesday, Wednesday, Thursday, and Friday. They will be closed Saturday and Sunday.
2. Beginning September 6, 2011, All Cache County departments located at 199 North Main Street, **Historic Courthouse**, will be open 8:00 am to 5:00 pm Monday, Tuesday, Wednesday, Thursday, and Friday. They will be closed

Saturday and Sunday with the exception of the Visitor's Bureau being open for limited hours on Saturdays during the peak tourist season.

3. The following Cache County departments shall continue their normal working hours:

Logan-Cache Airport
Buildings & Grounds
Road & Weed Departments
Senior Citizen Center
Sheriff & Jail
Library & Bookmobile

4. The Cache County Corporation Policy and Procedure Manual, Section 5.1.1 is hereby amended to reflect the changes in working days and hours for Cache County departments as set forth in this resolution and as read in the policy manual prior to August 12, 2008.
5. This resolution supersedes all previously adopted resolutions and policies to the extent that they are in conflict with the specific provisions of this resolution.
6. This resolution shall be effective immediately upon its adoption.

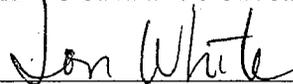
Adopted by the County Council of Cache County, Utah, this 9th day of August, 2011.



ATTEST:


Jill N. Zollinger, Cache County Clerk

CACHE COUNTY COUNCIL


Jon White, Cache County Council Chair

RESOLUTION NO. 2011- 19

A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2011 are reasonable and necessary; that the said budget has been reviewed by the County Auditor with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that all County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are hereby made to the 2011 budget for Cache County:

see attached

Section 2.

Other than as specifically set forth above, all other matters set forth in the said budget shall remain in full force and effect.

Section 3.

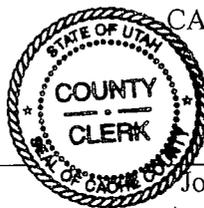
This resolution shall take effect immediately upon adoption and the County Auditor and other county officials are authorized and directed to act accordingly.

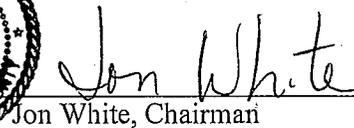
This resolution was duly adopted by the Cache County Council on the 9th day of August 2011.

ATTESTED TO:

CACHE COUNTY COUNCIL


Jill N. Zollinger, Cache County Clerk




Jon White, Chairman

FUND 100 GENERAL FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Decrease DEBIT	Increase CREDIT		
100-33-14100	Crime Victim Grant - VOCA	(148,092)		(7,930)	(156,022)	amended grant award
100-33-15500	Fed Grant - NRCS Canal Project	-		(14,736)	(14,736)	grant awards
100-38-76000	Transfer from Restaurant tax	(40,000)		(11,000)	(51,000)	2011 RTA AWARD Walmart grant & TETWP Sales tax
100-38-76610	Transfer In -Community Foundation	-		(2,032)	(2,032)	payable
100-38-90000	Appropriated Surplus	(160,548)	42,517		(118,031)	adjust amount to match percent
	Totals		42,517	(35,698)		
	Net Adjustment				6,819	

FUND 100 GENERAL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
100-4131-999	County Executive- A&C Alloc-Exec 15%	(36,920)		(670)	(37,590)	adjust amount to match percent
100-4134-999	Human Resources- A&C Alloc- HR 15%	(33,895)		(328)	(34,223)	adjust amount to match percent
100-4136-999	ITS - A&C Alloc -ITS 85%	(551,194)		(14,416)	(565,610)	adjust amount to match percent
100-4141-999	Auditor - A&C Alloc - Auditor 46%	(226,216)		(1,628)	(227,844)	adjust amount to match percent
100-4143-251	TREASURER - NON CAPITALIZED EQUIP	3,363		(1,028)	2,335	Scanner purchase cancelled
100-4143-999	Treasurer - A&C Alloc -Treasurer 92%	(229,580)		(2,986)	(232,566)	adjust amount to match percent
100-4144-999	Recorder - A&C Alloc - Recorder 40%	(114,649)		(1,576)	(116,225)	adjust amount to match percent
100-4145-999	Attorney - A&C Alloc - Attorney 9%	(104,900)		(3,360)	(108,260)	adjust amount to match percent
100-4150-999	Non-Dept - A&C Alloc - Non Departmentl 10%	(26,869)		(408)	(27,277)	adjust amount to match percent
100-4160-999	Bldg & Grounds - A &C Alloc - Bldg & grds 31%	(74,178)		(574)	(74,752)	adjust amount to match percent
100-4210-999	Sheriff - Municipal Services Alloc 10%	(334,471)		(6,071)	(340,542)	adjust amount to match percent
100-4216-330	Search & Rescue - Education & Training	7,000	2,000		9,000	Walmart grant
100-4144-310	Recorder - Prof & Tech	5,000		(200)	4,800	transfer to purchase software
100-4144-311	Recorder - software packages	500			700	transfer from prof & tech
100-4145-110	Attorney - Salary	694,720	13,000		707,720	dep Atty salary paid by grant
100-4145-130	Attorney - Employee Benefits	318,835	1,736		320,571	dep Atty benefits paid by grant
100-4148-120	VOCA - Victim Srvc -Temp Employees	-	7,280		7,280	grant award for Spanish lang PTE
100-4148-130	VOCA - Victim Srvc - Employee Benefits	36,833	650		37,483	grant award for Spanish lang PTE
100-4450-115	Weed Dept - Overtime	-	500		500	to pay overtime on temp employees
100-4960-600	Sundry Expense	182,887	1,060		183,947	canceled scanner purchase
	Totals		26,426	(33,245)		
	Net Adjustment				(6,819)	

FUND 150 ASSESSING & COLLECTING REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Decrease DEBIT	Increase CREDIT		
150-38-92000	APPROPRIATED SURPLUS - A & C	(97,516)	97,516		-	adjust amount to match percent
150-31-21000	Prior Yr Taxes - Assess & Collecting	(55,255)			(55,255)	
	Totals		97,516	-		
	Net Adjustment				97,516	

FUND 150 ASSESSING & COLLECTING EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
150-4131-999	County Executive- A&C Alloc-Exec 15%	36,920	670		37,590	adjust amount to match percent
150-4134-999	Human Resources- A&C Alloc- HR 15%	33,895	328		34,223	adjust amount to match percent
150-4136-999	ITS - A&C Alloc -ITS 85%	551,194	14,416		565,610	adjust amount to match percent
150-4141-999	Auditor - A&C Alloc - Auditor 46%	226,216	1,628		227,844	adjust amount to match percent
150-4143-999	Treasurer - A&C Alloc -Treasurer 92%	229,580	2,986		232,566	adjust amount to match percent
150-4144-999	Recorder - A&C Alloc - Recorder 40%	114,649	1,576		116,225	adjust amount to match percent
150-4145-999	Attorney - A&C Alloc - Attorney 9%	104,900	2,034		106,934	adjust amount to match percent
150-4150-999	Non-Dept - A&C Alloc - Non Departmentl 10%	26,869	408		27,277	adjust amount to match percent
150-4160-999	Bldg & Grounds - A &C Alloc - Bldg & grds 31%	74,178	574		74,752	adjust amount to match percent
150-4800-992	Contrib -A&C fund reserve	194,896		(122,136)	72,760	to zero approp surplus budget
	Totals		24,620	(122,136)		
	Net Adjustment				(97,516)	

FUND 200 MUNICIPAL SERVICES FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Decrease DEBIT	Increase CREDIT		
3890000	Approp surplus - Class B	(917,026)		(85,000)	(1,002,026)	to offset class b increases
2003876000	TRANSFER FROM RESTAURANT TAX	-		(69,297)	(69,297)	2011 RTA AWARDS - GATEWAY TRAIL & p
	Totals		-	(154,297)		
	Net Adjustment				(154,297)	

FUND 200 MUNICIPAL SERVICES FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase	Decrease		
200-4210-999	Sheriff - Municipal Services Alloc 10%	334,471	6,071		340,542	adjust amount to match percent
200-4415-250	Class B Road - Equip Supply & Maint	373,170	75,000		448,170	Fuel costs and unexpected repairs
200-4415-290	Class B Road - Road Signs	10,000	10,000		20,000	Sign replacements
200-4560-480	Recreation - Rapz Tax	-	12,021		12,021	RAPZ Population award
200-4415-740	Class B Road - Capitalized Equipment	264,800			264,800	replace old phone system
200-4800-995	contrib to fund reserve	16,096		(6,071)	10,025	to balance fund
200-4780-481	Logan Canyon Trail	188,479	57,276		245,755	2011 RTA AWARD - GATEWAY TRAIL
	Totals		160,368	(6,071)		
	Net Adjustment				154,297	

FUND 230 TOURIST COUNCIL FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Decrease DEBIT	Increase CREDIT		
2303876000	TRANSFER FROM RESTAURANT TAX	-		(75,000)	(75,000)	2011 RTA AWARD - MARKETING
	Totals			(75,000)		
	Net Adjustment				(75,000)	

FUND 230 TOURIST COUNCIL FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase	Decrease		
4780-490	ADVERTIZING AND PROMOTIONS	180,750	75,000		255,750	2011 RTA AWARD - MARKETING
	Totals		75,000			
	Net Adjustment				75,000	

FUND 240 COUNCIL ON AGING FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Decrease DEBIT	Increase CREDIT		
2403876400	TRANSFER FROM RESTAURANT TAX	-		(410)	(410)	2011 RTA AWARD - FACILITY IMPROVE
2403876500	TRANSFER FROM RAPZ TAX	-		(39,157)	(39,157)	2011 RAPZ AWARD- FACILITY IMPROVE
	Totals			(39,567)		
	Net Adjustment				(39,567)	

FUND 240 COUNCIL ON AGING FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase	Decrease		
240-4971-730	SR CENTER - IMPROVEMENTS	-	39,567		39,567	2011 RAPZ & RESTAURANT TAX AWARD
	Totals		39,567			
	Net Adjustment				39,567	

FUND 260 RESTAURANT TAX FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended		Amended Budget	Reason for Change
			Increase DEBIT	Decrease CREDIT		
260-4780-620	MISC SERVICES	1,366,576		(114,242)	1,252,334	RECLASS TO CORRECT ACCOUNTS
260-4810-110	TRANSFER OUT TO GENERAL FUND	69,444		(69,444)	-	RECLASS TO CORRECT ACCOUNTS
260-4810-201	TRANSFER OUT - GENERAL FUND	-	51,000		51,000	2011 RTA AWARDS
260-4810-210	TRANSFER OUT - TOURISM	-	75,000		75,000	2011 RTA AWARDS
260-4810-212	TRANSFER OUT - SENIOR CITIZEN	-	410		410	2011 RTA AWARDS
4810-207	TRANSFER OUT - MUNICIPAL SRVC	-	57,276		57,276	2011 RTA AWARDS
	Totals		183,686	(183,686)		
	Net Adjustment					

FUND 620 RAPZ TAX FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
620-38-90000	Appropriated Surplus	-	-	-	-	
	Totals					
	Net Adjustment					

FUND 620 RAPZ TAX FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
620-4810-212	TRANSFER OUT - SENIOR CITIZENS	-	39,157	-	-	2011 RAPZ -FACILITY IMPROVEMNTS
620-4810-207	TRANSFER OUT - MUNICIPAL SRVC	-	12,021	-	-	2011 RAPZ POPULATION AWARD
620-4810-201	TRANSFER OUT - GENERAL FUND	37,884	-	-	-	
620-4780-482	RAPZ ALLOCATIONS - PROJECTS	1,304,004	-	(51,178)	(51,178)	RECLASS TO CORRECT ACCT
	Totals		51,178	(51,178)		
	Net Adjustment					

FUND 740 AMBULANCE FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
740-33-40100	State Grant - EMS Per Capita	-	-	(1,305)	-	EMS per Capital grant pass thru
	Totals			(1,305)		
	Net Adjustment				(1,305)	

FUND 740 AMBULANCE FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
740-4262-251	Non-Capitalized Equipment	9,000	1,305	-	10,305	EMS per Capital grant pass thru
	Totals		1,305	-		
	Net Adjustment				1,305	

FUND 770 AIRPORT FUND REVENUES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Decrease DEBIT	Increase CREDIT	Amended Budget	Reason for Change
770-38-70000	Approp Surplus	(99,697)	-	(7,400)	(107,097)	
	Totals			(7,400)		
	Net Adjustment				(7,400)	

FUND 770 AIRPORT FUND EXPENDITURES

ACCOUNT	DESCRIPTION	Current Budget	Recommended Increase DEBIT	Decrease CREDIT	Amended Budget	Reason for Change
770-4460-120	Temp Employees	-	6,800	-	6,800	temp employee for airport
770-4460-130	Employee Benefits	33,956	600	-	34,556	benefits for temp employee
	Net Adjustment		7,400	-	7,400	